

Cube updated: Aug 1, 2019 8:02:55 AM

Historical Expenditures

Expenditures	2018-2019		4423 - Hospitality		Total
	05 - Travel	962,117	353	0	
00000 - General Expenditures					981,110
00AQA - Travel Expenses					
11254 - Campbellton River			9	0	9
15400 - Area Director - ECL Area		16,719	117		16,835
15500 - Area Manager - Corner Brook		21,202	98		21,300
16300 - RDG- General		74,094	6,243		80,337
16342 - Respectful Workplace Committee		0	1,319		1,319
2003A - MARITIMES Administrative Professionals		495	4,791		5,287
2003L - MARITIMES Labour Relations Symposium		0	7,087		7,087
2003M - MARITIMES MIDDLE MANAGERS		533	0		533
20215 - Gulf of Maine International Governance		2,581	0		2,581
20230 - International Commission for the Conservation of Atlantic Tunas (ICCAT)		4,049	0		4,049
20321 - Connect		511	0		511
20322 - Joint Mi'kmaq Internship Project		2,630	0		2,630
25204 - Regional Diversity Advisory Council		0	519		519
20A00 - Administration Real Property Management		48	0		48
30100 - DIR INT CORPO		1,245	0		1,245
35050 - Administration Spt-Ites		11	0		11
40001 - Travel		1,560	0		1,560
48012 - HEALTH AND WELLNESS		0	125		125
48014 - THE FRENCH QUARTER		1,172	0		1,172
50001 - Administration (General)		177,955	1,959		179,914
50455 - Ti'amin First Nation		3,030	0		3,030
51030 - WORKPLACE WELLNESS		0	203		203
51208 - NISGA'S IMPLEMENTATION		3,673	50		3,623
52432 - Administration/Travel		5,000	0		5,000
53709 - OPP - ENABLERS		37	0		37
54301 - ADM/Minister		0	1,412		1,412
54302 - United Way		0	1,297		1,297
54306 - Pacific Salmon Commission		1,731	0		1,731
54349 - ASSOCIATE RDG		920	0		920
55206 - Document Management		14	0		14
56406 - Administrators Professionals Development Series		482	0		482
5PA11 - Taku Chinook CWT		11	0		11
5PM20 - TRANSBOUNDARY RIVERS PANEL		31,248	0		31,248
5PM30 - COMMISSION PANEL PROCESS		21,813	0		21,813
5PN10 - Panel Process for Yukon Treaty		63,006	0		63,006
5PN20 - SPECIAL PROJECTS FOR YUKON TREATY		12,352	0		12,352
5PN73 - Porcupine River Stock Assessment		21,637	0		21,637
5T000 - GENERAL OPERATIONS		19,074	0		19,074
5T030 - Adams River, Salute to Sockeye		646	0		646
5TA99 - Annadis Overhead		19,388	0		19,388
5TK99 - KAMLOOPS OVERHEAD		0	74		74
5TX99 - BCI Overhead / Training		4,231	0		4,231
66030 - Joint Learning Program		0	1,039		1,039
68082 - Departmental Audit Committee (DAC)		5,030	1,689		6,719
68272 - Audit of the Management of Laboratories		1,030	0		1,030
68297 - AUDIT OF MANAGEMENT DISPOSAL OF ASSETS		7,682	0		7,682
6D020 - Strat. Inv. onboarding to the influx of new employees		345	0		345
725C2 - PEI-AQUACULTURE LEASING PROGRAM / PROG. DE BAUX AQUACOLLES A L'PE		53	0		53
89300 - OPP Administration		17,583	0		17,583

91041 - Distinction Awards	0	876	876
94018 - Mac-nuth First Nations	2,132	0	2,132
96037 - Climate Change - Vulnerability Assessment	648	0	648
96093 - Science Enterprise Centres Initiative	1,857	0	1,857
96097 - National Public Service Week (NPSW)	0	13,180	13,180
96231 - Critical Incident Stress Management Program training	803	0	803
95012 - Atlantic Salmon - Inner Bay of Fundy populations	1,794	0	1,794
RF004 - Science Enterprise Centres	4,801	4,383	9,184
RF006 - New Arctic Region	107,326	0	107,326
RF014 - Reconciliation with indigenous peoples in Maritimes and Gulf Regions	13,559	0	13,559
RF040 - Atlantic Science Enterprise Centre - Security	854	0	854
Total	1,640,976	65,455	1,706,431
00000 - General Expenditures	828,174	4,550	832,824
00004 - Animal Care	346	0	346
00312 - Survey Programs	11	0	11
11000 - REGIONAL DIRECTOR'S OFFICE	53,485	811	54,296
11008 - enhance harvest reporting in the groundfish recreational fishery	1,079	0	1,079
11025 - Science Vessel Support Gear	1,943	0	1,943
11000 - DIVISION MANAGER GROUND FISH	3,289	0	3,289
11001 - RESEARCH VESSEL SUPPLIES	3,394	0	3,394
11002 - Director, Aquatic Resources	19,719	0	19,719
11004 - Research Vessel Technical Support	26,168	0	26,168
11110 - BIOLOGY & ASSESSMENT OF GADOLIDS	32,834	0	32,834
11111 - SARCEP Tagging/Telemetry	101	0	101
11120 - BIOLOGY & ASSESSMENT OF FLATFISH & DEEPWATER SPECIES	29,814	0	29,814
11128 - Zonal SCANMAR	623	0	623
11135 - Marine Fish Species At Risk	18,977	0	18,977
11142 - Shrimp Trawl/Crab Interactions+Sentinel	2,590	0	2,590
11145 - Port Sampling	10,278	0	10,278
11171 - NAFO SC Travel	17,489	0	17,489
11200 - Division Manager, Environmental Sciences	150	0	150
11210 - HERRING BIOLOGY & ASSESSMENT	10,690	0	10,690
11211 - CAPLIN STOCK ASSESSMENT & BIOLOGY	8,571	0	8,571
11212 - INSHORE CAPELIN	20,197	0	20,197
11220 - LOBSTER	1,012	0	1,012
11221 - BIOLOGY & ASSESSMENT OF CRAB	4,926	0	4,926
11222 - SCALLOPS	5,172	0	5,172
11223 - BIOLOGY & ASSESSMENT OF SHRIMP	2,732	0	2,732
11224 - CRAB RECRUITMENT STUDIES	15,549	0	15,549
11230 - Hydro Acoustics R&D support	247	0	247
11240 - SECTION HEAD SALMONIDS	5,235	0	5,235
11241 - GARNISH RIVER	5,782	0	5,782
11242 - TERRA NOVA & MIDDLE BROOK	2,369	0	2,369
11244 - WEST GREENLAND INVESTIGATIONS	16,478	0	16,478
11246 - WESTERN ARM BROOK & TORRENT RIVER	2,244	0	2,244
11247 - ROCKY RIVER	1,354	0	1,354
11248 - EXPLOITS RIVER	2,569	0	2,569
11250 - ENGINEERING	7,117	0	7,117
11251 - CONNE RIVER SALMON INVESTIGATIONS	12,689	0	12,689
11253 - Lake Melville	16	0	16
11254 - Campbellton River	6,905	0	6,905
11255 - NORTHEAST RIVER PLACENTIA	304	0	304
11257 - License Study Return	800	0	800
11260 - SECTION HEAD AQUACULTURE	878	0	878
11264 - HARRY'S RIVER	6,618	0	6,618

1 - Ecosystems and Oceans Science

11265 - Labrador Salmon	1,834	0	1,834
11268 - SAND HILL RIVER ASSESSMENTS	3,141	0	3,141
11269 - Southwest(Paradise River) - Muddy Bay Brooks	1,042	0	1,042
11294 - Section Head, Shellfish	13,091	0	13,091
11310 - Branch Planning & Programs	1,467	0	1,467
11312 - Regional Advisory Process	4,884	0	4,884
11321 - FRESHWATER HABITAT RESEARCH	22	0	22
11322 - MARINE HABITAT RESEARCH & ASSESSMENT	1,975	0	1,975
11337 - Productive Capacity Research	-985	0	-985
11374 - Section Head, Ecological Sciences	22	0	22
11410 - OCEANOGRAPHY SERVICES & OCEANS CLIMATE	1,735	0	1,735
11411 - OCEAN CLIMATE & FISH RESOURCES	3,306	0	3,306
11412 - Section Head, Biological & Physical Oceanography	2,153	0	2,153
11414 - Ocean Processes	8,041	0	8,041
11415 - Ocean Monitoring	11	0	11
11418 - Regional Ocean Modelling	3,667	0	3,667
11420 - ECOLOGICAL DISTURBANCES W/ AQUATIC ECOSYSTEMS	6,378	0	6,378
11422 - BENTHIC ECOLOGY	65	0	65
11427 - Atlantic Zone Oceans Monitoring Program	21,649	0	21,649
11429 - Ecosystems Modelling	947	0	947
11430 - POPULATION ECOLOGY & DEMOGRAPHY OF SEALS	90	0	90
11468 - CSA Oceans Services	325	0	325
11469 - Atlantic Salmon Research	3,483	0	3,483
11471 - ESRF-SEISMIC SURVEY TO AFFECT SNOW CRAB	-207	0	-207
11473 - Marine Mammals (SAR)	28,056	0	28,056
11601 - Plankton	2,151	0	2,151
11610 - Special Projects	11,196	0	11,196
14015 - Lab Land Claim Implementation Funding	9,006	0	9,006
21000 - Regional Director of Science	-1,565	83	-1,482
21162 - Hydroacoustic Studies	467	0	467
21168 - Groundfish Trawl Surveys	14,482	0	14,482
21186 - Field Operations Unit	3,097	0	3,097
21301 - Division Management	7,062	0	7,062
21362 - SABS Support Services	1,212	0	1,212
21398 - Coastal Oceanography & Mapping Section-COMS	0	0	0
21410 - Science Advisory-Maritimes	2,106	0	2,106
21412 - Science Advisory Coordinator-Maritimes	10,903	0	10,903
21415 - Fisheries Management Advisory-Maritimes	2,465	1,304	3,769
21553 - Bay of Fundy Crustaceans	1,729	0	1,729
21611 - Environmental Advice - HES	3,705	0	3,705
21617 - Coastal Zone Mgmt. Studies	337	0	337
21671 - Environmental Advice - ESS	138	0	138
21677 - Benthic Ecology Research	11	0	11
21682 - Animal Care	4,847	0	4,847
21721 - Shelf Climate Variability	23,451	0	23,451
2172F - Maritimes Science Vessel Co-ordination	1,302	0	1,302
21769 - ODIS Administration	2,465	0	2,465
21771 - A-Base Research	2,820	0	2,820
21783 - Labrador Sea Monitoring Program	765	0	765
21790 - Divisional Administration	1,692	0	1,692
21792 - Administration	17,485	0	17,485
21793 - Admin Costs	257	0	257
21798 - Training	4,206	0	4,206
21901 - PED Administration	80	177	257
21902 - Population Ecology Division Science Co-ordination	60,358	0	60,358

21903 - International Organizations	4,067	0	4,067
21905 - Training	11	0	11
21907 - Occupational Safety and Health Operating Costs	1,036	0	1,036
21915 - Mactaquac Biodiversity Facility	5,621	875	6,495
21917 - Mactaquac Fish Lift	1,607	0	1,607
21918 - Nova Scotia Biodiversity (Mersey & Coobrook) Facilities	1,295	0	1,295
21919 - Research - Crustaceans, urchins and Inshore Ecosystems	12,663	0	12,663
21921 - Inshore Scallops Sampling - Surveys	2,584	0	2,584
21922 - Salmon Surveys N.S.	13,047	0	13,047
21923 - Salmon surveys of SWNB	4,654	0	4,654
21924 - Non Salmon Diadromous Surveys	2,257	0	2,257
21928 - BIO Ecological Surveys	6,468	0	6,468
21929 - Sable Island Surveys	18	0	18
21934 - Port Sampling	5,337	0	5,337
21937 - Shark derby sampling	2,076	0	2,076
21938 - Observer program	489	0	489
21939 - Shrimp sampling and Surveys	965	0	965
21952 - Genetics Unit	3,800	0	3,800
21966 - Offshore Scallops	1,444	0	1,444
21981 - ICAT travel	17,408	0	17,408
219A6 - Maritime Science Vessel Co-ordination- lobster	425	0	425
2195A - Training: Technical Expertise in Stock Assessments	1,348	0	1,348
219V1 - Vehicles	94	0	94
21L24 - Coastal Oceanography & Ecosystem Research (COER)	16,468	0	16,468
21R56 - Screening of cultured Atlantic salmon for resistance and susceptibility to infection	13	0	13
21R57 - Refining the use of warm water showers to remove sea lice from Atlantic Salmon and understanding the fish health implications of the technique	6	0	6
21R58 - Fish Farm Site to Site Connectivity using GPS Tracked Surface Drifters and FVCOM based particle tracking	2,312	0	2,312
21R60 - Defining the risk of sea lice infections through the development of an understanding of the early life history population dynamics of sea lice on Atlantic Salmon aquaculture sites in the Bay of Fundy	8,424	0	8,424
21R62 - Assessing the potential for development of thermal resistance of sea lice to warm water showers	1,027	0	1,027
21Y68 - Research in Support of Atlantic Bluefin Tuna stock Assessment	22	0	22
30003 - RIGHT WHALES-GULF MORTALITY	142,678	0	142,678
31000 - Complete general	21,776	381	22,157
31002 - CONFERENCE	8,245	0	8,245
31010 - ECOSYSTEM AND FISHERIES RESEARCH AND MONITORING	14,544	0	14,544
31011 - ATLANTIC SALMON AND DIADROMOUS SPECIES	1,055	0	1,055
31012 - MARINE MAMMALS (INCL SARA)	1,744	0	1,744
31013 - PRIORITIES AND PARTNERSHIP FUND	11	0	11
31046 - SANTE ET SECURITE	984	0	984
31052 - Plan de formation DRS	2,277	0	2,277
31200 - Soutien à la recherche	649	0	649
31202 - Formation	1,498	0	1,498
31234 - SFEBA - espèces aquatiques envahissantes en eau douce	6,135	0	6,135
31241 - HSP-4R ACOUSTIC COD	11	0	11
31250 - CONCOMBRE DE MER	3,350	0	3,350
31401 - VOYAGE	19	0	19
31411 - ECHANTILLONNAGE - REGIONAL/SECTEURS	24,394	0	24,394
31440 - SUPPORT ACTIVITES DE LABORATOIRE	482	0	482
31442 - MONITORAGE STATIONS FIXES & SECTIONS	24,906	0	24,906
31535 - Evaluation des pectoncles	22	0	22
31542 - Relevés Poissons de fond / Crevette	22	0	22
31549 - PECHE BLANCHE DU SAGUENAY	1,538	0	1,538
32219 - DEPOSITION BENTHIQUE DU HOMARD AU IDLM	3,663	0	3,663
32242 - Grey seal diet	11	0	11
32250 - REPRODUCTIVE POTENTIAL OF COD IN THE NORTHERN GULF OF ST-LAWRENCE	1,211	0	1,211

3259 - FSCP - 45 COD TAGGING	250	0	250
40013 - ENVIRONMENTAL DNA	3,094	0	3,094
40200 - ES Planning & Admin.	11	0	11
40208 - RED RIVER TELEMETRY STUDY	1,965	0	1,965
40213 - REINVESTMENT IN OCEAN SCIENCE	1,070	0	1,070
40219 - BENTHIC ECOLOGY	61	0	61
40225 - LAKE WINNIPEG TRAWL SURVEY	6	0	6
40261 - IFN Hydrology	7,364	0	7,364
40262 - IFN River Ecology	20,602	0	20,602
40272 - ENVIRONMENTAL CHEM LAB	721	0	721
40298 - NATIONAL DIVING PROGRAM	1,820	0	1,820
40500 - PROGRAM DELIVERY AND OVERHEAD	1,224	0	1,224
40505 - PROGRAM TRAVEL	41,205	0	41,205
40506 - GLAP SALARY	55	0	55
40508 - Foods Web Science in Support of Fisheries	11	0	11
40518 - SCH - PORT DALHOUSIE EELS	10,613	0	10,613
40519 - RV CISCO	2,554	0	2,554
40528 - Science in Support of Phytoplankton Dynamics	4,562	0	4,562
40548 - SCIENCE IN SUPPORT OF FISH HABITAT MANAGEMENT - SAULT STE. MARIE	7,600	0	7,600
40558 - SCIENCE IN SUPPORT OF ECOSYSTEM MANAGEMENT	9,264	2,210	11,473
40579 - BALLAST WATER MONITORING	44	0	44
40655 - SCIENCE IN SUPPORT OF FISH HABITAT MANAGEMENT	13,764	0	13,764
40661 - NEARSHORE FISH POPULATIONS IN THE BAY OF QUINTE	3,825	0	3,825
40662 - NEARSHORE FISH POPULATIONS IN HAMILTON HARBOUR	7,273	0	7,273
40664 - CLASSIFICATION OF FISH HABITAT IN AOCs	12,207	0	12,207
40670 - ECOSYSTEM-BASED MONITORING IN GREAT LAKES AOCs (GLAP)	18,108	0	18,108
40690 - GLAP FISH COMMUNITY	22	0	22
40700 - DIVISION ADMIN	2,535	0	2,535
40706 - FISHERIES AND ECOSYSTEM MODELLING - ADMIN	13,547	0	13,547
40711 - BIOTRACERS	2,559	0	2,559
40715 - CETACEAN ASSESSMENT	3,328	0	3,328
40717 - NARWHAL SURVEY	11	0	11
40719 - WALRUS SURVEY	10,560	0	10,560
40721 - WALRUS PROGRAM - ADMIN	14,954	0	14,954
40722 - INVERTEBRATE AND BENTHIC RESEARCH - ADMIN	21,206	0	21,206
40725 - PROGRAM ADMINISTRATION	16,469	0	16,469
40728 - BIOLOGICAL MONITORING AND ASSESSMENT OF FISH POPULATION IN GREAT BEAR LAKE	1,022	0	1,022
40734 - MONITORING AND ASSESSING THE CUMULATIVE IMPACTS ON FISH, GREAT SLAVE LAKE (CIMP)	839	0	839
40743 - STREAM SALMONID HABITAT RESEARCH	7,256	0	7,256
40746 - SEALS - TISSUE COLLECTION	671	0	671
40751 - FWI SEMINAR SERIES	5,997	153	6,151
40776 - BREX	60,862	0	60,862
40800 - SECTION ADMIN	3,794	0	3,794
40810 - PROGRAM ADMIN	16,603	0	16,603
40811 - ODONTOCETE STOCK ASSESSMENT	4,668	0	4,668
40815 - MARINE MAMMAL DISEASE	3,172	0	3,172
40817 - PROGRAM ADMINISTRATION	14,742	0	14,742
40818 - STOCK ASSESSMENT ADMIN	36,830	2,311	39,140
40824 - TURBOT STOCK ASSESSMENT	9,156	0	9,156
40826 - MULTISPECIES TRAWL SURVEY	10,041	0	10,041
40830 - MARINE INVERTEBRATE ASSESSMENT	6,164	0	6,164
40836 - ECOSYSTEM STRESSORS	8,940	210	9,150
40839 - ARCTIC SALMON	4,343	0	4,343
40850 - PROGRAM ADMINISTRATION	25,829	0	25,829
40856 - EF-ARCTIC COLLEGE	2,470	0	2,470

4D857 - EF-EXPLORATORY CHARR RESEARCH SURVEYS	32,953	0	32,953
4D860 - PROGRAM ADMIN	1,848	0	1,848
4D870 - ECOSYSTEM IMPACTS ADMIN	16,896	0	16,896
4D876 - EF - WHALE MOVEMENTS	2,231	0	2,231
4D877 - EMERGING FISHERIES	13,743	0	13,743
4D880 - MARINE PRODUCTIVITY	43,117	0	43,117
4D890 - CAMBRIDGE BAY ARCTIC CHARR	0	0	0
4G004 - Centre General Administration	10,695	198	10,893
4G006 - Public Outreach	13,938	0	13,938
4G009 - Treatment	536,495	0	536,495
4G013 - ADULT ASSESSMENT	15,546	0	15,546
4G022 - UPPER LAKES LAREVAL ASSESSMENT	83,186	0	83,186
4G023 - LOWER LAKES ASSESSMENT	59,166	0	59,166
4G024 - ENVIRONMENTAL EFFECTS	41,448	0	41,448
4G028 - ENGINEERING & PLANNING	17,563	0	17,563
4G030 - BARRIER OPERATION AND MAINTENANCE	54,064	0	54,064
4H010 - PROJECT ADMINISTRATION	17,785	0	17,785
4H121 - ARCTIC GAUGING NETWORK	10,374	0	10,374
4H123 - WESTERN ARCTIC SURVEYS	-35	0	-35
4H126 - REGIONAL GIS	11,582	0	11,582
4H250 - ST. LAWRENCE RIVER SURVEY	0	0	0
4H400 - LITIGATION	770	0	770
4H890 - HYDROGRAPHIC LAUNCH MAINTENANCE	92	0	92
4H930 - MARKETING	2,395	0	2,395
4H940 - SAILING DIRECTIONS	5,355	0	5,355
4HCOE - HYDROGRAPHIC DATA ASSESSMENT	1,383	0	1,383
4T011 - CAMBRIDGE BAY CHARR	11	0	11
4T026 - NNIRWB ARCTIC AIS	228	0	228
4T031 - POLAR AIS	22	0	22
4T039 - EDNA MONITORING OF FISHES IN THE NWT	11	0	11
4T050 - TELEMETRY FOR BELUGA AND FISH IN THE BEAUFORT SEA	0	-2,320	-2,320
4T053 - HARVEST PRESSURE STUDY	3,347	0	3,347
50001 - Administration (General)	245,369	1,656	247,024
50072 - Isolated Post	338	0	338
50097 - Trans Mountain Pipeline Project Review (TWX)	191	0	191
50169 - ACDDP: 18-P-06 - Acoustic monitoring of wild fish interactions at aquaculture sites - phase 2	4,009	0	4,009
50184 - Section administration: B. Patten	7,876	0	7,876
50186 - Ecosystems Stressors Research Program (Inc Arctic)	508	0	508
50187 - Ocean Observation, Modelling and Monitoring	15	0	15
50188 - Ecosystem and Fisheries Research and Monitoring	25,847	0	25,847
50189 - Atlantic Salmon and Diadromous Species	11,363	0	11,363
50190 - Marine Mammals (incl SARAs)	17,925	0	17,925
50192 - ACDDP: 18-P-01 - Prevalence and transmission dynamics of Piscine Reovirus (PRV) in the marine environment	1,264	0	1,264
50194 - ACDDP: 18-P-04 - Occurrence, distribution and causes of gill disease in salmonids in British Columbia	32	0	32
50195 - ACDDP: 18-P-05 - Visceral mycoses in Atlantic salmon (Salmo salar) : the role of opportunistic fungal pathogens in fish health and mortality in salmon aquaculture systems	772	0	772
50324 - Salmon Productivity	13	0	13
50325 - Acoustic Approaches to Ecosystem Monitoring	4,459	0	4,459
50455 - Tihamin First Nation	1,610	0	1,610
50933 - ADMINISTRATION	363	0	363
51030 - WORKPLACE WELLNESS	0	806	806
51127 - HEALTH & SAFETY	1,936	0	1,936
51139 - VIROLOGY - GARVER, KYLE	133	0	133
51140 - FISH PARASITOLOGY - JONES, SIMON	2,668	0	2,668
51208 - NISGA'S IMPLEMENTATION	12,352	0	12,352

51211 - Fishing Branch River	33,830	0	33,830
51914 - Halibut Recreational Creel	6,117	0	6,117
51940 - Quaiark	9,958	0	9,958
52004 - Recreational Monitoring STAD	2,864	0	2,864
52012 - PBS-Science Operations Management	1,083	0	1,083
52015 - MRP Support	5,229	0	5,229
52018 - Pacific Salmon Stock Assessment Shortfall	17,356	0	17,356
52075 - Invertebrates	13,786	0	13,786
52087 - Groundfish	24,004	0	24,004
52100 - Marine Acoustics	667	0	667
52101 - Herring Catch Sampling	4,550	0	4,550
52111 - Fish Ageing Lab	286	0	286
52113 - Technical Support Nanaimo	13,858	0	13,858
52134 - North Coast Biosampling & Stock	5,226	0	5,226
52140 - Sockeye Seena Test Fishery	222	0	222
52145 - Mission Juvenile Sockeye Assessment	7,580	0	7,580
52252 - PINNIPEDS	12,561	0	12,561
52272 - Chinook & Coho Assessment	3,592	0	3,592
52303 - CSAP (PSARC)	14,707	0	14,707
52334 - CANADIAN ARCTIC SHELF	46,609	0	46,609
52389 - TRAVEL	8,119	0	8,119
52412 - Disease Control	759	0	759
52414 - Transplants	369	0	369
52418 - Shellfish Disease	322	0	322
52429 - Salmon Stock ID	18,730	0	18,730
52436 - Mariculture Facility	313	0	313
52445 - PBS Warehouse	1,436	0	1,436
52483 - CanESM-Nadja Steiner	1,093	0	1,093
52500 - LABORATORY MAINTENANCE AND METHOD DEVELOPMENT	2,767	0	2,767
52511 - VI Circulation Modeling	5,201	0	5,201
52513 - Climatic Variability & Regime Shifts in NE Pacific	3,503	0	3,503
52527 - COMMON SERVICES	2,569	0	2,569
52534 - EDP Hardware & Software Main	152	0	152
52535 - La Perouse Zooplankton	7,559	0	7,559
52550 - Carbon Cycle in Summer Downwelling	3,520	0	3,520
52557 - PRIMARY PRODUCTION OF VI COASTAL OCEAN	4,521	0	4,521
52567 - Division Management	27,153	0	27,153
52568 - Mechanical Fabrication & Mooring Shops	946	0	946
52571 - Water Properties Support	8,146	0	8,146
52594 - STRAIT OF GEORGIA MONITORING	2,580	0	2,580
52645 - NAAHP Virology - Kyle Garver	19	0	19
52648 - NAAHP Shellfish Diseases - Gary Meyer	861	0	861
52649 - NAAHP Diagnostics - Mark Higgins	431	0	431
52684 - Regional Limite Change Projections	7,045	0	7,045
52685 - Training & Career Development	443	0	443
52744 - FRASER LAKES STUDIES	16,472	0	16,472
52746 - Habitat Science Advice	22	0	22
52760 - Science Pacific Strategic Planning	7,947	0	7,947
52790 - PICES BIO	4,742	0	4,742
53651 - PICES Travel - C. de Reus	5,338	0	5,338
53652 - Environmental Assessment Reviews - C. de Reus	22	0	22
53653 - Biogeochemistry Support - K. Simpson	21	0	21
53707 - Salmon Coordination Admin-A Tompkins	1,781	1,328	3,109
53708 - Eulachon Rotational Survey Fund (Sean MacConnachie)	11,305	0	11,305
53721 - Seasonal Mortality in Pacific Oysters in Baynes Sound: Effect of Environmental Variables, Spawning, and Pathogens	4,143	0	4,143

53766 - Ecosystems Oceanography Program - I. Perry	11	0	11
54712 - Trace Metal & Biogeochemistry - A. Ross	1,099	0	1,099
55101 - COMMUNICATIONS	4,476	0	4,476
55300 - ARCDP Net Pen Liver Disease	6,400	0	6,400
55403 - External Engagement	4,606	0	4,606
56101 - Minstrel Island-Wharf & Floats	93	0	93
56360 - The validation of an FICOM hydrodynamic model to support aquaculture on the West Coast of Vancouver Island 17-P-06	11,114	0	11,114
56852 - Ocean Monitoring of the North Pacific - C. Hamish	4,829	0	4,829
5CP37 - Cowichan Chinook Deadpith CWT Sampling	11	0	11
5F551 - Yukon River Chinook and Chum MRP	55	0	55
5H008 - OWENKENO LAKE SOCKEYE ENUMERATION	386	0	386
5H009 - CC ASSESSMENT COORD TRAVEL & PRG SUPPORT	16,565	0	16,565
5H040 - Area 12/27 Creel	3,731	0	3,731
5P000 - PST	168,273	0	168,273
5P555 - STAD Fraser Integration Pilot	11,112	0	11,112
5PA11 - Taku Chinook CWT	15,886	0	15,886
5PA13 - Little Tahltan Chinook Weir	11,193	0	11,193
5PA14 - Stikine Chinook MRP	4,927	0	4,927
5PA23 - Mark Recovery Program	9,317	0	9,317
5PA31 - Taku Coho CWT	15,110	0	15,110
5PA90 - Tasmanie Sockeye Smolt Enumeration	14,203	0	14,203
5PA92 - Transboundary Enhancement Evaluation	923	0	923
5PB10 - COHO ASSESSMENT	34,267	0	34,267
5PC37 - Chinook Productivity (Cowichan R)-B	446	0	446
5PC44 - HARRISON CHINOOK	4,223	0	4,223
5PC45 - CHILLIWACK RIVER CHINOOK DEADPITCH	301	0	301
5PC49 - ABASE 53010 (Nicola Intensive Chinook)	1,163	0	1,163
5PC50 - ESCAPEMENT HELI SURVEYS, CHINOOK	9,630	0	9,630
5PC53 - CHINOOK ANALYTICAL WORK	5,655	0	5,655
5PD10 - ENVIRONMENTAL WATCH	13,564	0	13,564
5PD22 - REC CATCH SOCKEYE & CHINOOK	4,752	0	4,752
5PD24 - ESCAPEMENT MONITORING & ASSESSMENT - EXTENSIVE SURVEYS PINK	927	0	927
5PD25 - ESCAPEMENT MONITORING & ASSESSMENT - CULTUS ADULTS SOCKEYE	1,450	0	1,450
5PD26 - ESCAPEMENT MONITORING & ASSESSMENT - CULTUS SMOLTS SOCKEYE	962	0	962
5PD27 - ESCAPEMENT MONITORING & ASSESSMENT - EXTENSIVE SURVEYS SOCKEYE	5,520	0	5,520
5PD29 - ABASE 52153 (Birkenhead Sockeye Tower)	2,602	0	2,602
5PD34 - LATE SOUTH THOMPSON (LOWER ADAMS)	4,309	0	4,309
5PD38 - PORTAGE, ADULT SOCKEYE	1,720	0	1,720
5PD3C - STELLAKO, ADULT SOCKEYE	3,921	0	3,921
5PD3D - CHILKO, ADULT SOCKEYE	3,017	0	3,017
5PD3F - BOWRON, ADULT SOCKEYE	2,657	0	2,657
5PD3F - EARLY STUART, ADULT SOCKEYE	5,140	0	5,140
5PD3G - LATE STUART, ADULT SOCKEYE	1,364	0	1,364
5PD3H - HORSELEY, ADULT SOCKEYE	4,042	0	4,042
5PD3J - N/S THOMPSON ROVING, ADULT SOCKEYE	3,824	0	3,824
5PD3L - SEYMOUR, ADULT SOCKEYE	4,196	0	4,196
5PD3N - LOWER SHUSWAP, ADULT SOCKEYE	3,769	0	3,769
5PD3Q - Chilko Juvenile Sockeye	2,928	0	2,928
5PD3T - EAGLE, ADULT SOCKEYE	3,727	0	3,727
5PD3U - Harrison Sockeye	6,230	0	6,230
5PD40 - LOWER FRASER FALL REC FISHERIES ASSESS	925	0	925
5PD50 - REC CATCH ESTIMATE LOWER NICOMEN	57	0	57
5PE01 - PST-COTC	9,452	0	9,452
5PE13 - EAGLE RIVER, COHO	1,728	0	1,728
5PE17 - VISUAL ADULT ESCAPEMENTS, LOWER AREA COHO	1,248	0	1,248

SPE18 - VISUAL ADULT ESCAPEMENTS, INTERIOR AREA COHO	10,588	0	10,588
SPE50 - CHILLIWACK RIVER RECREATIONAL CATCH ESTIMATION	679	0	679
SPF40 - CHUM STOCK ID	764	0	764
SPG21 - WCVI CREEL SURVEYS	2,004	0	2,004
SPG28 - SELECTIVE FISHERIES EVALUATION COMMITTEE(PSC)	4,140	0	4,140
SPG43 - SC GST CREEL SURVEY'S SUMMER B PST	34,409	0	34,409
ST030 - Adams River, Salute to Sodcye	1,279	0	1,279
STK99 - KAMLOOPS OVERHEAD	13	0	13
61012 - Distribution network and marketing	13,898	0	13,898
61013 - Nautical Instructions: Maintenance of publications from external sources	1,707	0	1,707
61015 - Respond to Data & Info Requests	2,152	0	2,152
61018 - International Obligations	11,323	0	11,323
61019 - Training & Development	18,089	0	18,089
61020 - System operation, maint & R&D	194	0	194
61021 - Data Integration & Mngt	4,306	0	4,306
61022 - Equipment life cycle plan (capital)	1,490	0	1,490
61023 - Permanent Water-Level Network	47,874	0	47,874
61024 - SINECO	27,970	0	27,970
61026 - St. Lawrence River Channel Survey	47,435	0	47,435
61027 - Surveys-PSPC	7,641	0	7,641
61082 - CHS/CHA/CNRS Conference	721	0	721
61160 - Electronic Charting	663	0	663
61416 - Common Services	28	0	28
61511 - National Coordination - Aquatic Invasive Species	12,447	0	12,447
61513 - Environment and Biodiversity Science Regular	743	0	743
61537 - Species at Risk	967	0	967
61540 - Program coordination-International Governance	30,609	0	30,609
61541 - Ecosystem Science	193,293	0	193,293
61700 - DG Fisheries & Biodiversity Science	1,829	0	1,829
61740 - Biotechnology Regulations	43,729	750	44,479
61751 - Fisheries Science Collaborative Program	15,976	550	16,525
61760 - American Fisheries Society	60	0	60
62511 - TRAVEL	8,070	0	8,070
70008 - Right Whale Response	11	0	11
71001 - Regional Director of Oceans & Science	19,599	267	19,866
71016 - Science Advisory - Gulf	3,042	0	3,042
71026 - Fisheries Science Collaborative Program (FSCP)	17,667	0	17,667
71101 - Manager Aquatic Resources Div	19,802	0	19,802
71104 - Modelling	4,551	0	4,551
71141 - Marine Fish Section Coordination	10,864	130	10,995
71146 - Herring Monitoring & Research	1,408	0	1,408
71149 - Southern Gulf Sampling Program	3,377	0	3,377
71150 - Southern Gulf Ecosystem Survey	8,305	0	8,305
71158 - Ecosystem Research	1,701	0	1,701
71159 - Groundfish Monitoring & Research	1,865	0	1,865
71181 - Sentinel survey-Gof St.Lawr.	285	0	285
71211 - Section coordination	5,457	0	5,457
71222 - River Ecology	2,107	0	2,107
71223 - Estuarine Ecology & Assessment	2,509	0	2,509
71253 - Miramichi Program	8,963	0	8,963
71254 - Restigouche Program	5,901	0	5,901
71255 - Margaree - Gulf NS Program	16,461	0	16,461
71256 - Innovation and Technology	167	0	167
71257 - Population Research and Assessment	7,585	0	7,585
71258 - Stress and Survival	1,858	0	1,858

71301 - Manager Aquatic Ecosys. Health Div.	1,820	0	1,820
71314 - Scallop	3,494	380	3,874
71324 - Piscine Reovirus Detection	202	0	202
71300 - Health of Mercenaria	437	0	437
71301 - Eutrophication of Tracadie	2,244	0	2,244
71302 - Triploid mussels	8,721	0	8,721
71303 - Acidification and oysters	7,079	0	7,079
71304 - Oysters on the bottom	7,136	0	7,136
71305 - Salmon gill poxvirus detection Phase II	1,838	0	1,838
71306 - Piscine Reovirus Detection Phase II	2,596	0	2,596
71411 - Res. Coord. - Snow Crab Section	4,889	0	4,889
71511 - Res. Coord. - S. Gulf Coast Inv. Fish	4,591	0	4,591
71513 - LOBSTER RESEARCH & ASSESSMENT LFA# 23-26	6,435	0	6,435
71518 - Northumberland Strait Survey	970	0	970
8C110 - CHS - Ports and Waterways	146,916	0	146,916
8C120 - CHS - Near-Shore	112,911	0	112,911
8C130 - DHP (modeling and delivery of IHO standard file formats)	24,359	0	24,359
8C131 - IGLD Update	68,171	0	68,171
8C132 - CVD	62,118	0	62,118
8C133 - Rust-Out	61,243	0	61,243
8C140 - CHS - Arctic	4,530	0	4,530
8C143 - Western Arctic Survey (OPP-Artic)	50,329	0	50,329
8C144 - Louis S St. Laurent - OPP	28,183	0	28,183
8C145 - Eastern Arctic Survey (OPP - Arctic)	70,874	0	70,874
8C150 - CHS - Earth Observation Acquisition and Analysis	12,554	202	12,756
8E120 - Regional Response Planning (EOS)	128,643	0	128,643
8N110 - Develop a coastal environmental baseline monitoring program to assess cumulative impacts of marine shipping	341,153	1,742	342,895
8P110 - Reducing the Threat of Vessel Traffic on Whales and Other Marine Mammals through Detection and Avoidance	27,035	0	27,035
8P220 - Establishing Marine Environmental Quality Regulatory and Non-Regulatory Measures (EOS)	211,637	1,036	212,673
8X110 - Improving Drift Prediction and Near-shore Modeling	130,092	0	130,092
8X210 - Establish a Multi-partner Oil Spill Response Technology Research for Spill Clean-up	141,609	0	141,609
8X410 - Expand Research on Fate, Behaviour and Biological Impact	89,108	0	89,108
90002 - Electronic navig chart prod	44,290	208	44,498
90097 - High Risk Charting - Special Funding	12,820	0	12,820
9016A - Claim to Canadian Continental shelf (UNCLOS)-ARCTIC	30,180	0	30,180
90237 - Research - Aquatic Invasive Species	89,640	0	89,640
90238 - Risk Analysis - Aquatic Invasive Species	9,181	0	9,181
90239 - Monitoring - Aquatic Invasive Species	76,643	0	76,643
90248 - FHPP Aboriginal Engagement/Consultation (MPMO Initiative)	101	0	101
90281 - Interim Relief - Monitoring and research field activities	7,391	0	7,391
90300 - Aquaculture	77,871	288	78,159
90310 - National Aquatic Animal Health Program (NAAHP) Development	88,825	1,156	89,981
90598 - Strengthening Marine and Coastal Conservation	1,483	0	1,483
90600 - SAR PROGRAM SALARIES (all regions and sectors)	6,717	0	6,717
90759 - Genomics Research and Development Program	6,709	0	6,709
90766 - Technical Expertise in Stock Assessment Program (TESA)	68,969	0	68,969
90797 - Climate change ocean science research	938	0	938
90798 - Pilot projects and tools for adaptation	0	0	0
91045 - DM's Fin d'Excellence	2,152	0	2,152
91107 - Program for Aquaculture Regulatory Research (PARR)	422,224	13,965	436,189
91493 - WC 1A-Wave tank research	3,163	0	3,163
91494 - WC 1A-Fate and behaviour modelling	88	0	88
91498 - Worldclass Phase 1A Budget Distribution	1,045	0	1,045
9149K - World Class Phase 2 Budget Distribution	34,291	0	34,291
9149M - World Class Phase 3 Budget Distribution	456	0	456

9149N - WC Phase 3 - Safe and Secure Shipping (South of 60)	46,688	0	46,688
91601 - Strategic Program for Ecosystem-based Research and Advice (SPERA)	185,649	9,465	195,114
92028 - Development of Federal-Provincial-Territorial MPA Network - HOTO 14	12,585	0	12,585
92080 - Straddling and Highly Migratory Species	98,048	0	98,048
92081 - Ocean Variability and Marine Ecosystems	8,392	0	8,392
92082 - Protection of benthic habitat and high seas communities	15,439	0	15,439
92083 - IGS Competitive and Travel Fund	41,826	0	41,826
92086 - National Projects CHS	98,424	0	98,424
92656 - Nutrient supply in the NE Pac.	4,239	0	4,239
93823 - MPA AOI - ESSIM - HOTO 19	1,305	0	1,305
93824 - MPA AOI - PBGB - HOTO 19	14,854	0	14,854
93825 - MPA Musquash	4,351	0	4,351
93828 - MPA Gilbert Bay	7,108	0	7,108
93829 - MPA Basin Head	762	0	762
93836 - MPA Management Framework (HOTO)	71,705	0	71,705
94015 - Nunavik Inuit Land Claims Agreement	50,383	0	50,383
94018 - Maa-nulth First Nations	1,797	0	1,797
94020 - British Columbia Aquaculture Regulatory Program	11	0	11
96000 - Arctic Science	40,466	0	40,466
96002 - Ecosystem Stressors	63,862	0	63,862
96006 - Priorities and Partnership Fund	46,666	2,310	48,976
96008 - Cape Scott Remediation/Risk Management	7	0	7
96011 - OFSI - Ecosystem and Fisheries Research and Monitoring	85,788	0	85,788
96012 - OFSI - Salmon and Diadromous Species	66,632	0	66,632
96013 - OFSI - Marine Mammals	102,361	0	102,361
96014 - OFSI - Ecosystem Stressors	72,601	74	72,675
96015 - OFSI - Ocean Observation, Modelling and Monitoring	51,977	0	51,977
96016 - OFSI - Coastal Data, Monitoring and Aquaculture	952	0	952
96023 - Aquaculture Monitoring	86,447	0	86,447
96024 - Aquaculture / EcosystemAquaculture / Ecosystem Interactions Interactions/Program Operations	38,529	0	38,529
96036 - Climate Change - Ocean Chemistry	35,579	0	35,579
96037 - Climate Change - Vulnerability Assessment	107,758	0	107,758
96038 - Climate Change - Ocean modelling	41,462	0	41,462
96093 - Science Enterprise Centres Initiative	12,476	832	13,308
96097 - National Public Service Week (NPSW)	0	1,044	1,044
96100 - MCT - Large Marine Protected Areas	72,842	0	72,842
96104 - Indigenous Advisory and Monitoring Committees for Trans Mountain Expansion	5,615	0	5,615
96114 - Protect the "Last Ice Area" within Canadian Arctic Waters	72,845	268	73,113
96123 - International (CR)	80,935	0	80,935
96135 - CR - Rebuilding Plans	5,804	0	5,804
96146 - DELETED 18:19 Canadian Secretariat for the Nairobi Ocean Conference	4,578	0	4,578
96196 - Protection and recovery whales populations	238,083	0	238,083
96200 - MCT - Oceans Act MPA Network	71,890	0	71,890
96206 - MCT - Northwest Polynya	-1,221	0	-1,221
96239 - OFSI - Hydrographic Data Centre of Expertise	46,591	0	46,591
96247 - Fish & Fish Habitat Science-based analysis	36,047	0	36,047
96248 - Fish & Fish Habitat Scientific research on the effectiveness of measures	6,086	0	6,086
96249 - Ecosystem Reporting	11,517	0	11,517
96252 - MSP - Newfoundland and Labrador Shelves	45,424	0	45,424
96255 - MSP - NHQ	1,065	0	1,065
96258 - Implementation of the reconsideration of the Trans Mountain Expansion Project	3,271	0	3,271
96300 - MCT - Other Measures	47,117	0	47,117
96301 - MCT - Newfoundland	15,345	0	15,345
96302 - MCT - Maritimes	27,085	0	27,085
96303 - MCT - Quebec	9,820	0	9,820

95306 - MCT - Gulf Other Measures	5,532	0	5,532
99107 - O10- OT 50 Navigation (On the job training)	1,215	0	1,215
99999 - SAR Regional Program Management	11,055	0	11,055
95012 - Atlantic Salmon - Inner Bay of Fundy populations	8,300	0	8,300
95015 - Atlantic Whitefish	467	0	467
95019 - Banded Killifish - Newfoundland population	2,738	0	2,738
95097 - Lake Sturgeon - Great Lakes - Upper St. Lawrence populations	1,594	0	1,594
95138 - Rainbow Smelt - Lake Utopia small-bodied population	2,138	0	2,138
95175 - Spotted Wolfish	598	0	598
95189 - Vancouver Lamprey	2,333	0	2,333
95221 - White Shark - Atlantic population	6,058	0	6,058
95226 - Blue Whale - Atlantic population	11,886	0	11,886
95241 - Fin Whale - Atlantic population	4,238	0	4,238
95255 - Killer Whale - Northern Resident Population	23,679	0	23,679
95257 - Killer Whale - Offshore population	5,941	0	5,941
95258 - Killer Whale - Southern Resident Population	2,784	0	2,784
95259 - Killer Whale - Transient population	4,132	0	4,132
95262 - North Atlantic Right Whale	9,375	0	9,375
95275 - Sea Otter	2,171	0	2,171
95296 - Northern Abalone	2,542	0	2,542
95299 - Olympia Oyster	2,918	0	2,918
95302 - Rocky Mountain Ridged Mussel	1,907	0	1,907
95314 - Atlantic Salmon - Southern Uplands	1,200	0	1,200
95328 - Sockeye Salmon - Fraser River drainage (include Cultus lake) population	10,238	0	10,238
95332 - Chinook Salmon - Fraser River Population	251	0	251
95339 - Leatherback Sea Turtle - Atlantic Population	6,517	0	6,517
95354 - Channel Darter - St. Lawrence population	46	0	46
95374 - Lumpfish	17,963	0	17,963
95377 - Steelhead Trout - Thompson River population	888	0	888
95378 - Steelhead Trout - Chilcoth River population	3,572	0	3,572
95380 - Grey Whale - Pacific Coast Feeding Group population	1,702	0	1,702
95900 - Multispecies (6 species or more)	2,253	0	2,253
95980 - General Status of Wild Species in Canada Report	11,580	0	11,580
95999 - SAR Program Reengineering	18,171	0	18,171
RF004 - Science Enterprise Centres	41,501	3,231	44,732
RF005 - Aquaculture Science Panel	41,479	4,075	45,553
RF013 - Grey and harp seal vital rates	36,578	0	36,578
RF014 - Reconciliation with indigenous peoples in Maritimes and Gulf Regions	1,795	0	1,795
Total	10,586,053	56,803	10,642,856
00000 - General Expenditures	1,312,139	37,467	1,349,606
14015 - Lab Land Claim Implementation Funding	22	0	22
16000 - Policy - General	31,361	355	31,716
16800 - OPP - POLICY	16,627	0	16,627
231CH - Maritimes Indigenous Consultation & Engagement Hub	62	0	62
28999 - REGIONAL S.C.H. EXPENDITURES	278	0	278
50001 - Administration (General)	108,511	1,071	109,582
51030 - WORKPLACE WELLNESS	0	232	232
51208 - NISGA'S IMPLEMENTATION	5,789	0	5,789
51210 - Klukshu River	5,365	0	5,365
51382 - AFS - Williams Lake	11,000	0	11,000
51384 - AFS-WEST LOWER FRASER	1,759	0	1,759
51385 - AFS-EAST LOWER FRASER	3,496	0	3,496
51418 - Management Support	518	0	518
51422 - Aboriginal Fisheries Management	4,526	0	4,526

52755 - PST Renegotiation	37,811	0	37,811
52709 - OPP - ENABLERS	7,858	0	7,858
54173 - Information Management	2,119	0	2,119
54306 - Pacific Salmon Commission	18,659	0	18,659
56870 - BC Claims Negotiations - Administration (TAPD)	73,669	67	73,735
5F200 - Yukon River Treaty Implementation	1,343	0	1,343
5F201 - Yukon River	11	0	11
5F303 - Aboriginal Fisheries	9,261	0	9,261
5K201 - Aboriginal Liaison Officer	6,156	0	6,156
5PM30 - COMMISSION PANEL PROCESS	14,381	0	14,381
5T000 - GENERAL OPERATIONS	8,963	0	8,963
5T030 - Adams River, Salute to Sockeye	521	0	521
63031 - Legislative Affairs	2,135	0	2,135
63211 - Legislation	133	0	133
63221 - Freshwater Fisheries	98,018	1,512	99,530
63610 - Economic Analysis - Director	15	0	15
63651 - Director's office - Economic Policy	1,213	0	1,213
64155 - Treaty and Self-Governance	1,399	0	1,399
68211 - Review of the British Columbia Aquaculture Regulatory program	1,596	0	1,596
65EAL - Certification and Market Access Program for Seals	8,882	0	8,882
70009 - Indigenous Relations and Partnership	435	0	435
89300 - OPP Administration	3,657	1,310	4,967
8C110 - CHS - Ports and Waterways	390	0	390
8T101 - Indigenous Relations and Partnerships L SP	15,586	0	15,586
90248 - FFHP Aboriginal Engagement/Consultation (MPMO Initiative)	11	0	11
90300 - Aquaculture	6	0	6
90310 - National Aquatic Animal Health Program (NAAHP) Development	323	0	323
90598 - Strengthening Marine and Coastal Conservation	40	0	40
93700 - BC Treaty Negotiation	21,328	3,357	24,685
94000 - Aboriginal Fisheries Strategy	79,060	0	79,060
94001 - Aboriginal Aquatic Resource and Oceans Management (AAROM) Program	9,786	71	9,857
94015 - Nunavut Inuit Land Claims Agreement	14,855	435	15,290
94016 - Tsawwassen First Nation	1,202	0	1,202
94564 - PICFI - Training and Mentoring	12,046	0	12,046
96100 - MCT - Large Marine Protected Areas	548	0	548
96135 - CR - Rebuilding Plans	20,961	0	20,961
96136 - CR - Catch monitoring	20,553	0	20,553
96146 - DELETED 18-19 Canadian Secretariat for the Nairobi Ocean Conference	249,011	2,005	251,016
96200 - MCT - Oceans Act MPA Network	9,796	0	9,796
96250 - MSP - Pacific North Coast	2,686	0	2,686
96251 - MSP - Salish Sea	4,911	0	4,911
96252 - MSP - Newfoundland and Labrador Shelves	1,627	0	1,627
96300 - MCT - Other Measures	12,718	0	12,718
96303 - MCT - Quebec	2,421	0	2,421
96305 - MCT - Pacific	979	0	979
9L458 - Trois-Rivières CCG Base - Solar Panel Installation	44	0	44
9MMFN - Miikmaa and Maliseet First Nations	13,172	0	13,172
9P999 - SAR Regional Program Management	7,025	0	7,025
95344 - White Hake - Southern Gulf of St. Lawrence	7,069	0	7,069
95900 - Multispecies (6 species or more)	2,069	0	2,069
95998 - SAR Policy and/or Guidance Documents	9,382	0	9,382
95999 - SAR Program Reengineering	274	0	274
95AP2 - Sustainability Aquaculture Program II (SAP II)	298	0	298
RF012 - Reconciliation directorate in Pacific Region	9,936	0	9,936
RF014 - Reconciliation with Indigenous peoples in Maritimes and Gulf Regions	16,993	3,368	20,361

4 - Communication		Total	2,346,791	51,248	2,398,039
00000 - General Expenditures		56,916	214		57,130
16950 - Director - Communications		11,341		0	11,341
40010 - STRATEGIC MEDIA RELATIONS		5,545		0	5,545
50001 - Administration (General)		19,360		0	19,360
51030 - WORKPLACE WELLNESS		1,559	116		1,675
52578 - COAST GUARD		2,159		0	2,159
53709 - OPP - ENABLERS		2,535		0	2,535
54102 - Science		3,249		0	3,249
54103 - OCEANS		44		0	44
54114 - Small Craft Harbours		63		0	63
54130 - HABITAT AND ENHANCEMENT		145		0	145
54135 - Fisheries Management		1,480		0	1,480
54173 - Information Management		57		0	57
57030 - Adams River, Salute to Sockeye		1,964		0	1,964
62330 - Recreational Fisheries Awards		173	1,714		1,887
70009 - Indigenous Relations and Partnership		21		0	21
70800 - OPP Enabler Funding Gulf Region		834		0	834
94000 - British Columbia Aquaculture Regulatory Program		388	100		488
96109 - Fisheries and Aquaculture Clean Technology Adoption Program		19		0	19
ICSMIT - Formation SCI spécifique à la position		11		0	11
RF004 - Science Enterprise Centres		866		0	866
RF014 - Reconciliation with indigenous peoples in Maritimes and Gulf Regions		42		0	42
RKDY4 - VARIOUS FACILITIES THROUGHOUT CENTRAL & ARCTIC		62		0	62
Total		108,835	2,144		110,978
00000 - General Expenditures		9,119,117	24,251		9,143,369
00006 - MCP - Newfoundland Region		21		0	21
00202 - Deck		2,418		0	2,418
00227 - Training Costs Ottawa Funds		3,053		0	3,053
00230 - Travel Training		5,145		0	5,145
00232 - Security Expenses		10,464		0	10,464
00KAN - Canoe Canal		5,097		0	5,097
00NCB - Allant Island		1,853		0	1,853
00NCQ - Cape Anguille		2,515		0	2,515
00NCR - Cape Bonavista		1,637		0	1,637
00NCU - Cape Norman		299		0	299
00NCW - Cape Race		1,972		0	1,972
00NCX - Cape Ray		1,836		0	1,836
00NDB - Cape St Marys		2,471		0	2,471
00NDF - Ferrolle Point		4,957		0	4,957
00NDG - Fort Amherst		162		0	162
00NDH - Fort Point Trinity		2,359		0	2,359
00NDJ - Fortune Head		591		0	591
00NDK - Fox Point St Anthony		4,861		0	4,861
00NDN - Green Island Catalina		3,217		0	3,217
00NDP - Green Island Fortune Bay		7,554		0	7,554
00NDV - Long Point Twillingate		3,274		0	3,274
00NDX - Pass Island		6,588		0	6,588
00NEE - Powles Head		572		0	572
00NEF - Puffin Island		3,977		0	3,977
00NEG - Ramea		2,394		0	2,394
00NEH - Red Bay		2,381		0	2,381
00NEP - St Shotts		877		0	877
00NER - Tides Cove Point		1,829		0	1,829
00NQF - Burgeo SAR Station		33		0	33

9 - Canadian Coast Guard

00NQG - Burn SAR Station	495	0	495
00NQK - Machias Seal Island	4,265	0	4,265
00NQM - SAR Lifeboat Construction-Old Perican	-668	0	-668
00NQN - CCG STATION St. Anthony	-1,497	0	-1,497
10054 - BONAVISTA	1,095	0	1,095
15401 - IPA Travel Exp.(medical & vacation)	21,003	0	21,003
16109 - Staff Training	5,614	0	5,614
2E106 - RV Nordika Desgagnés	41	0	41
2E110 - FV Gall's Force	1,030	0	1,030
2E111 - Mystery Spill Ingomar	176	0	176
2E112 - Noble Mariner	1,349	0	1,349
2E113 - FV Roping the Wind	142	0	142
2E114 - Spring Freshet 2018	37,614	0	37,614
2E116 - FV Dawn Liz	17	0	17
2E117 - RV Ile D'Ax	9	0	9
2E118 - FV Tuna Hawk II	85	0	85
2E120 - Sheen in Halifax HR 2018	10	0	10
2E121 - Simba 1	33	0	33
2E123 - Sandford Response	117	0	117
2E124 - Tiverton Response	235	0	235
2E125 - FV Lady Miranda	2,700	0	2,700
2E126 - Diesel Spill Sable River	59	0	59
2E127 - ER Training (Delivery of courses)	2,015	0	2,015
2E128 - ER Exercises	11	0	11
2E129 - Semi-submerged vessel Sandy Cove/Navire semi-immerge Sandy Cove	122	0	122
2E131 - FV Lepaulard	417	0	417
2E132 - FV Beverley Gale	12,665	0	12,665
2E134 - CCGS Corporal McLaren	12,000	0	12,000
2E136 - P/C Arch's Pride	774	0	774
2E138 - RV Legionnaire	75	0	75
2E139 - Naval Angle II	3,562	0	3,562
2E143 - Aqua Monarch	61	0	61
2E144 - FV Megan C.	1,492	0	1,492
2E147 - MT North Atlantic Kairos	3,008	0	3,008
2E148 - FV Francoise Sept.2017	634	0	634
2E152 - MT Jana Desgagné	826	0	826
2ER31 - Nanolis L	573	0	573
2ER45 - RV Arrow	524	0	524
2ER67 - Nanolis L - Technical Assessment	362	0	362
2ER75 - Nanolis L Oil Removal Phase	377,513	1,932	379,445
2ER86 - FV Straits Foam	11	0	11
31540 - CHENAL INDUSTRIES	35,228	0	35,228
3NETQ - ARCTICNET 2018-2019	212,165	0	212,165
4G007 - Training and Development	2,838	0	2,838
4N532 - TRAINING TRAVEL	39	0	39
4R009 - PUBLIC SERVICE WEEK	0	1,817	1,817
50001 - Administration (General)	2,154	0	2,154
50097 - Trans Mountain Pipeline Project Review (TMX)	49,966	0	49,966
50168 - Indigenous Relationships	0	85	85
50500 - Greater Vancouver Integrated Pollution Response Plan	515	0	515
50997 - CANADA/US Facilities	8,429	0	8,429
52006 - Outreach	5,796	0	5,796
52156 - Adult Soc. Surviv. Surviv. E. Stuart	270	0	270
52306 - AMEX TAN DEFAULT	13,884	0	13,884
52369 - TRAVEL	3,432	0	3,432

52432 - Administration/Travel	3,136	0	3,136
54376 - Annual Recognition Awards	8	2,100	2,108
55403 - External Engagement	5,498	920	6,418
591A1 - VESSEL DECK	182	0	182
591A8 - Station Water Pump Program	1,183	0	1,183
591B5 - Sea Island Engineering Workshop	9,729	0	9,729
591S5 - CCG Station Victoria	258	0	258
591S6 - CCG Station Kispiox	35,436	0	35,436
591S7 - CCG Station Gmii	37,228	0	37,228
591S8 - Prince Rupert Station	81,282	0	81,282
591S9 - Campbell River Station	63,278	0	63,278
591T1 - French Creek	33,925	0	33,925
591T2 - Burnfield	32,548	0	32,548
591T3 - Ganges	46,767	0	46,767
591T4 - Tofino	50,387	0	50,387
591T5 - Port Hardy	51,891	0	51,891
591T6 - Powell River	45,935	0	45,935
591T7 - Bella Bella	63,820	0	63,820
591T8 - Sandspit	63,928	0	63,928
591T9 - Sea Island Station	1,672	0	1,672
5931A - CVTS	10,152	243	10,395
5936B - IRB PROGRAM	380	0	380
5936D - SAR TRAINING & OPERATIONS	31,670	0	31,670
594CF - Career Fairs	3,032	0	3,032
59502 - IRB 507 NOOTKA (CCG)	4,781	0	4,781
59503 - IRB 508 SOINTULA (formerly TELEGRAPH COVE) (CCG)	3,497	0	3,497
59504 - IRB 509 CORTEZ BAY (CCG)	2,114	0	2,114
59505 - RESCUE SPECIALIST (CCG WESTERN)	65,870	0	65,870
59506 - SAR EXERCISE & PARTNER LIAISON (CCG WESTERN)	6,931	0	6,931
59509 - IRB station CG 501 Victoria	2,537	0	2,537
59510 - IRB 504 Kelsey Bay	3,371	0	3,371
59511 - World Maritime Rescue Congress 2019	912	0	912
59602 - Atlantic Eagle	19,399	0	19,399
59603 - Atlantic Raven	8,238	0	8,238
591CS - Incident Command System - Western Region	17,328	0	17,328
591RT - Trauma Resilience Training (TRT) - CCG	28,524	0	28,524
50530 - Cape Scott Light Station Mechanical, Electrical and Power Generation Improvements	465	0	465
60132 - Workplace Health and Wellness	1,232	0	1,232
60150 - National Public Service Week	0	3,604	3,604
61020 - System operation, maint & R&D	-1,422	0	-1,422
62169 - Meetings & Workshops	0	480	480
62586 - Operational Data Store (ODS)	1,805	0	1,805
65268 - Staff Training & Development	7,273	0	7,273
65269 - Officer Cadet Graduation	1,037	458	1,495
65286 - OCTP	820,085	5,690	825,775
65288 - Manager, Accommodations - Hotel	1,896	0	1,896
65826 - Prix D'Excellence	690	0	690
66013 - Global Maritime Distress and Safety System Course	47,370	0	47,370
66030 - Joint Learning Program	5,092	0	5,092
66077 - Required Training	2,064	0	2,064
69259 - INNAV Maintenance Course	541	0	541
69263 - Student Activities	4,908	0	4,908
69270 - BDEIS Technical Training	11	0	11
69310 - Environmental Response Training	10,997	0	10,997
69311 - ER Training Development	2,343	0	2,343

69312 - MSROC Course	1,923	0	1,923
69320 - Search & Rescue Training	2,544	0	2,544
69322 - SHF/OSC Course	24,691	0	24,691
69323 - MSP Course	1,577	0	1,577
69324 - SMC Course	14,829	0	14,829
69331 - CANSARP Support	2,421	0	2,421
69332 - CANSARP Development	1,736	0	1,736
69410 - Promotional Recruitment	58,018	0	58,018
60020 - Strat. Inv. onboarding to the influx of new employees	8,040	269	8,308
72238 - RHOT Rigid Hull Inflatable Operator Training	4,502	0	4,502
72247 - Awards and Recognition	41	0	41
89200 - OPP - Business Costs	80,017	143	80,160
88100 - Operational Network (OpNet)	82,514	0	82,514
88200 - Additional Radar Sites	75,337	0	75,337
80100 - TERPPOLE - Technical Review Process of Marine Terminal Systems and Transhipment Sites	42,705	0	42,705
8E110 - Regional Response Planning Northern BC	139,873	2,442	142,315
8F110 - RANSARD - Risk Analysis of Maritime Search and Rescue Delivery	228,295	0	228,295
8G110 - 24/7 Regional Operations Centres (ROCs) & National Command Centre (NCC)	196,469	0	196,469
8G120 - Maritime Rescue Sub-Centre (MRSC) St. John's	160,824	0	160,824
8G130 - RD, Incident Management	30,436	0	30,436
8G300 - MCTS Staffing Factor	397,686	0	397,686
8H210 - CCG ER Training and Exercising Program	343,417	1,621	345,038
8H220 - ER Student and Indigenous Recruitment Program	10,120	0	10,120
8H230 - Primary Environmental Response Teams (PERTs)	58,788	0	58,788
8H310 - Inshore Rescue Boat North (IRB)	329,533	29	329,562
8H320 - New CCG Stations (SAR)	449,248	0	449,248
8H321 - New CCG Stations (SAR) St. Anthony	15,499	0	15,499
8H323 - New CCG Stations (SAR) Old Perlican	17	0	17
8H324 - New CCG Stations (SAR) Victoria	632	0	632
8H325 - New CCG Stations (SAR) Tahsis	1,332	0	1,332
8H326 - New CCG Stations (SAR) Hartley Bay	329	0	329
8H400 - Modernize CCG Environmental Response Equipment	275,210	0	275,210
8H500 - Port Hardy Depot	48,213	0	48,213
8I110 - Installation and Operationalization of Tow Capacity	12,508	0	12,508
8I130 - Leasing Towing Vessels	82,889	0	82,889
8J140 - Emergency Towing Needs Analysis	1,657	0	1,657
8K100 - Increased presence and extended season in the Arctic	304,283	0	304,283
8M100 - Alternative Response Measures	4,946	0	4,946
8R100 - New Legislation (VOC)	2,775	0	2,775
8R200 - P/T Consultations and Engagement (VOC)	2,680	0	2,680
8R300 - Risk-Based Strategy to Address Vessels of Concern	171,413	0	171,413
8T100 - Indigenous Relations and Partnerships	155,444	282	155,726
8T200 - Northern Marine Transportation Corridors and Governance for the Arctic Shipping Regime	21,544	0	21,544
8W100 - Coast Guard Auxiliary Indigenous Branch	32,175	0	32,175
8W200 - Leverage CCGA for Environmental Response	24,627	0	24,627
8W310 - Indigenous Community Response Training	47,627	0	47,627
8W320 - Collaborative Situational Awareness Portal (CSAP)	12,923	0	12,923
8W410 - Indigenous Community Boats North of 60	7,869	0	7,869
8W420 - Expansion of Arctic Auxiliaries	24,678	0	24,678
90053 - Tr. Comm. Sole Info/St-Lawrence	77	0	77
90345 - CCG 50th Anniversary	38	0	38
90864 - Fishery Officer Enforc Course	36	0	36
90950 - NHQ, Radio Plan	23,356	0	23,356
90FRP - Fleet Renewal Plan 2017	2,589	0	2,589
91041 - Distinction Awards	1,017	0	1,017

91047 - CCG Exemplary Service Medal	13,344	124	13,468
92941 - Implementation of Timekeepers for Phoenix System	9,025	0	9,025
92943 - Marine Emergency Duties (MED) Refresher	98,740	0	98,740
92950 - Pay Issues Team	2,332	0	2,332
96097 - National Public Service Week (NPSW)	0	2,732	2,732
96098 - 2018 G7 Summit - Quebec	81,010	0	81,010
96104 - Indigenous Advisory and Monitoring Committees for Trans Mountain Expansion	9,569	0	9,569
96107 - Helicopter Safety, Firefighting, Rescue and Flight Deck Officer Courses	2,688	0	2,688
96133 - Cofliss Express	115,525	0	115,525
96167 - Fishery Officer Career Progression Program (FOCPP) Training	136	0	136
96178 - Critical Incident Stress Management Program HQ	22,865	0	22,865
96181 - CCG Diversity and Inclusion	5,235	0	5,235
96211 - Arctic Coast Guard Forum (ACGF)	36,578	0	36,578
96212 - North Atlantic Coast Guard Forum (NACGF)	19,495	0	19,495
96217 - IBHS employee engagement sessions	2,217	0	2,217
96230 - Critical Incident Stress Management Program salary expenses	-354	0	-354
96231 - Critical Incident Stress Management Program training	69,361	0	69,361
96232 - Critical Incident Stress Management Program Intervention	2,338	0	2,338
96233 - Road to mental readiness (R2MR)	11,402	0	11,402
96260 - 2019 Major Marine Disaster Exercise - Goletas	0	2,802	2,802
97200 - Marine Security Operations Centre - Coastal	75,411	0	75,411
99002 - A3- Armed Boarding Parties	5,871	0	5,871
99004 - A5- ACV/ Hovercraft Air Cushion Vehicle	4,050	0	4,050
99005 - A6- Asbestos	29,390	0	29,390
99007 - B2- Bear Safety Course	4,896	0	4,896
99008 - B3- BOSRC (Basic Oil Spill Response Course)	7,525	0	7,525
99009 - B4- BRM (Bridge Resource Management)	671	0	671
99012 - C2-G- Certificates for GOC General Operator (Radio) / Operator Proficiency Radio / GOC General Operator Certificate (radio)	4,763	0	4,763
99014 - C3-EL- Certificate Electrical	701	0	701
99015 - C3-EN- Certificate Engineer	532	0	532
99023 - C5-N- Certificate Navigation	-65	0	-65
99027 - C8- Chainsaw	1,298	0	1,298
99031 - C12- Crane Operator Course, forklift, tractor, Hoisting & Rigging (Crane) Winchman	15,074	0	15,074
99034 - C15- CBRNE (Chemical, Biological, Radiological and Nuclear Emergency)	1,252	0	1,252
99039 - D4- Diving	5,010	0	5,010
99042 - D7- Dynamic Positioning Induction-Basic	2,060	0	2,060
99043 - D8- Dynamic Positioning Simulator-Advanced	93	0	93
99044 - E1- Enclosed Space / Entry in Confine Space	16,974	0	16,974
99046 - E3- Electrical Course	7,154	0	7,154
99047 - E4- Electrical Safety Awareness	8,498	0	8,498
99050 - E7- ECDIS Electronic Chart Display & Information System	8,668	0	8,668
99053 - F1- Fall Protection Height (Working at Height/Fall Protection)	49,444	0	49,444
99054 - F2- Fifty Calibre Training .50	2,148	0	2,148
99056 - F4- Firearms Safety	3,651	0	3,651
99057 - F5- Fire Fighting on Flight Deck (ISM 7D15)	106,279	0	106,279
99059 - F7- Familiarisation	114	0	114
99061 - F9- Finance / Administration / Budget	550	0	550
99062 - F10- Fire Fighting - General	638	0	638
99063 - F11- PROST First Response to Oil Spill Training	7,425	0	7,425
99064 - G1- GMDSS Global Maritime Distress Safety System	2,748	0	2,748
99066 - H3- HR - Effectiveness	661	0	661
99069 - H6- Hygiene & Salubrity	927	0	927
99070 - H7- HACCP Hazard Analysis and Critical control Points	147	0	147
99071 - H8- HUET Helicopter Underwater Egress training	9,428	0	9,428
99073 - I2- Ice-Vu and Ice training	7,116	0	7,116

99074 - I3-ISM / ISO	2,549	0	2,549
99075 - I4- ISPS International Ship & Port Facility Security Code (IMO)	585	0	585
99076 - L1- Leadership Course	88,243	0	88,243
99077 - L2- Linguistic Profile & Second Language Training	16,738	0	16,738
99078 - L3- Logistic Training	6,349	0	6,349
99080 - L5- LES/LEFT Law Enforcement Support Familiarization or Training	5,390	0	5,390
99081 - M1- Maintenance Mngt	10,784	0	10,784
99082 - M2- Managers Development I, II, III	36,026	0	36,026
99083 - M3- Mechanical Training	854	0	854
99084 - M4- Machining Course	7,084	0	7,084
99087 - M7- Marine 1st Aid	8,280	0	8,280
99088 - M8- Marine Advance 1st Aid	65,387	0	65,387
99090 - M10- MED 2 (A1, B1, B2)	6,445	0	6,445
99091 - M11- MED 3 (C, D)	9,374	0	9,374
99092 - M12- Medic A - New (for Rescue Specialist) Rescue Specialist	308,232	0	308,232
99093 - M13- Medic A-Requalification (for Rescue Specialist)	183,514	0	183,514
99094 - M14- MSROC / Marine Spill Response Operator Course or Environment Response	1,083	0	1,083
99095 - M15- MED C ONLY	14,529	0	14,529
99097 - N1- Net Repair Course Twinhands course	24,743	0	24,743
99100 - Q2- OSH Occupational Safety & Health	37,205	0	37,205
99112 - P3- PPS 1 Propulsion Plant Simulator level 1	19,169	0	19,169
99113 - P4- PPS 2 Propulsion Plant Simulator level 2	15,739	0	15,739
99118 - R2- RHOT (Rigid Hull Inflatable Operators Training) / FRC Fast Rescue Craft - Basic & Adv.	101,302	0	101,302
99119 - R3- ROC-MC Radio Operator (Restricted) ROC-MC = Restricted Operator Certificate - Maritime Commercial	44,861	0	44,861
99120 - Respiratory Protection Program (previously 664A)	43,885	0	43,885
99121 - R5- Retirement	56,722	0	56,722
99122 - S1- SAR Search & Rescue (SMF / OSC) SAR Mobile Facilities / On Scene Co-ordinator / (SAR On-Scene Co-ordinator/ Mobile Facilities- Courses/ SAR Coastal/ SAR Fundamental/	91,704	0	91,704
99124 - S4- SCHOLARSHIP - Eng. & Nav. (i.e. 3507/MMM 4m) / Tutorial Certification Upgrade 750/ 950 (Mentor Kit)	87,834	0	87,834
99126 - S6- SEN II ARPA(GPS/Simulated Electronic Navigation)	55,676	0	55,676
99128 - S9- SOREP (Ship Oil Pollution Emergency Plan)	1,337	0	1,337
99129 - S10- SPEC (OSS) Writing Instruction	4,443	0	4,443
99131 - S12- Software Systems	3,190	0	3,190
99133 - S14- SEN 1 / ARPA - ARPA SEN 1 Simulated Electronic Navigation/ Automatic Radar Plotting Aids	3,007	0	3,007
99137 - S18- SEN Limited (Simulated Electronic Navigation)	6,420	0	6,420
99138 - S19- SCT-Small Craft Training/SVOP	109,377	0	109,377
99140 - T2- Train the Trainers / Instructor courses / Teaching techniques	2,024	0	2,024
99142 - W1- Welding & Cutting	14,679	0	14,679
99145 - W6- WHMIS Workplace Hazardous Material Information System	437	0	437
99146 - W7- Welding-Aluminium	6,643	0	6,643
99148 - M17-MED (B2, C)	3,273	0	3,273
99150 - F12- 47 Electrical Course	658	0	658
99206 - Thermographic Applications - Level 1	7,387	0	7,387
99207 - Operations of Small Craft Training	3,990	0	3,990
99208 - Operations of Rigid Hull Inflatable Operators Training (RHOT)	-860	0	-860
99210 - MED with respect to STCW BASIC SAFETY	2,270	0	2,270
99211 - MED in ADVANCED FIREFIGHTING	1,478	0	1,478
99213 - Vessel Maintenance Protocols	2,650	0	2,650
99313 - North Pacific Coast Guard Forum	96,023	0	96,023
90GRA - 90GRA Digital Radio Plan (C&P & Conservation and Protection)	17,502	0	17,502
9EP00 - Events Program	3,958	0	3,958
9HW01 - World Class - e-Navigation Hub	23,398	0	23,398
9HNW2 - World Class - GNSS Back-Up Review	2,120	0	2,120
9HNW3 - World Class - Northern BC Radar Partnerships	18,711	0	18,711
9HNW4 - World Class - Marine Traffic Planning & Analysis	6,379	0	6,379

9HNW5 - World Class - Intelligent Marine Traffic System	22,861	0	22,861
9HOPP - Transition to Oceans Protection Plan	278	0	278
9HW31 - World Class - GNSS Back-Up Review - Arctic	17,093	0	17,093
9HW35 - World Class - Arctic SAR Study	-487	0	-487
9N411 - World Class E-Navgation information hub	5,334	0	5,334
9PP00 - Pride Program	17,489	0	17,489
9SNK3 - Shore-Based Safety Management System National Project	14,484	0	14,484
9W740 - Kislano Coast Guard Base Project	4,517	0	4,517
A1000 - Aids to Navigation - General	1,441	0	1,441
A1100 - Aids to Navigation - Fixed Aids Network	85,665	0	85,665
A1200 - Aids to Navigation - Floating Aids Network	32,884	0	32,884
A1301 - Cape Race DGPS Site	190	0	190
A1304 - RIGOLET DGPS SITE	175	0	175
A2000 - Aids to Navigation - General	7,221	0	7,221
A2100 - Aids to Navigation - Fixed Aids Network	11	0	11
A2110 - Fundy short range aids-fixed	42,295	0	42,295
A2120 - Nova Scotia short range aids-fixed	28,728	0	28,728
A2130 - Cape Breton short range aids-fixed	63,863	0	63,863
A2140 - Northern Nova Scotia short range aids-fixed	2,881	0	2,881
A2150 - PEI short range aids-fixed	12,333	0	12,333
A2160 - Eastern New Brunswick short range aids-fixed	41,335	0	41,335
A2200 - Aids to Navigation - Floating Aids Network	5,228	0	5,228
A2210 - Fundy short range aids-floating	2,931	0	2,931
A2220 - Nova Scotia short range aids-floating	35,808	0	35,808
A2230 - Cape Breton short range aids-floating	7,707	0	7,707
A2240 - Northern Nova Scotia short range aids-floating	11	0	11
A2250 - PEI short range aids-floating	1,021	0	1,021
A2260 - Eastern New Brunswick short range aids-floating	2,173	0	2,173
A232F - Hartlen Point - LRA electronic includes DGPS & Loran C	100	0	100
A232G - Western Head - LRA electronic includes DGPS & Loran C	258	0	258
A23D5 - Point Escuminac DGPS	495	0	495
A3000 - Aids to Navigation - General	62,771	0	62,771
A3100 - Aids to Navigation - Fixed Aids Network	273	0	273
A3101 - Aids to Navigation - Fixed Aids (Basée-Côte-Nord)	27,241	0	27,241
A3110 - Aids to Navigation - Fixed Aids (North Shore)	10,390	0	10,390
A3120 - Aids to Navigation - Fixed Aids (Gaspé)	15,138	0	15,138
A3130 - Aids to Navigation - Fixed Aids (Magdalen Islands)	87	0	87
A3140 - Aids to Navigation - Fixed Aids (Montreal)	5,769	0	5,769
A3150 - Aids to Navigation - Fixed Aids (Quebec)	1,558	0	1,558
A3160 - Aids to Navigation - Fixed Aids (Saguenay)	2,738	0	2,738
A3170 - Aids to Navigation - Fixed Aids (Trois-Rivières)	2,288	0	2,288
A3180 - Aids to Navigation - Fixed Aids (Seaway)	150	0	150
A3190 - Aids to Navigation - Fixed Aids (Arctic)	9,162	0	9,162
A31A6 - Emoradage des corridors de visibilité des aides fixes de la région du Québec	31,642	0	31,642
A3200 - Aids to Navigation - Floating Aids Network	475	0	475
A3201 - Aids to Navigation - Floating Aids (Basée-Côte-Nord)	1,330	0	1,330
A3220 - AIDES FLOTTANTES GAS	1,096	0	1,096
A3230 - AIDES FLOTTANTES-IDM	9,816	0	9,816
A3240 - AIDES FLOTTANTES-MTL	3,845	0	3,845
A3250 - AIDES FLOTTANTES-QUE	149	0	149
A3260 - AIDES FLOTTANTES-SAG	22	0	22
A3270 - AIDES FLOTTANTES-TRV	758	0	758
A3284 - Peinture H.P. aides flottantes	104	0	104
A3303 - Aids to Navigation - DGPS Network - QUE	50	0	50
A33D4 - Aids to Navigation - DGPS Network - Rivière-du-Loup	17	0	17

A36C3 - Etudes hydrauliques	4,259	0	4,259
A4000 - Aids to Navigation - General	44,212	0	44,212
A4100 - Aids to Navigation - Fixed Aids Network	148,930	0	148,930
A4200 - Aids to Navigation - Floating Aids Network	8,296	0	8,296
A5000 - Aids to Navigation - General	68,165	0	68,165
A5100 - Aids to Navigation - Fixed Aids Network	89,071	0	89,071
A5102 - STRAIT OF GEORGIA	25,967	0	25,967
A5103 - CAPE MUDGE TO CAPE CAUTION	22,267	0	22,267
A5107 - PRINCE RUPERT AND AREA	2,573	0	2,573
A5108 - SOUTHERN INTERIOR	28,913	0	28,913
A5110 - Walkway - Cape Scott	190	0	190
A5118 - Addenbroke	10,930	0	10,930
A5119 - Amphitrite Point	2,364	0	2,364
A5121 - Boat - Bluff	2,828	0	2,828
A5122 - Bonilla Island	3,163	0	3,163
A5125 - Cape Beale	437	0	437
A5126 - Cape Mudge	2,606	0	2,606
A5127 - Cape Scott	16,575	0	16,575
A5128 - Carmanah Point	1,871	0	1,871
A5129 - Chatham Point	2,942	0	2,942
A5130 - Chrome Island	4,128	0	4,128
A5133 - Egg Island	1,860	0	1,860
A5134 - Entrance Island	3,487	0	3,487
A5135 - Estevan Point	19,777	0	19,777
A5136 - Green Island	2,951	0	2,951
A5138 - Ivory Island	2,939	0	2,939
A5139 - Langara Island	7,513	0	7,513
A5144 - McInnes Island	3,986	0	3,986
A5145 - Merry Island	60	0	60
A5147 - Nootka	3,282	0	3,282
A5148 - Pachena Point	3,550	0	3,550
A5149 - Pine Island	5,694	0	5,694
A5150 - Point Atkinson	38	0	38
A5156 - Pulteney Point	1,116	0	1,116
A5157 - Qalstino Kalis Island	7,763	0	7,763
A5158 - Race Rocks	19	0	19
A5160 - Sandheads	3,562	0	3,562
A5163 - Scarlett Point	1,766	0	1,766
A5164 - Sharpe Point	925	0	925
A5165 - Sheringham Point	133	0	133
A5168 - Triple Island	121	0	121
A5171 - LL 590 - Kiwash Island	428	0	428
A51AA - All Manned Lightstations	60,208	0	60,208
A5200 - Aids to Navigation - Floating Aids Network	1,373	0	1,373
A5201 - Vancouver Island South	333	0	333
A5202 - Strait of Georgia	573	0	573
A6001 - Aids to Navigation - General	7,981	0	7,981
A6150 - Minor Fixed Aids to Navigation Modernization and Refurbishment (Phase III)	273	0	273
A6170 - Major Fixed Aids to Navigation Modernization and Refurbishment (Phase III)	403	0	403
A6190 - Fixed Aids to Navigation Refurbishment Program	445,480	0	445,480
A6190 - Floating Aids to Navigation Refurbishment Program	22,897	0	22,897
A61H0 - Helicopter Landing Pads at Aids to Navigation Sites	10,587	0	10,587
ACE11 - ARCTIC COMMUNITY ENGAGEMENT EXERCISE TEAMS	66,260	0	66,260
AFI26 - FILL-2 Atoll Replacement Project	-568	0	-568
AN2W2 - World Class: Implement Four-Season Lighted Navigation Buoys	13,059	0	13,059

AW2W1 - World-Class - New and Modified Aids, Kilma	1,166	0	1,166
CZ2H - Student Information System	5,525	0	5,525
CZ6Z1 - Canadian Coast Guard College IT Support	724	0	724
DZK02 - Fisheries Management radios - Scotia Fundy	1,338	0	1,338
DZK03 - Fisheries Management radios - Gulf	15,110	0	15,110
D6F11 - Interdepartmental Maritime Integrated Command, Control and Communication (IMIC3) program.	-30,512	0	-30,512
DAAD9 - Department of National Defence	33	0	33
DAAV9 - Fisheries Management (C&P Radio expenditures) - DFO	49,991	0	49,991
E3000 - CCG Vehicles (not assigned to a program)	509	0	509
E3200 - Technical Vehicles	115	0	115
E3600 - Trailers	10	0	10
E4200 - Technical Vehicles	86	0	86
E4232 - Technical Vehicles - Burlington	2,647	0	2,647
E4239 - Technical Vehicles - Parry Sound	1,677	0	1,677
E4T90 - Replacement for 2008 General Motors Corp. (Chev) L61 Trailblazer (08-074)	40	0	40
F5559 - Ship Radio Inspection	10,665	0	10,665
FAP43 - INCIDENTS GENERAL - QUEBEC	186	0	186
FAP44 - INCIDENTS GENERAL - SARNIA	53	0	53
FD03 - DRAGAGE D'ENTRETIEN-COUTS	365	0	365
FELU3 - DEPENSES-AUTRES COUTS	423	0	423
FEK83 - AP-INITIO TRAINING - SYDNEY	39,739	0	39,739
FEKW3 - ENT BASE DE GASPE	4,979	0	4,979
FEKY3 - ENT BASE ILES DE LA MADELEINE	5,339	0	5,339
FELB3 - REGIONAL WAREHOUSE	137	0	137
FELE3 - ENT BASE DE SEPT-ILES	6,207	0	6,207
FELF3 - ENT BASE DE SOREL	2,195	0	2,195
FELW3 - MSKOC	10,519	0	10,519
FEMB3 - MERLU	3,028	0	3,028
FEMF3 - GESTION	39,829	0	39,829
FEPP3 - KATHRYN SPIRIT	3,544	0	3,544
FEPV3 - SAREX	14,576	0	14,576
FEPA4 - EXERCISE - UNIT BASED	4,721	0	4,721
FEPW3 - GC AUXILIAIRE QUEBEC	158	0	158
FEPX3 - RESCUE SPECIALIST TRAINING	2,354	0	2,354
FEPA4 - SAR R/S OFFICER - COORD. SPECIALISTE EN SAUVETAGE R/S	16,169	0	16,169
FEQ03 - ESC 1201-SAINT-ZOTIQUE	824	0	824
FEQ03 - ESC 1202-VALDREUIL	821	0	821
FEQ13 - IRB 1203 - Beconsfield / ESC 1203 Beconsfield	842	0	842
FEQV3 - IRB 1204 - Longueuil / ESC 1204 - Longueuil	1,581	0	1,581
FEQW3 - IRB 1205 - Sorel / ESC - Sorel	923	0	923
FEQY3 - IRB 1209-TROIS RIVIERES	795	0	795
FGE12 - Duty to Accommodate Policy, Disability Issues, Injury on Duty, Workers Compensation, etc	16,982	0	16,982
FGI03 - DRAG - OPER GC 03	56,290	0	56,290
FGIM5 - RECRUITMENT	938	0	938
FGIM6 - ARCTIC PLANNING-C&A (EVENTS, MEETINGS, CONFERENCES, ETC.)	0	1,840	1,840
FGJM7 - Second Anniversary of Ocean's Protection Plan	6,230	0	6,230
FGM03 - DRAG - OPER MORILLON	18,182	0	18,182
FGMP3 - OCTOPIUS	144	0	144
FGNP3 - MEDICAL EXAMS	22,611	0	22,611
FGNR3 - RENPL POSTES TRAVAIL OFFICERS SCTM	17	0	17
FHAJ1 - MNS Level Of Service	78,241	0	78,241
PHAY1 - SAR Training & Exercises	18,068	0	18,068
FHBA1 - IRB Program	19,160	39,279	58,439
FHBC1 - CCG Auxiliary	7,848	0	7,848
FHBF1 - Short Range Aids/Floating & Fixed	65,866	0	65,866

FHBG1 - Aids Office Administration	25,026	0	25,026
FHB1 - SIPA	10,779	0	10,779
FHCBI - HINT & SAINT Testing	23,140	0	23,140
FHCW1 - Travel for Medicals	2,026	0	2,026
FHD1 - IRB Bonavista Bay	67	0	67
FHDV1 - IRB Conception Bay	67	0	67
FHDW1 - SAR Equipment Support St. John's Home Based Vessels (CGF0207)	3,219	0	3,219
FHDX1 - Search & Rescue Exercise	2,784	0	2,784
FHEA2 - Medical Expenditures Related to Ships Officers and Ships Crew Including Travel, Emergency Medical Assistance and HC Medicals	28,788	0	28,788
FHIK3 - REVISION WEB NATIONAL	11	0	11
FHIJ3 - IRVING WHALE	4,235	0	4,235
FHM3 - DRAG - GESTION PROG (GVN)	3,269	0	3,269
FHM3 - DRAG - FRAS GENEALUX	50,435	0	50,435
FHM3 - TRAINING PROGRAM RELIEF ACV BASE T.-R.	1,956	0	1,956
FHIJ5 - BC FLOODS 18	49,942	0	49,942
FHIJ5 - Barge Tasu 1 (Skidgate)	15,665	0	15,665
FHIJ5 - TERESA ANNE (Barnfield)	622	0	622
FHIJ6 - Zolinski (Oil and Cargo Pollutant Removal)	1,686	0	1,686
FHIJ5 - TYMAC 20 (2012-062 Teshum Harbour)	227	0	227
FHIJ5 - SHIRLEY BARBARA II (KYUQUOT SOUND)	2,135	0	2,135
FHIJ5 - DELPHIS (GOWLAND ISLAND)	2,007	746	2,753
FHIJ5 - ROLAND (CORTEZ ISLAND)	926	0	926
FHIJ5 - POLHEMUS (DARELL BAY)	5,932	0	5,932
FHIJ5 - PORT MELLON BARGE	683	0	683
FHIJ5 - SAMANTHA J (MANALNO)	305	0	305
FHIJ6 - Computerized Marine Navigation System	6,485	0	6,485
FHIJ6 - Staffing	3,420	0	3,420
FJAY1 - PRV II CGE 308 - SAINT JOHN	75	0	75
FJBE1 - PRV II CGE 310 - DARTMOUTH	33	0	33
FJBJ1 - PRV II CGE 316 - CANO CANAL	1,094	0	1,094
FJBY1 - CGF0207 - Dartmouth	74,418	0	74,418
FJCF1 - MED Refresher Course - Officers	82,353	0	82,353
FJCG1 - MED Refresher Course - Crew	1,337	0	1,337
FJCH1 - Time Keeper Setup	13,563	0	13,563
FJCI1 - Fall Protection 2 day Course	1,807	0	1,807
FJCK1 - Confined Space 2 day Course	5,357	0	5,357
FJCN1 - Fall Protection Rescue	147	0	147
FJCN1 - Confined Space Rescue	474	0	474
FJCR1 - SAR Equipment Support - Atlantic	2,780	0	2,780
FJCT1 - Rescue Specialist Program - St. John's	11,891	0	11,891
FJCW1 - Wire Rope & Gear Lifting Inspector	10,575	0	10,575
FJDG1 - Passports	201	0	201
FJDI1 - Fingerprints	10,961	0	10,961
FJDM1 - CCGS Captain Moly Kool	312	0	312
FJND3 - PLANIFICATION I.E.	138	0	138
FJPA4 - Small Vessels Perry Sound	141	0	141
FJQK4 - COMMUNITY ARCTIC PACKS-ARCTIC WKPN	116,582	7,798	124,380
FJWES - TRAINING WEEK-OSH(FLEET ROUNDUP)	87,703	0	87,703
FJAB4 - PROFESSIONAL DEVELOPMENT WEEK - CMA REGION	12,727	0	12,727
FJAF4 - ICS TRAINING-CMA	3,853	0	3,853
FJFR2 - Rescue Specialist Program	4,495	0	4,495
FJUI3 - PETITS NAVIRES - SCIENCES	1,800	0	1,800
FJUM3 - GIBOR	145	0	145
FJUN3 - METCHUATIC (ZOD640)	17	0	17
FJUN3 - FORMATION TECHNIQUE/EL-INM			

FURD3 - EXERCISE - MAJOR / MULTI AGENCY	668	0	668
FURD4 - SAR EXERCISE GENERAL	89	0	89
FURG4 - MSROC TRAINING-EMERGENCY RESPONSE	6,303	0	6,303
FURK4 - ER - RRT7500	3,175	0	3,175
FURM4 - MAR - RAPID AIR TRANSPORTABLE (RAT)	9,784	0	9,784
FURN4 - ER - PERSONNEL DEVELOPMENT	40,734	0	40,734
FURP4 - ER - PERSONNEL TEAM	19,880	0	19,880
FUSC4 - ARCTIC TRAVEL & LIVING EXPENSES	189,727	0	189,727
FUSJ4 - MCTS OJT MILEAGE	2,704	0	2,704
FUSL4 - Restoration of the Great Lakes Connecting Channels (Phase 1)	53,866	0	53,866
FUST3 - Training - SAR SL	5,133	0	5,133
FUST4 - Training - SAR GL	16,568	0	16,568
FUSJ3 - Training - ER SL	1,883	0	1,883
FUSJ4 - Training - ER GL	17,873	0	17,873
FUSZ4 - OPERATIONAL PLANNING	188	0	188
FVFG6 - ISM Compliance	38,376	0	38,376
FWML4 - TORONTO BOAT SHOW	1,028	0	1,028
FWPK4 - FRU - FIRST RESPONSE UNITS	18	0	18
FWQH4 - ER - DELTA 1000 - TU/TQ/CH	79,512	0	79,512
FWQK4 - ER - C&C	39	0	39
FWQM4 - ER - GENERAL SUPPORT	18	0	18
FWQK4 - ER - BOSRC	446	0	446
FWQX4 - ER - REGIONAL DUTY OFFICER TRAINING	1,980	0	1,980
FWRH4 - ER - CANADA US JOINT MARINE POLLUTION CONTINGENCY PLAN	900	0	900
FWRN4 - ER - COMMUNITY SUPPORT	862	0	862
FXDZ2 - Canopy	1,152	0	1,152
FXDQZ - Canusant '99	1,140	0	1,140
FXGZ2 - Training expenditures (including travel)	12,483	0	12,483
FXGA2 - Search and Rescue Training	21,596	0	21,596
FXGA3 - RHOT	12,503	0	12,503
FXGA4 - RHOT/SUOP - GL	29,549	0	29,549
FXGB2 - Search and Rescue Exercise	21,875	0	21,875
FXGC2 - Canadian Coast Guard Auxiliary	3,326	0	3,326
FXGD2 - IRB Coordinator	11,317	15,444	26,761
FXK3 - IRB TRAINING - SL	21,684	0	21,684
FXK4 - IRB TRAINING - GL	69,924	0	69,924
FYB66 - #20180232, NP JONDE, RIVIERE AU-RENAUD, 15 AVRIL 2018	4,699	0	4,699
FYB67 - FLOAT DOWN SUR LA RIVIERE ST CLAIR	34,003	1,329	35,333
FYB69 - Défilé de la Fierte de Toronto // Toronto Pride Parade	6,678	0	6,678
FYBQ3 - #20180724 - LAC ST-PIERRE, POINTE DU LAC (22)	163	0	163
FYBQ5 - M/V TOM THOMPSON	340	0	340
GCQR4 - SAFETY EQUIPMENT - SAR	172	0	172
GFAUA - Henry Larson	17	0	17
GJRG6 - CCS Natl MCTS Comm. Systems Modern.	789	0	789
HVAL6 - Establishment of a Great Lakes/ St. Lawrence Seaway Maritime Security Operations Centre	22,492	0	22,492
ICSMT - Formation SCI spécifique à la position	229,591	0	229,591
ICSPT - ICS Position Specific Training	101,595	0	101,595
IS200 - SSIE - Recherche & sauvetage	68	0	68
J3400 - SAR Information Support Systems - OTF Network	5,493	0	5,493
J6501 - Environmental Response Equipment	4	0	4
JHLW4 - World-Class - Incident Command System	128,454	0	128,454
LPLAN - Learning and Development Plan	4,321	0	4,321
M60W1 - World-Class - Canadian Coast Guard National Situation Centre	10,159	0	10,159
MOD06 - Canada-USA CCG Summit	13,241	931	14,171
MOD51 - Responsibility Centre (RC) Management for Maritime Security	107,121	1,765	108,886

MND02 - IALA	20,874	0	20,874
MSD01 - Responsibility Centre (RC) Management for SERs	-41	0	-41
MSM06 - Ab Into Training	20,259	0	20,259
MS512 - NIF Funding	656	0	656
MS574 - Drift and Search Optimization Methodologies	6,929	0	6,929
N0000 - Marine Communication and Traffic Services Assets	88	0	88
N1000 - MCTS - General	11,719	0	11,719
N1001 - MCTS - Argentina Teeth	1,181	0	1,181
N1005 - MCTS - Port-aux-Basques	6,944	0	6,944
N1006 - MCTS - Goose Bay	22,974	0	22,974
N10AA - Robin Hood Bay MF TX & VHF Site	11	0	11
N10AB - Victoria VHF Site	152	0	152
N10AC - Cape Bonivida VHF Site	1,263	0	1,263
N10AD - Lumsden VHF Site	1,215	0	1,215
N10AE - Red Head MF RX Site	167	0	167
N10BA - Fortune Head VHF Site	755	0	755
N10BB - St. Lawrence MF TX Site	1,645	0	1,645
N10BC - Arnold's Cove VHF & Radar Site	331	0	331
N10BD - FRESHWATER HILL	92	0	92
N10BE - CUSLETT	961	0	961
N10BF - CAPE PINE	231	0	231
N10BG - HERMITAGE	1,509	0	1,509
N10BH - BAY L'ARGENT	630	0	630
N10BI - HARES EARS	713	0	713
N10BO - Placentia MCTS Center	20,212	0	20,212
N10CO - Port aux Basques MCTS Center	119	0	119
N10CA - Pinetree VHF Site	787	0	787
N10CB - Table Mtn. VHF Site	631	0	631
N10CC - Ramea VHF Site	480	0	480
N10CD - Aquiluna MF TX Site	223	0	223
N10CE - Bosvelos MF RX Site	200	0	200
N10CF - Point Riche VHF Site	452	0	452
N10CG - Rocky Harbour VHF Site	926	0	926
N10CH - N10CH - Super's Crossing VHF Site	253	0	253
N10DA - Twillingate VHF Site	3,413	0	3,413
N10DB - Comfort Cove VHF Site	1,065	0	1,065
N10DC - Conche VHF Site	1,234	0	1,234
N10DD - L'Anse aux meadows VHF Site	43	0	43
N10DE - Fox Harbour VHF Site	1,286	0	1,286
N10EB - Cartwright MF TX Site	4,041	0	4,041
N10EC - Cartwright BH MF RX & VHF Site	1,339	0	1,339
N10ED - Hopdale MF TX Site	3,677	0	3,677
N10EE - Hopdale VHF Site	141	0	141
N10EF - Nain VHF Site	92	0	92
N11VR - RIGOLET	17	0	17
N2000 - MCTS - General (Maritimes)	11,115	0	11,115
N2100 - MCTS Radio System	4,508	0	4,508
N211B - SouthWest Head - MCTS Radio System	545	0	545
N211D - Scotch Mountain - MCTS Radio System	296	0	296
N211E - Lette - MCTS Radio System	218	0	218
N211G - Blomidon - MCTS Radio System	303	0	303
N211H - Chebogue - MCTS Radio System	2,731	0	2,731
N211J - Lockport - MCTS Radio System	1,225	0	1,225
N211K - Tiverton - MCTS Radio System	1,371	0	1,371
N212A - Ecum Secum - MCTS Radio System	922	0	922

N212B - Upper Kingsburg - MCTS Radio System	790	0	790
N212C - George's Island - MCTS Radio System	152	0	152
N212D - Sambo - MCTS Radio System	2,182	0	2,182
N212E - Chebucto Head - MCTS Radio System	1,161	0	1,161
N2130 - MCTS Radio System-Sydney	25	0	25
N213A - Port Caledonia - MCTS Radio System	220	0	220
N213B - St. Columba - MCTS Radio System	151	0	151
N213C - Kilkenny Lake - MCTS Radio System	301	0	301
N213D - Cape North - MCTS Radio System	331	0	331
N213E - Chetcamp - MCTS Radio System	313	0	313
N213F - Eddy Point - MCTS Radio System	264	0	264
N213G - Fox Island - MCTS Radio System	1,779	0	1,779
N215A - Cape Eymont - MCTS Radio System	730	0	730
N215B - Montague - MCTS Radio System	254	0	254
N215C - North Point - MCTS Radio System	290	0	290
N215D - Point Escuminac - MCTS Radio System	1,558	0	1,558
N2200 - MCTS telecommunications (non-Radio)	74	0	74
N221K - Tiverton - MCTS telecommun. (non-Radio)	6,688	0	6,688
N222E - Chebucto Head - MCTS telecommun. (non-Radio)	13	0	13
N2300 - MCTS power Systems	249	0	249
N3000 - MCTS - General (Quebec)	101,067	0	101,067
N3004 - SCTM, Rivière-au-Renard	1,247	0	1,247
N3100 - MCTS - Quebec	579	0	579
N3101 - Lévis radar	904	0	904
N3102 - Lauzon	1,018	0	1,018
N3103 - Belair	149	0	149
N3104 - Montmagny	1,916	0	1,916
N3105 - Ste-Marthe du Cap	2,022	0	2,022
N3106 - Notre Dame du Portage	2,550	0	2,550
N3200 - MCTS - Les Escoumins	2,541	0	2,541
N3201 - Sainte-Flavie	492	0	492
N3202 - Grosses Roches	3,804	0	3,804
N3203 - Mont-Louis	1,390	0	1,390
N3204 - Lac D'Algle	278	0	278
N3206 - M01SIE	8,073	0	8,073
N3207 - Sacré Coeur	1,033	0	1,033
N3208 - Cap au Leste	3,375	0	3,375
N3300 - MCTS - Montreal	2,341	0	2,341
N3301 - Rigaud	1,068	0	1,068
N3302 - St-Bruno	1,968	0	1,968
N3303 - L'Acadie	4,211	0	4,211
N3304 - Port Jacques-Cartier	84	0	84
N3305 - Charron	1,866	0	1,866
N3306 - Sorel site VHF	17	0	17
N3400 - MCTS - Information Support Systems (Quebec)	2,930	0	2,930
N3401 - Forillon	496	0	496
N3402 - Newport	129	0	129
N3403 - Carleton	2,721	0	2,721
N3405 - Etand du Nord	1,731	0	1,731
N3406 - Marconi	10,432	0	10,432
N3407 - Havre St-Pierre	2,003	0	2,003
N3408 - Nalashquan	2,537	0	2,537
N3409 - La Romaine	1,651	0	1,651
N3410 - MCTS - HEATH POINT	10,265	0	10,265
N3411 - Harrington	1,361	0	1,361

N4000 - MCTS - General (Central & Arctic)	225,870	0	225,870
N4105 - MCTS RADIO COMM EQUIP-ARCTIC SITES	26,415	0	26,415
N5000 - MCTS - General (Pacific)	65,371	0	65,371
N5700 - MCTS - Marine Communications and Surveillance (Pacific)	2,062	0	2,062
N5701 - ALERT BAY	1,060	0	1,060
N5702 - BARRY INLET	86	0	86
N5704 - BOWEN ISLAND	1,255	0	1,255
N5705 - CALVERT ISLAND	1,744	0	1,744
N5711 - DISCOVERY MTN	2,650	0	2,650
N5712 - DUNDAS	18	0	18
N5713 - ELIZA DOME	6,751	0	6,751
N5714 - ESPERANZA	1,202	0	1,202
N5716 - HOLBERG	764	0	764
N5720 - KLERTU	57	0	57
N5722 - MASSET	6,534	0	6,534
N5724 - MOUNT GIL	38	0	38
N5726 - MOUNT HELMCKEN	58	0	58
N5727 - MOUNT NEWTON	150	0	150
N5728 - MOUNT OZZARD	6,917	0	6,917
N5729 - MOUNT PARKE	2,092	0	2,092
N5730 - MOUNT POCAHONTAS	598	0	598
N5731 - NADEN HARBOUR	19	0	19
N5733 - PORT ALBERNI(2180 MALLROY DR)	376	0	376
N5734 - PORT HARDY RAMP	326	0	326
N5738 - TRUTCH ISLAND	19	0	19
N5741 - WEST VANCOUVER REPEATER(2155 SKI LIFT PLACE)	11	0	11
N5743 - ANNACIS ISLAND VHF SITE	2,082	0	2,082
N57AA - AMPHITRITE POINT MCTS TELECOMMUNICATIONS	12,240	0	12,240
N57AC - VICTORIA MCTS TELECOMMUNICATIONS	77	0	77
N6243 - MCTS Communications Sites Refurbishment Project III	1,149	0	1,149
N6245 - MCTS Communications Systems Refurbishment (Phase 4)	108,810	0	108,810
N6246 - MCTS Communications Sites Refurbishment Program	164,842	0	164,842
N6284 - MCTS HEATH POINT SITE REFURBISHMENT PROJECT	2,568	0	2,568
N6285 - MCTS Communications Towers Refurbishment Program	105,494	0	105,494
N6401 - CCG Operational Network (OpNet)	571	0	571
N6701 - Amphitrite Point Renewal and Relocation Project	742	0	742
N9800 - Marine Communication and Surveillance - AIS	17	0	17
N9802 - CCGC Recruitment 2017	2,384	0	2,384
N9810 - CCG College Open House	187	0	187
N9811 - CCG College Training Simulators	16,113	0	16,113
NF127 - FI1-2 MCTS Replacement Project	-1,266	0	-1,266
P6511 - Offshore Fisheries Science Vessel (OFSV)	296,453	0	296,453
P6513 - Offshore Oceanographic Science Vessel	130,458	0	130,458
P6514 - Polar Icebreaker	1,723	0	1,723
P6518 - Acquisition CCG Helicopters	94,351	0	94,351
P6519 - Medium Icebreakers Project	687,001	0	687,001
P6521 - Light Icebreaker Project	13,615	0	13,615
RF006 - New Arctic Region	176,908	0	176,908
T0000 - DELETED 03-04 Technical Services Assets	-512	0	-512
T0006 - DELETED 03-04 Technical Services, Headquarters	-113	0	-113
TOH18 - Heavy Equipment Program	16,948	0	16,948
T1000 - Technical Services - General (Newfoundland & Labrador)	517,439	0	517,439
T1001 - St Anthony Tech Serv Non-Asset Items	1,628	0	1,628
T1002 - Stephenville Techs & Admin	217	0	217
T2000 - Technical Services - General (Maritimes)	212,785	0	212,785

T2800 - LCMS Informations Support Systems (Maritimes)	57	0	57
T2910 - OSC Warehouse	5,530	0	5,530
T2400 - Technical Services Support Training	5,012	0	5,012
T2800 - Technical Training	174,464	0	174,464
T3000 - Technical Services - General (Quebec)	76,017	0	76,017
T3400 - Technical Services, Forklifts (Quebec)	1,330	0	1,330
T3400 - Technical Services Support Training	22,064	0	22,064
T3600 - Technical Training	113,596	0	113,596
T4000 - Technical Services - General (Central & Arctic)	362,724	0	362,724
T4100 - Technical, Heavy Lifting Equipment on Bases	128	0	128
T4200 - Technical, Travel Lifts	2,511	0	2,511
T4700 - Technical Services, Other Support (Central & Arctic)	12,408	0	12,408
T4400 - Technical Services Support Training	24,632	0	24,632
T4800 - Technical Training	158,544	0	158,544
T5000 - Technical Services - General (Pacific)	263,613	0	263,613
T5700 - Technical Services, Other Support (Pacific)	2,460	0	2,460
T5710 - Technical Services, Electronic Workshop	762	0	762
T5810 - NON TECHNICAL TRAINING	54	0	54
T5400 - Technical Services Support Training	26,185	0	26,185
T5800 - Technical Training	252,287	0	252,287
T5600 - Maintenance Support Systems (Pacific)	187,461	2,251	189,712
T5601 - IMTS Computer Services	971	0	971
T6000 - Technical Services - General (HQ)	316,758	0	316,758
T6801 - LCMS Information Support Systems - MINS (HQ)	23,243	0	23,243
T6821 - Maximo Implementation on CCG Vessel	2,409	0	2,409
T6920 - MAXIMO reconfiguration (MHRL)	3,178	0	3,178
T6400 - Technical Services Support Training	1,477	0	1,477
TA023 - Camera - Security AT MCTS Atlantic Remote Sites (year 2)	4,100	0	4,100
TC012 - Ice Camera System	11,339	0	11,339
V0001 - Vessel - General (Newfoundland)	11,439	0	11,439
V0002 - Vessel - General (Maritimes)	14,329	0	14,329
V0003 - Vessel - General (Quebec)	41,942	0	41,942
V0004 - Vessel - General (Central & Arctic)	41,816	0	41,816
V0005 - Vessel - General (Pacific)	47,438	0	47,438
V0006 - Vessel - General (HQ)	394,711	0	394,711
V0011 - Boatshed Operating	2,033	0	2,033
V0056 - MarTime System Upgrade	4,153	0	4,153
V005H - Planning Phase for the Small Vessels Projects	1,089	0	1,089
V00TH - Near Shore Fishery Research Vessel (NSFRV)	3,174	0	3,174
V5A00 - FLEET MANAGEMENT(VESSELS)TRAINING(FUNDED BY REGIONS)	128	0	128
V6FA3 - ECDIS - Electronic Chart Display and Information System	20,583	0	20,583
V6HR7 - Reurring National CCG Refit Helicopters	3,485	0	3,485
V8NDH - Sir Wilfrid Laurier - Installation of multi-beam	1,366	0	1,366
V6PP1 - Operationalization of new CCG ships	2,642	0	2,642
V6V06 - Planning Project Phase II VLE MLM Program	154,863	0	154,863
V6V10 - Vessel Life Extension of CCGS Henry Larsen	-401	0	-401
V7TSH - Vessel Refurbishment Project	11,831	0	11,831
V4A03 - Cap de Rabast	17	0	17
V4AP3 - CCGS Cap d'Espoir	2,177	0	2,177
V4AG3 - CCGS Cap Tourmente	17	0	17
VB115 - Lifeboats	1,372	0	1,372
VBK2 - CCGS Sambro	50,983	0	50,983
VBAT2 - CCGS Westport	15,365	0	15,365
VBAU1 - CCGS W.J. Jackman	80,532	0	80,532
VBK2 - CCGS Bickerton	34,570	0	34,570

VBAV3 - CCGS Cap-aux-Meules	10,250	0	10,250
VBAZ2 - Spindrift	35,787	0	35,787
VBAZ2 - CCGS Courtney Bay	37,044	0	37,044
VBB3W - CGI58	1,103	0	1,103
VBBA2 - CCGC Spray	14,214	0	14,214
VBBA3 - CCGS Cap Aupaluk	2,365	0	2,365
VBBAA - CCGS Pennant Bay	5,475	0	5,475
VBBAC - CCGS Baie de Plaisance	2,003	0	2,003
VBBB1 - CCGS W.G. George	76,748	0	76,748
VBBB4 - CCGS Thunder Cape	630	0	630
VBBB1 - WG GEORGE (SISTAR)	17	0	17
VBBD4 - CCGS Cape Rescue	141	0	141
VBBD5 - CCGS Cape Sutil	1,815	0	1,815
VBBE4 - CCGS Cape Mercy	682	0	682
VBBE5 - CCGS Cape Calvert	30	0	30
VBBF4 - CCGS Cape Lambton	841	0	841
VBBF5 - CCGS Cape St James	212	0	212
VBBG4 - CCGS Cape Storm	699	0	699
VBBH4 - CCGS Vukta	48,113	0	48,113
VBBH5 - CCGS Cape Farewell	8,118	0	8,118
VBBJ1 - CCGS Cape Norman	58,245	0	58,245
VBBJ5 - CCGS Cape Cookburn	305	0	305
VBBK1 - CCGS Cape Fox	32,304	0	32,304
VBBK5 - CCGS Cape McKay	401	0	401
VBBM5 - CCGS Cape Ann	2,364	0	2,364
VBBM5 - CCGS Cape Caution	1,947	0	1,947
VBBP2 - CCGS Cape Edensaw	4,516	0	4,516
VBBQ5 - CCGS Cape Palmerston	456	0	456
VBBR5 - CCGS Cape Kuiper	865	0	865
VBBS2 - CCGS Cap Nord	51,571	0	51,571
VBBT2 - CCGS Cape Spy	8,323	0	8,323
VBBT4 - CCGS Cape Discovery	4,063	0	4,063
VBBU2 - CCGS Cap Breton	27,881	0	27,881
VBBU4 - CCGS Cape Hearne	238	0	238
VBBV4 - CCGS Cape Dundas	1,714	0	1,714
VBBW5 - CCGS PACHENA BAY	45	0	45
VBBW6 - CCGS MCINTYRE BAY	9	0	9
VBBX4 - CCGS Cape Providence	265	0	265
VBCA3 - Cap Percé	850	0	850
VCAAL - CCGS Harp	50,109	0	50,109
VEAC5 - CCG SIVAY	2,514	0	2,514
VEAD3 - CCG Sipi Mun	716	0	716
VEAD6 - CCG Moydel	6,386	0	6,386
VEAF3 - CCG Pamlossa	1,047	0	1,047
VF121 - TS (Technical Services) Launches	325,422	151	325,574
VF121 - Federal Infrastructure Initiative - SAR Lifeboat	-57	0	-57
VF123 - Federal Infrastructure Initiative - Fuel Management	12,924	0	12,924
VGAB4 - CCGS Limnos	46,305	0	46,305
VGAD5 - CCGS Vector	165,039	0	165,039
VGAE5 - CCGS John P. Tully	159,669	0	159,669
VGAF2 - CCGS Hudson	9,147	0	9,147
VHAA1 - CCGS Vlad/Kov	16,276	0	16,276
VHAA2 - CCGS M. Perley	5,639	0	5,639
VHAC3 - Small Fisheries Vessels	36,412	0	36,412
VHAC5 - CCGS Neocaligus			

VHAD3 - CCGS Leim	11,983	0	11,983
VHAK4 - CCGS Kelso	399	0	399
VHAQ2 - CCGS Viola M. Davidson	62,867	0	62,867
VHBA2 - CCGS Alfred Needler	399,620	0	399,620
VHBB1 - CCGS Teleost	144,288	0	144,288
VHBD5 - CCG Sir John Franklin	36,531	0	36,531
VHBU5 - (CGE701) Coast Guard Emergencies 701	358	0	358
VBIY2 - CCGS Point Caveau	56,459	0	56,459
VIDA1 - CCGS Cape Roger	384,539	0	384,539
VIDC1 - CCGS Cygnus	11,538	0	11,538
VIDE1 - CCGS Leonard J. Cowley	3,157	0	3,157
VIDF5 - CCGS Tanu	244,718	0	244,718
VIEA2 - CCGS G. Peddie	116,876	0	116,876
VIEA4 - CCGS Private Robertson V.C.	1,033	0	1,033
VIEB2 - CCGS Corporal McLaren M.M.V.	39,879	0	39,879
VIEB4 - CCGS Corporal Teather C.V.	4,666	0	4,666
VIEB5 - CCGS M. Charles	51,141	0	51,141
VIEC4 - CCGS Constable Carrière	24,704	0	24,704
VIEC5 - CCGS Captain Goddard M.S.M.	108,507	0	108,507
VIEH3 - CCGS Caporal Kaeble V.C.	14,299	0	14,299
VIEJ3 - NGCC A. LeBlanc	10,437	0	10,437
VIAJ4 - CG 1000	6,534	0	6,534
VKAN4 - CG 1001	1,243	0	1,243
VKAN4 - CG 1003	284	0	284
VKAP4 - CG 1004	788	0	788
VKAQ4 - HILL ISLAND	1,720	0	1,720
VKAN4 - CG 1007	1,755	0	1,755
VKAZ3 - 58R Students Boats	17	0	17
VKB2 - CG 1305 IRB Halifax	580	0	580
VKB2 - CG 1306 IRB Shediac	350	0	350
VKB2 - CG 1307 IRB Mahone Bay	1,176	0	1,176
VKB2 - CG 1308 IRB Charlottetown	66	0	66
VKB2 - CG 1310 IRB St John River	523	0	523
VKB2 - CG 1312 IRB Pictou	1,201	0	1,201
VMB2 - FRC C045-11NS	2,717	0	2,717
VMP1H - Mid-Shore Patrol Vessel - HERO	5,447	0	5,447
VMAA1 - Louis St. Laurent	523,614	0	523,614
VNBA1 - CCGS Terry Fox	281,758	0	281,758
VNBA2 - CCGS Terry Fox	1,138	0	1,138
VNCA3 - CCGS Des Grosseillers	160,654	0	160,654
VNCB1 - CCGS Henry Larsen	344,125	0	344,125
VNCC3 - CCGS Pierre Radisson	5,341	0	5,341
VNCE3 - CCGS Anundsen	3,338	0	3,338
VND1 - CCGS Ann Harvey	212,767	0	212,767
VND2 - CCGS Edward Cornwallis	536,886	0	536,886
VND1 - CCGS George R. Pearkes	143,112	0	143,112
VND4 - CCGS Griffon	71,401	0	71,401
VNDF3 - CCGS Martha L. Black	135,076	0	135,076
VNDH5 - CCGS Sir Wilfrid Laurier	550,254	0	550,254
VNDJ2 - CCGS Sir William Alexander	120,261	0	120,261
VNEA2 - CCGS Earl Grey	368,325	0	368,325
VNEB4 - CCGS Samuel Risley	-228	0	-228
VPA15 - Navals Tenders	931	0	931
VPAAS - Bartlett	36,222	0	36,222
VPCM4 - CCGS Caribou Isle	9,659	0	9,659

VPCB4 - CCGS Cove Isle	19,126	0	19,126
VPCD4 - CCGS Traverse	11,732	0	11,732
VPEC3 - CCGS Ile St. Ours	23,870	0	23,870
VPD2 - CCGS S. Duika	36,285	0	36,285
VDA5 - CCGS Dumit	164,054	0	164,054
VDB5 - CCGS Eckaloo	116,440	0	116,440
VQAB1 - CCGS Sir Wilfred Grenfell	67,485	0	67,485
VQAB2 - CCGS Cape Light	23,677	0	23,677
VQAC2 - CCGS Gelliget	116,228	0	116,228
VQBA2 - CCGS Clark's Harbour	31,454	0	31,454
VQBA5 - CCGS Gordon Reid	244,290	0	244,290
VAC3 - Small Science Vessels	234	0	234
VRAE5 - CCGS Otter Bay	15,255	0	15,255
VRAE3 - Lead Hydrographic Vessel	28	0	28
VRAK3 - Garrot	2,487	0	2,487
VRAL2 - CCGS Sigma-T	4,042	0	4,042
VRB0H - Channel Survey & Sounding Vessel (CSSV)	83,266	0	83,266
VRBA3 - CCGS F.C.G. Smith	3,853	0	3,853
VRBB3 - CCGS Fredrick G. Creed	11,051	0	11,051
VRBC3 - CCGS GC-03	4,522	0	4,522
VRBC7 - CCGS Helen Irene Battle	435	0	435
VRPIH - CCG National Vessel Refit	33	0	33
VRP21 - KILDIR	1,269	0	1,269
VRP22 - BULTOR	302	0	302
VRQ1 - UTATAK	5,660	0	5,660
VRQ2 - USHIK	6,071	0	6,071
VRQ3 - JEAN BOURDON	2,955	0	2,955
VRQ4 - HELEN IRENE BATTLE	3,426	0	3,426
VRRA4 - GC-1205 : R&S / GC-1205 S&R	988	0	988
VT060 - Small Craft Acquisition Program	61,786	0	61,786
VTBA3 - Rigid Hull Inflatables - Quebec	1,084	0	1,084
VTBA5 - Rigid Hull Inflatables - Central and Arctic	9,788	0	9,788
VTB1 - Rigid Hull Inflatables - Pacific	13,947	0	13,947
VTB1 - SAR Boats	1,313	0	1,313
VTHA1 - Program Boats/Fleet - Newfoundland	794	0	794
VTHA3 - Small Craft - Fleet	1,282	0	1,282
VTHA4 - Program Boats/Fleet - Central & Arctic	807	0	807
VTHC4 - DOE Workboats	296	0	296
VTHE3 - Hydrographic Launches	50	0	50
VTHF1 - Small Craft - Environmental Response ATL-N	4,871	0	4,871
VTHF2 - Small Craft - Environmental Response ATL-S	17	0	17
VTHF3 - Small Craft - Environmental Response C&A-ST-L	11	0	11
VTHF5 - Small Craft - Environmental Response WESTERN	2,337	0	2,337
VWB2 - BOAT ALUMINUM 27	152	0	152
WEC1 - Env Can Cumsheva Island	-3,844	0	-3,844
WECNA - Env Can Nav Aid work	3,299	0	3,299
X3000 - Icebreaking - General (Quebec)	34	0	34
X3200 - Flood Control (Quebec)	19,300	0	19,300
Total	36,734,124	123,557	36,857,681
00000 - General Expenditures	325,918	11,337	337,255
00204 - Supply	6,405	0	6,405
00227 - Training Costs Ottawa Funds	6,656	0	6,656
00230 - Travel Training	1,203	0	1,203
16209 - Warehouse Expenditures	6,526	0	6,526
A5126 - Cape Mudge	481	0	481

C - Chief Financial Officer

D - Human Resources & Corporate Services		RF008 - P2P Enhancement		9,223	0	9,223
Total		356,411	11,337	367,748	0	367,748
00000 - General Expenditures		747,067	5,737	752,804	0	752,804
00230 - Travel Training		3,619	0	3,619	0	3,619
00AQA - Travel Expenses		190	0	190	0	190
00NAA - Southside Base, St. Johns		277	0	277	0	277
00NBK - St. Anthony		1,451	0	1,451	0	1,451
00NBV - CCG - Port Aux Basques		2,386	0	2,386	0	2,386
00NBW - CCG - Argentina		1,007	0	1,007	0	1,007
00NCD - Beccaleu Island		17	0	17	0	17
00NGH - Bell Island		29	0	29	0	29
00NCR - Cape Bonavista		311	0	311	0	311
00NCT - Cape Bauld		2,073	0	2,073	0	2,073
00NCW - Cape Pine		145	0	145	0	145
00NDB - Cape St Marys		218	0	218	0	218
00NDN - Green Island Catalina		34	0	34	0	34
00NDP - Green Island Fortune Bay		4,436	0	4,436	0	4,436
00NDX - Pass Island		762	0	762	0	762
00NEE - Powles Head		61	0	61	0	61
00NEF - Puffin Island		17	0	17	0	17
00NEK - Devil's Head		503	0	503	0	503
00NEP - St. Shotts		891	0	891	0	891
00NVV - Helicopter Hangar, Stephenville		17	0	17	0	17
00NQF - Burgeo SAR Station		1,230	0	1,230	0	1,230
00NQG - Burnt SAR Station		11	0	11	0	11
00NQH - Lark Harbour SAR Station		1,179	0	1,179	0	1,179
00NQJ - Port au Choix SAR Station		4,595	0	4,595	0	4,595
00NQL - SAR Lifesat Construction-Twillingate		11	0	11	0	11
00NON - CCG STATION St. Anthony		265	0	265	0	265
10902 - THROUGHOUT NELD(NELD)		2,254	0	2,254	0	2,254
10903 - SCH - Southern Area		9,667	0	9,667	0	9,667
11255 - NORTHEAST RIVER PLACENTIA		543	0	543	0	543
15140 - Training		21	0	21	0	21
15340 - Bay Roberts - Detachment		17	0	17	0	17
15350 - Clarendville - Detachment		61	0	61	0	61
15476 - Grand Falls - Satellite		75	0	75	0	75
15488 - Cartwright - Satellite		1,340	0	1,340	0	1,340
15492 - Makkovik - Satellite		11	0	11	0	11
15973 - Lower Terra Nova Science Cabin		70	0	70	0	70
15974 - Terra Nova Park Accommodations Cabin		75	0	75	0	75
16100 - HR-General Admin		11,549	74	11,623	0	11,623
16104 - Occupational Safety & Health		3,298	0	3,298	0	3,298
16112 - Staffing		424	0	424	0	424
16230 - SAFETY & SECURITY SERVICES		10,912	0	10,912	0	10,912
18913 - O&M Science, East Coast		596	0	596	0	596
18914 - O&M Science, West Coast		1,458	0	1,458	0	1,458
18922 - Training - Real Property		6,660	0	6,660	0	6,660
18955 - Bishop's Falls Warehouse - Science		5	0	5	0	5
18956 - Cartwright - Science Camp/Labs		1,681	0	1,681	0	1,681
18963 - Middle Brook - Science Camp/Labs		61	0	61	0	61
18968 - Sand Hill River - Science Camp/Labs		1,400	0	1,400	0	1,400
18970 - Torrent River - Science Camp/Labs		1	0	1	0	1
18973 - St. Anthony SAR Station		11	0	11	0	11
18998 - Lunenburg Fishway		3,583	0	3,583	0	3,583

19M01 - Green Island(TB) Puffin Island - Prefab Bldg.	142	0	142
19M03 - Puffin Island - Slipway	59	0	59
19M04 - Burn - GGO	78	0	78
19M05 - Burn SAR - Gen Proj.	626	0	626
19M07 - Green Island(TB) & Pass Island - Prefab Bldgs	299	0	299
19M09 - Burgeo SAR - Gen Proj.	2,848	0	2,848
19M11 - Burgeo - GGO	1,158	0	1,158
19M13 - Lark Harbour - GGO	1,999	0	1,999
19M14 - Port Aux Choix SAR - Gen Proj.	752	0	752
19M15 - Gvoertown C&P Warehouse - Boat Launch	1,226	0	1,226
19M16 - Port aux Basques MCTS - VHF Radar	274	0	274
19M17 - Boar Island - Solar System	7,764	0	7,764
19M19 - Harbour Island LS Penguin Island, Solar System	3,125	0	3,125
19M20 - West Point LS, Francois, Solar System	2,169	0	2,169
19M22 - PT La Haye/Verde & Bear Cove-Prefab Bldg	471	0	471
19M25 - Salmon Brook - Diversion Wall	872	0	872
19M26 - Rocky River (Colinet) Diversion Wall	86	0	86
19M27 - Torrent River - Handicapped Access	397	0	397
19M30 - Green Island TB - GGO	35	0	35
19M31 - Pass Island - GGO	52	0	52
19M32 - Goose Bay - GGO	1,320	0	1,320
20M00 - Associate RDG	0	120	120
22877 - Health and Safety	8,973	0	8,973
2DA00 - Administration Real Property Management	47,590	0	47,590
2HSS1 - Security & Emergency Services	12,990	0	12,990
30396 - COLLOQUE GESTIONNAIRES-QUEBEC	0	8,644	8,644
30500 - GIST TERRE-NEUVE CR 17D.10	365	0	365
30505 - GIST GOLFE CR 77D10	504	0	504
35200 - SECRETARIAT DE LA DIRECTION GENERALE REGIONALE	378	0	378
4G000 - Operations	11	0	11
4N511 - OHS	3,438	0	3,438
50001 - Administration (General)	458,613	391	459,003
50124 - Jamie Constable - Relocation	11	0	11
50142 - Carmanah Point Light Station Power Generation System Replacements	9,819	0	9,819
50143 - Carmanah Light Station Aerial System Refurbishment	61,308	0	61,308
50144 - Babine River Counting Fence Power Generation System Replacements	2,552	0	2,552
50149 - Cape Beale Light Station Power Generation System Replacements	10,100	0	10,100
50150 - Estevan Point Light Station Septic System Replacement	1,923	0	1,923
50152 - Green Island Light Station Power Generation System Replacements	40,185	0	40,185
50153 - Ivory Island Light Station Power Generation System Replacements	2,463	0	2,463
50154 - Ivory Island Light Station Septic System Replacement	742	0	742
50155 - Egg Island Light Station Tower Replacement	37,711	0	37,711
50156 - Entrance Island Light Station Septic System Replacement	18,124	0	18,124
50160 - EBP - Sea Island Hovercraft Base	786	0	786
50166 - Lennard Island Light Station Power Generation System Replacements	7,798	0	7,798
50167 - Energy Optimizations	12,901	0	12,901
51030 - WORKPLACE WELLNESS	13,142	14	13,156
54482 - Pachena Septic System	308	0	308
54483 - Quatsino Aerial Host	854	0	854
54484 - Nootka Derrick Tramway	1,842	0	1,842
54486 - Chrome Island Septic System	6,099	0	6,099
54494 - Nootka Septic System	13,155	0	13,155
54500 - McIlmies Septic System	1,571	0	1,571
54501 - Nootka IBB Access	506	0	506
55031 - CIE	30,886	1,778	32,664

55310 - OSH Advisors	16,944	0	16,944
55320 - Regional Security	7,049	0	7,049
55330 - Emergency Preparedness	7,518	0	7,518
56013 - Bella Bella	991	0	991
50001 - Major Capital - WIP Salaries	107	0	107
50007 - PBS Technical Services Building Replacement	983	0	983
50009 - Upper Pitt Lake Power Generation System Refurbishment	950	0	950
50126 - Port Hardy Space Optimization	6,461	0	6,461
50136 - Regional Expansion Leases	3,809	0	3,809
50195 - PLP Training Requirements	17,566	0	17,566
50201 - Amphitrite Point Project	617	0	617
50202 - Yukon and Transboundary Field Camp Refurbishments	18,409	0	18,409
50203 - Snodhill Creek Hatchery Refurbishment	4,292	0	4,292
50210 - Campbell River Harbour	228	0	228
50221 - SEP Facilities Water Supply Refurbishments	3,777	0	3,777
50239 - SISTERS LIGHTHOUSE DIVESTITURE	4,011	0	4,011
50472 - PBS Marine Mammals Building Replacement	3,900	0	3,900
50504 - Whitehorse	7,744	0	7,744
50530 - Cape Scott Light Station Mechanical, Electrical and Power Generation Improvements	1,540	0	1,540
50534 - Pacific Biological Station Mechanical System Upgrades - Clemens Building	101	0	101
50B80 - Bella Bella Field Office - Real Property Only	426	0	426
50CCQ - Campbell River CQ House Acquisition	894	0	894
50CEA - Strategic Planning - CEAA	14,782	0	14,782
50CLL - Cultus Lake Laboratory - Real Property Only	1,973	0	1,973
50CRL - Strategic Planning - Compliance	22,102	0	22,102
50DEG - Strategic Planning - Engagement	11,196	0	11,196
50DEG - Strategic Planning - Geographic Information Systems	6,614	0	6,614
50KAM - Kamloops Field Office Accommodation Projects	2,436	0	2,436
50PBS - Pacific Biological Station (PBS) - Real Property Only	1,122	0	1,122
50PCQ - Powell River CQ House Acquisition	872	0	872
50REC - National Centre of Expertise & Reconciliation	3,113	0	3,113
50ROC - VB ROC Accommodation Project	104	0	104
50SAR - SAR Accommodations & Tenant Services	11,160	0	11,160
50SIH - Sea Island Hovercraft Base - Real Property Only	10	0	10
50STR - Strategic Planning - Strategy	3,655	0	3,655
50SUS - Strategic Planning - Sustainability	11,004	0	11,004
50SYS - Strategic Planning - RPMS Systems	8,891	0	8,891
50TFO - Tofino Field Office - Real Property Only	878	0	878
50TRA - V8 Trailer Accommodation Project	794	0	794
50VCB - Victoria Base - Real Property Only	3,783	0	3,783
50WWL - West Vancouver Laboratory - Real Property Only	230	0	230
50YAT - Yates Street Phase III Accommodation Project	680	0	680
5PA34 - Skikine Coho CWT	7,840	0	7,840
51030 - Adams River, Salute to Sockeye	3,255	0	3,255
64091 - Doral Marine Resort	197	0	197
65091 - Project Management	3,321	0	3,321
65095 - Greening Government Operations	2,750	1,305	4,055
65312 - NCR Security	7,644	0	7,644
65314 - OHS	5,241	0	5,241
65370 - Investigations - Safety and Security	29,072	0	29,072
65435 - EMS National Implementation	409	0	409
65482 - NECAP	4,552	0	4,552
65488 - Compliance Coordination	6,569	0	6,569
65GCD - GCDocs	5,009	0	5,009
66047 - My GCHR	2,358	0	2,358

66048 - Pay Transformation	72,243	0	72,243
60012 - Corporate Staffing	213	0	213
60013 - Operational Resourcing	115	0	115
60020 - Strat. Inv. onboarding to the influx of new employees	5,051	2,857	7,908
75411 - Gulf Fisheries Centre	4,159	0	4,159
75513 - Outreach Project	162	0	162
75509 - TRAVEL AND TRAINING	48,317	0	48,317
84222 - New CCG Stations (SAR) Twillingate	2,231	0	2,231
84223 - New CCG Stations (SAR) Old Perlican	306	0	306
90195 - DFO Fuel Storage Tank Management	7,995	0	7,995
90197 - DFO Environmental Program Support	1,012	0	1,012
90198 - Federal Contaminated Sites Action Plan (FCSAP) Program Management OEC	17,948	0	17,948
90352 - Consolidated site Environmental Management Plans	5,913	0	5,913
90363 - NECAP In-House	17,285	0	17,285
90384 - Lower Puritodge Hatchery	3,568	0	3,568
90537 - Modernization of Ocean Data Integration Processes (MODIP)	2,542	0	2,542
91000 - General Administration	199,326	1,451	200,777
91043 - Immediate Awards	0	150	150
91045 - DM's Priv. d'Excellence	0	2,455	2,455
91136 - EERP Environmental Management Program	4,232	0	4,232
91311 - EERP - GCC	1,192	0	1,192
91319 - Project Management - QC	7,223	0	7,223
91320 - NECAP Support - QC	2,453	0	2,453
91360 - Halocarbon EMP Implementation and Management	600	0	600
91376 - Green Building Pilot	237	0	237
91388 - Compliance Coordination	17,071	0	17,071
91395 - Hazmat plan updates	2,415	0	2,415
91398 - Compliance Coordination	14,352	0	14,352
91409 - Greening Activities	5,317	0	5,317
91411 - Regional Compliance Program Management	20,123	0	20,123
91412 - Regional Management - NECAP	7,634	0	7,634
91415 - Regional Energy Management Program - Energy Audits	4	0	4
91445 - NECAP In-House Assessment	9,104	0	9,104
91500 - Hazardous Materials/Waste Compliance Program	7,497	0	7,497
91507 - Project Management - Pacific	28,699	0	28,699
91511 - Regional EMP development	6,241	0	6,241
91528 - Pallant Assessment	11,937	0	11,937
91545 - Mathers Creek Assessment	15,279	0	15,279
91547 - Martosis (Ahousat Village) Assessment	16,413	0	16,413
91720 - EMS Development	6,697	0	6,697
92028 - Development of Federal-Provincial-Territorial MPA Network - HOTO 14	4,546	0	4,546
92069 - Project Management - MAR	12,413	0	12,413
92851 - Implementation of a tank Environmental Management Plan and ensure compliance of related equipment (Quebec)	1,469	0	1,469
92941 - Implementation of Timekeepers for Phoenix System	1,199	0	1,199
95006 - National Contaminated Sites	8,814	0	8,814
95008 - Lightstation Risk Management Plan (13 Facilities)	34,710	0	34,710
96008 - Cape Scott Remediation/Risk Management	1,740	0	1,740
96046 - Mirdrel Island (Wharf and Floats)	776	0	776
96052 - Stewart	2,053	0	2,053
96053 - Courtenay-Slough	1,289	0	1,289
96081 - Babine River Field Camp	6,682	0	6,682
96093 - Science Enterprise Centres Initiative	4,683	523	5,206
96097 - National Public Service Week (NPSW)	0	330	330
96099 - RP Shovel Ready Environmental Remediation Projects	2,028	0	2,028
96105 - HERO Strategic Investment Initiative	2,081	0	2,081

96113 - Assessment of Prince Rupert (Cow Bay) SCH	4,331	0	4,331
96116 - Remediation of Lucy Island CCG	8,746	0	8,746
96134 - Assessment of French Creek Hatchery	480	0	480
96147 - Windows 2008 Migration	1,684	0	1,684
96148 - Assessment Campbell River	1,510	0	1,510
96149 - Assessment Alert Bay	824	0	824
96150 - Assessment Lund	1,183	0	1,183
96151 - Assessment Torino 4th Street	1,421	0	1,421
96152 - Assessment Cowichan Bay	5,506	0	5,506
96153 - Assessment Donald's Landing Field Camp	1,670	0	1,670
96154 - Assessment Echo Bay Guardian Trailer	736	0	736
96155 - Assessment Gulichuk Cabin	1,100	0	1,100
96156 - Assessment Kwinnass Guardian Cabin	1,857	0	1,857
96158 - Assessment Port Renfrew Patrolman Cabin	829	0	829
96159 - Assessment Hells Gate Fishway	2,230	0	2,230
96160 - Assessment Leo Creek Field Camp	1,494	0	1,494
96162 - Remediation Prince Rupert Marine Station (Sourdough Bay & SURPUSED	3,861	0	3,861
96164 - Assessment Berens Island	91	0	91
96172 - Assessment Ganges Outer Harbour	752	0	752
96179 - Compensation support unit	21,320	0	21,320
96180 - Pay Issues & Escalations	10,660	0	10,660
96183 - Hazmat- Maritimes	292	0	292
96187 - SABA Management Plans	708	0	708
96190 - Sustainable Energy Feasibility Study (Solar) ENS Area Office	262	0	262
96216 - CEAA Training - C&A	252	0	252
96219 - Your Professional Network	4,478	0	4,478
96261 - Planning and Oversight	26	0	26
96272 - Cobourg - Develop plans and specs for new base	531	0	531
96268 - IOS - Hangar Office Flap Project	2,158	0	2,158
96272 - Sorel Base - Wharf repairs	10,397	0	10,397
96283 - Québec Base - Upgrade underground ducts and implement a surface water collection system	13	0	13
96319 - Renovation of Hay River and Sakik	135	0	135
96323 - Churchill - New Environmental Response (ER) depot	2,965	0	2,965
96438 - MLI - Repair the building envelope (walls, roof) and structure	22,965	0	22,965
96445 - MLI - Renovate the laboratory spaces and replace the fume hoods	1,616	0	1,616
96458 - Trois-Rivières CCG Base - Solar Panel Installation	5,486	0	5,486
96504 - Merry Island Lightstation - Hybrid Power Generation System	22,844	0	22,844
96505 - Entrance Island Light Station - Hybrid Power Generation System	9,771	0	9,771
96506 - Boat Bluff Light Station - Hybrid Power Generation System	18,323	0	18,323
96509 - Salmon Cove River - C&P Warehouse restoration	21	0	21
96513 - Cultus Lake - Lab Facility renewal	6,909	0	6,909
96514 - Babine - Fence Refurbishment upgrades to the Babine counting fence	2,026	0	2,026
96523 - Puntledge - Microhydro Generation	2,857	0	2,857
96524 - Quinsam - Microhydro Generator #2	6,856	0	6,856
96549 - Prescott CCG Base - Heated storage roof replacement	5	0	5
96553 - Prescott CCG Base - Upgrade railings and stairs	11	0	11
96555 - Port Weller - SAR Station Refurbishment	3,325	0	3,325
96560 - Placentia - MCTS Reconstruction	2,425	0	2,425
96561 - Port aux Basques - MCTS Reconstruction	9,171	0	9,171
96562 - Cape Race Paving Access Road	5	0	5
96572 - Fond Prince - Pillar Haut	1,303	0	1,303
96600 - Sorel Base - Insulate the Environmental Response building	2,745	0	2,745
96610 - Trois-Rivières - New inshore rescue boat (IRB) station	319	0	319
96617 - FWT - Lighting Upgrade	410	0	410
96652 - NWAC - Special Purpose Space restoration	7,628	0	7,628

9R116 - Pacific - PRS - Nanaimo - Facility Upgrades	584	0	584	-1	0	-1
9R407 - Nfld - Salmon Brook Highway - Glenwood - Fishway upgrades				281	0	281
9R604 - Pacific - CCG SAR - Powell River - Station Replacement				100	0	100
9R605 - Pacific - CCG SAR - Prince Rupert - Station Replacement				439	0	439
9R739 - Pacific - Carmanah - Lightstation refurbishment				408	0	408
9R740 - Pacific - Chatham Point - Chatham - Lightstation refurbishment				5,850	0	5,850
9W740 - Kitsilano Coast Guard Base Project				9	0	9
AS137 - Cape Scott				289	0	289
AS136 - Green Island				6,657	0	6,657
AS138 - Ivory Island				1,655	0	1,655
AS139 - Langara Island				673	0	673
AS149 - Pine Island				11	0	11
AS1AA - All Manned Lightstations				2,166	0	2,166
FDX1 - FACILITIES - ADMINISTRATION				11	0	11
GBXS - Emergency Preparedness				522	0	522
L1138 - CAP-AUX-MEULES 235 PRINCIPALE, OFFICE				7,115	0	7,115
L2180 - MONT-JOLI-HM-GENERAL				84	0	84
L3372 - PLAN ZONE DE L'OUEST				10,416	0	10,416
L3380 - SOREL-GSC				136	0	136
L388 - SOREL-QUAI				4,651	0	4,651
L3760 - 105, MCGILL				982	0	982
L5766 - ILE MADAME-ILE RONDE				4	0	4
L5805 - TROIS RIVIERE				103	0	103
L5887 - TROIS-RIV.OUEST-BATIMENT				1,333	0	1,333
L5989 - HAVRE SAINT-PIERRE RRS, GENERAL				1,083	0	1,083
L6300 - HELIPORT QUEBEC				2,244	0	2,244
L6377 - PORT DE QUEBEC SAR				1,197	0	1,197
L6437 - QUEBEC - QUAIS 93 ET 94				20	0	20
L6810 - CAP AUX CORBEAUX				1,042	0	1,042
RAAM1 - SSB Reconstruction				32,612	0	32,612
RF004 - Science Enterprise Centres				18,923	0	18,923
RF006 - New Arctic Region				5	0	5
RIA04 - Brebeuf IBB Station				789	0	789
RIAE4 - PRESCOTT CCG BASE				22	0	22
RIAW4 - FRESHWATER INSTITUTE (WINNIPEG)				16	0	16
RKDY4 - VARIOUS FACILITIES THROUGHOUT CENTRAL & ARCTIC				5	0	5
RKEF4 - HOPE ISLAND REMEDIATION				83	0	83
RKEH4 - SAR STATION REHABILITATION - KINGSTON				22	0	22
TSE00 - Maintenance Support Systems (Pacific)						
Total	2,935,581	25,827	2,961,408			
00000 - General Expenditures	2,382	0	2,382			
60218 - Training/Counsel	13,941	0	13,941			
Total	16,323		16,323			
00000 - General Expenditures	2,595,762	22,047	2,617,809			
00240 - Workshops, Technical Services	287	0	287			
10902 - THROUGHOUT Nfld/Nfld	140,609	1,136	141,745			
10904 - SCH - Eastern Area	8,705	0	8,705			
10906 - SCH - Central & Labrador Area	27,444	0	27,444			
10930 - Hr Authority Advisory Committee	7,527	193	7,720			
10932 - Hr Authorities - General	12,588	0	12,588			
14000 - Regional Director's Office	15,004	1,896	16,900			
14010 - Groundfish/International - General	39,070	-138	38,932			
14015 - Lab Land Claim Implementation Funding	115,575	100	115,675			
14030 - Corporate Services - General	4,074	0	4,074			
14100 - RM Corporate	9,291	0	9,291			

F - Legal Services

G - Fisheries and Harbour Management Sector

14102 - Groundfish - CR	544	0	544
14103 - Shellfish Fisheries	20,872	0	20,872
14108 - Recreational Fisheries	11,552	917	12,469
14119 - Small Pelagics - Caplin, Herring, Mackerel	3,667	242	3,908
14132 - Rebuilding Plan - 233KL Cod	493	966	1,459
14135 - Rebuilding Plan - 3Ps Cod	834	0	834
14140 - Licensing Policy	18,836	398	19,234
14141 - Statistics - RM - NL	11	0	11
14142 - Licensing Appeals	1,093	52	1,145
14171 - Dockside Observer Conservation Workshop	6,698	0	6,698
14172 - FSC Logbook Completion	9,135	0	9,135
14173 - Crab-Video Monitoring Pilot project	8,795	0	8,795
14176 - Catch Verification	7,682	0	7,682
14180 - Indigenous Fisheries	579	0	579
14950 - PIIFCAF	2,465	0	2,465
15000 - C&P Regional & Offshore - General	25,404	152	25,556
15006 - Isolated Post-Vacation/Medical Travel	22,843	0	22,843
15014 - Annual Seal Hunt	258	0	258
15031 - Annual Area C&P Meeting	41,596	95	41,692
15130 - Policy & Regulations - General	20,134	0	20,134
15140 - Training	11	0	11
15141 - FQCP Training	11,240	0	11,240
15142 - Guardian Training	26,761	0	26,761
15143 - Force Continuum Recalls	83,202	0	83,202
15144 - FQCP (Regional) Recruitment	4,465	0	4,465
15147 - Armed Boarding	17,863	0	17,863
15149 - Aquaculture Training	33	0	33
15160 - PROGRAM PLANNING & ANALYSIS GENERAL	8,679	0	8,679
15160 - ENFORCEMENT OPERATIONS GENERAL	10,560	0	10,560
15190 - Guardian Contract - General	1,906	0	1,906
15194 - Springdale Detachment	18,182	174	18,356
15195 - St. Anthony Detachment	21,210	0	21,210
15196 - Rocky Harbour Detachment	8,024	0	8,024
15197 - Stephenville Detachment	9,728	0	9,728
15200 - Offshore Surveillance	18,397	0	18,397
15260 - Legal Services	11	0	11
15267 - Area 1 - St. John's	4,978	0	4,978
15269 - Area 3 - Western	4,383	0	4,383
15313 - Resource Management - St. John's	1,735	0	1,735
15320 - AC-C&P - Eastern	10,127	1,335	11,463
15340 - Bay Roberts - Detachment	19,514	0	19,514
15345 - Ferryland - Satellite	6,998	56	7,054
15350 - Clarenville - Detachment	20,643	471	21,115
15360 - Placentia - Satellite	10,474	0	10,474
15365 - Bonaville - Satellite	15,496	0	15,496
15370 - Marytown - Detachment	31,767	30	31,797
15375 - Glovertown - Satellite	12,794	0	12,794
15380 - St. John's - Satellite	9,070	0	9,070
15410 - AC-RM Central & Labrador	8,698	774	9,472
15450 - Hr. Breton - Satellite	16,824	0	16,824
15460 - Twillingate - Detachment	33,027	251	33,278
15468 - Fogo - Satellite	6,398	49	6,447
15476 - Grand Falls - Satellite	849	0	849
15478 - Baie Verte - Satellite	8,592	0	8,592
15480 - Goose Bay - Detachment	4,540	0	4,540

15486 - St. Lewis - Satellite	2,058	0	2,058
15510 - AC-RM - Western	22,924	943	23,867
15520 - AC-CBP - Western	15,806	140	15,947
15546 - Port aux Basques - Satellite	10,729	0	10,729
15556 - Corner Brook - Satellite	7,032	0	7,032
15558 - Port au Choix - Satellite	16,719	0	16,719
15560 - St. Anthony - Detachment	388	0	388
20230 - International Commission for the Conservation of Atlantic Tunas (ICCAT)	6,560	0	6,560
21966 - Offshore Scallops	11	0	11
22026 - Public Relations & Materials	3,444	0	3,444
22042 - CBP Program Boats	13,114	0	13,114
22049 - Control Tactics Training	68,770	0	68,770
22425 - Recruitment	5,132	0	5,132
22448 - Aquaculture Enforcement	24,068	0	24,068
22451 - Outer Bay of Fundy (Obof) Salmon	28,278	0	28,278
22452 - MONSOON	320	0	320
22453 - MAGNET	911	0	911
22458 - Strategic Program Re-alignment	6,279	0	6,279
22460 - NOJO	75,014	0	75,014
22461 - Saint John River Flood	26,298	0	26,298
22463 - MACHINE	4,923	0	4,923
22464 - CBP Radio-MAR	200	0	200
22467 - MANTA	8,002	0	8,002
22469 - MARS	4,826	0	4,826
22470 - MUSTANG	2,458	0	2,458
22550 - AFLAB	5,770	0	5,770
22903 - GROUND FISH	20	0	20
22904 - SHELFISH	1,899	0	1,899
28558 - POINTE-VERTE	69	0	69
28571 - LAMEQUE	35	0	35
28580 - PETIT SHIPPAGAN (LTL SHIPPAGAN)	69	0	69
28584 - BAS CARAQUET	17	0	17
28598 - MISCOU	17	0	17
28600 - NEGUAC	17	0	17
28606 - PETIT-ROCHER	17	0	17
28608 - PIGEON HILL	17	0	17
28619 - CAP-LUMIERE (RICHIBUCTO CAPE)	17	0	17
28630 - SHIPPAGAN	17	0	17
28640 - SAINTE-MARIE-SUR-MER	17	0	17
28842 - MALPEQUE COVE (MALPEQUE)	17	0	17
28909 - P.E.I. EXPENDITURES	0	49	49
28916 - S.W.N.S. EXPENDITURES	60	0	60
28920 - N.B. EXPENDITURES	21,221	0	21,221
28923 - N.E.N.S. EXPENDITURES	7,109	0	7,109
28999 - REGIONAL S.C.H. EXPENDITURES	350	0	350
28CON - HA Conference	82,597	1,964	84,561
28ENB - Engineering, New Brunswick Area	121,127	3,743	124,870
28HAC - HAAC Expenditures	525	0	525
31549 - PECHE BLANCHE DU SAGUENAY	3,504	0	3,504
32291 - JAMES BAY AND NORTHERN QUEBEC AGREEMENT	528	0	528
32560 - FISH	66,939	0	66,939
33533 - BONAVENTURE (RIVIERE)	9,063	0	9,063
33544 - CARLETON-SECTION DES PECHEURS	4,955	0	4,955
33553 - CHEVIER (RIVIERE CROSS)-QUAI	9,489	0	9,489
33558 - CLORDORNE	23,256	0	23,256
	1,214	0	1,214

33583 - GASCONS (RUISSEAU CHAPADOIS)	869	0	869
33589 - GRANDE ENTREE	9,756	0	9,756
33590 - GRANDE-RIVIERE - HAVRE	523	0	523
33618 - L'ANSE-A-BEAUFILS	3,398	0	3,398
33619 - L'ANSE-A-BRILLANT	1,871	0	1,871
33621 - L'ANSE-A-VALLEAU	50	0	50
33660 - LES MECHINS - QUAI DES PECHEURS	17	0	17
33676 - MAL-BAY (ST-GEORGES)	776	0	776
33680 - MATANE (NOUVEAU HAVRE)-QUAI DE	154	0	154
33695 - MONT-LOUIS OUEST	1,281	0	1,281
33725 - PASPREBIAC-QUAI DES PECHEURS ET	414	0	414
33727 - PERCE	50	0	50
33744 - PORT-DANIEL-EST (A BONA)	4,297	0	4,297
33755 - RIPOUSKI-EST - HAVRE A VOCATIO	17	0	17
33764 - RIVIERE MADELEINE (CAP A L'OUR	34	0	34
33768 - RIVIERE-AU-REINARD	150	0	150
33773 - RUISSEAU-LEBLANC	3,635	0	3,635
33814 - ST-GODEFROI	1,158	0	1,158
33856 - STE-THERESE-DE-GASPE (PETITE R	2,530	0	2,530
33862 - TOURELLES (ST-JOACHIM)	392	0	392
33895 - HARRINGTON HARBOUR-CALE DE HAL	334	0	334
33896 - TETE A LA BALEINE (WHALE'S HEA	91	0	91
33911 - BAIE COMEAU (HAVRE POLYVALENT)	626	0	626
33987 - CAP-CHAT - NOUVEAU HAVRE	463	0	463
33992 - GASCONS (ANSE A LA BARBE)	403	0	403
34065 - STE-ANNE-DES-MONTS -HAVRE POLY	432	0	432
34068 - KEGASKA - QUAI DEBARCADERE	3,227	0	3,227
35207 - SURVEILLANCE/CHASSE PROQUES	257	43	300
35221 - ENQUETE SPECIALE	1,164	0	1,164
35246 - FRAS JURIDIQUE / FRAS DEPLACEMENT	2,090	0	2,090
35249 - LA MERVEILLE	317	0	317
35253 - REQUALIFICATION D'ARMES A FEUX	26,115	0	26,115
35310 - PROGRAMME DE CONFORMITE	10,247	0	10,247
35313 - MARITIME PATROL	37,975	0	37,975
35314 - SPECIAL SURVEILLANCE	3,505	0	3,505
35315 - AT-SEA OBSERVER AND DOCKSIDE MONITORING	225	0	225
35999 - RESOURCE MANAGEMENT-POLICIES AND HARMONIZATION	22	0	22
39201 - QUEBEC GENERAL	25,902	252	26,155
39202 - THROUGHOUT QUEBEC - BUREAU REGIONAL	20,559	0	20,559
39203 - Quebec general plaisance	3,809	0	3,809
39204 - Quebec general peche	11,412	0	11,412
39205 - THROUGHOUT QUEBEC - PLANIFICATION INTEGREE	3,888	0	3,888
39207 - QUEBEC GEN./COTE-NORD	29,754	0	29,754
39208 - QUEBEC GEN/ILES-MADELEINE	5,233	0	5,233
39209 - QUEBEC GEN/GASPE/SIE	7,251	0	7,251
45986 - Pangnirtung	4,961	0	4,961
49317 - THROUGHOUT CSA RF HARBOURS	17,281	0	17,281
49320 - THROUGHOUT WEST FISH	7,237	0	7,237
49331 - THROUGHOUT CSA F HARBOURS	24,337	0	24,337
49332 - THROUGHOUT NUNAVUT	56,417	0	56,417
4F100 - Regional Director's Office	26,909	0	26,909
4F102 - INTEGRITY INVESTMENTS FUNDING	6,992	1,819	8,812
4F220 - SUPPORT FUNDS	96,307	0	96,307
4F223 - HOLMAN SEAL MONITORING	0	0	0
4F224 - SACHE HARBOUR FISHERIES MONITORING	18,576	0	18,576

4F225 - TUKTOYAKTUK HARBOR FISH STUDY	54	0	54
4F227 - FISH LAKE MONITORING	6,117	0	6,117
4F231 - HORNADAY FISHING PLAN	13,341	937	14,278
4F238 - ULUKHATOK FISHING PLAN	13,489	920	14,409
4F268 - NORTH SLOPE DOLLY VARDEN ASSESSMENT	8,787	0	8,787
4F282 - ARCTIC SALMON	22	0	22
4F320 - AIR SURVEILLANCE	4,810	0	4,810
4F322 - Special Projects - C&P	1,847	0	1,847
4F324 - ADMINISTRATION	134,135	0	134,135
4F325 - FORCE CONTINUUM	35,971	0	35,971
4F326 - VESSEL OPERATIONS	369	0	369
4F327 - VEHICLE OPERATIONS	8	0	8
4F354 - MAJOR CASE MANAGEMENT	2,146	0	2,146
4F355 - EDUCATION SHARED STEWARDSHIP	41	0	41
4F410 - DIVISION MANAGER	8,761	0	8,761
4F412 - DELETED 19-20 ABORIGINAL AFFAIRS	538	0	538
4F413 - DATA MANAGEMENT	25	0	25
4F414 - SUSTAINABLE FISHERIES FRAMEWORK	16,057	0	16,057
4F415 - FINEFISH MANAGEMENT	6,048	0	6,048
4F416 - MARINE MAMMAL RESPONSE PROGRAM	10,610	540	11,149
4F418 - CAMBRIDGE BAY FISHERIES MANAGEMENT	8,262	1,196	9,458
4F425 - WALRUS MANAGEMENT	447	0	447
4F426 - BOWHEAD MANAGEMENT	15,508	0	15,508
4F427 - NARWHAL MANAGEMENT	4,711	129	4,840
4F430 - CATCH MONITORING - PROJECT 1	41,573	227	41,801
4F450 - DELETED 18-19 CANADIAN SHELLFISH SANITATION PROGRAM	11	0	11
4F451 - ARCTIC LEADERSHIP INITIATIVE	21,427	0	21,427
4F452 - INDIGENOUS AFFAIRS	16,629	0	16,629
4F620 - Fish Management - Inuvik District	129,350	0	129,350
4F621 - Fish Management - Yellowknife District	77,163	5,364	82,527
4F650 - Support Funds	1,699	2,357	4,056
4F660 - Support Funds	6,855	0	6,855
4F680 - SUPPORT FUNDS	2,304	0	2,304
4F820 - FISHERY MANAGEMENT	27,319	0	27,319
4F833 - AIR SURVEILLANCE - EASTERN ARCTIC	34	0	34
4F850 - NUNAVUT IMPLEMENTATION FUNDING	1,746	0	1,746
4F851 - DEVELOPING THE INSHORE GREENLAND HALIBUT FISHERY STOCK ASSESSMENT, REDUCING BY-CATCH AND ECOSYSTEM MANAGEMENT	1,000	0	1,000
4F856 - FISHERY INDEPENDENT SURVEY OF CAMBRIDGE BAY ARCTIC CHAR BY SAMPLING SPawning STOCK(S)	14,151	0	14,151
4F857 - PANGNIRTUNG FISH PLANT SAMPLING - GREENLAND HALIBUT	5,304	0	5,304
4F876 - CUMBERLAND SOUND BOWHEAD & BELUGA WHALE	849	0	849
4F879 - ECWG BOWHEAD LRP	15,000	0	15,000
4F880 - PLANT SAMPLING - RANKIN - PANGNIRTUNG	1,306	0	1,306
4F881 - CHAR HARVEST PRESSURE STUDY	3,987	0	3,987
4F883 - TREMBLAY SOUND NARWHAL	43,655	0	43,655
4F884 - LAUCHLAN RIVER CHAR ASSESSMENT	7,120	0	7,120
4Y000 - Administration-Burl	25,529	0	25,529
4Y001 - Administration-Wpg	24,087	0	24,087
50001 - Administration (General)	663,007	1,235	664,242
50072 - Isolated Post	45,147	0	45,147
50100 - Scientific Support	8,216	0	8,216
50168 - Indigenous Relationships	10,981	995	11,976
50175 - Salmon Productivity	9,044	0	9,044
50204 - RELOCATION - Claire Doucette	2,247	0	2,247
50300 - CA Synthesis	6,147	0	6,147
50314 - CA Terrace	14,215	0	14,215

50320 - CA Haida Gwaii	4,211	0	4,211
50330 - CA AREAS 7-10	10,039	0	10,039
50351 - VAN ISLAND RESTORATION	8,947	0	8,947
50407 - CA Nanaimo	2,498	0	2,498
50409 - CA DUNCAN	5,580	0	5,580
50430 - CA Campbell River	1,656	0	1,656
50431 - CA COMOX	3,124	893	4,023
50440 - NORTH COAST RESTORATION	23,958	0	23,958
50443 - CA Port Hardy	2,352	0	2,352
50450 - CA Madiera Park	8,477	0	8,477
50455 - Tlaamin First Nation	1,907	0	1,907
50670 - EXTENDED TRAVEL STATUS - C&P USE ONLY	104,015	0	104,015
51008 - FORCE CONTINUUM RECERTIFICATIONS(REQUALIFICATIONS)	112,097	0	112,097
51009 - SFAB	55,521	190	55,711
51020 - JS COORDINATOR - SALMON/HERRING	5,022	0	5,022
51030 - WORKPLACE WELLNESS	0	332	332
51042 - PRLAB	10,535	0	10,535
51043 - RCMP MOU	1,728	0	1,728
51044 - Recreational Fishing	21,745	0	21,745
51045 - C&P STAFFING BOARD PROCESSES	11,177	0	11,177
51069 - ADMINISTRATION/MANAGEMENT	2,665	0	2,665
51126 - OBSERVER ADMINISTRATION	5,395	0	5,395
51143 - Legal Court Travel Employee	29,991	0	29,991
51144 - Legal Court Travel Witness	416	0	416
51148 - CIVIL LEGAL COSTS	267	0	267
51176 - C & P Recruitment	10,171	0	10,171
51185 - GOLD RIVER C&P	7,461	0	7,461
51186 - AFS IMPLEMENTATION OFFICERS	1,018	0	1,018
51200 - AFS RESOURCE MGR AREA 11 - 13, 27 SALMON/HERRING	13,179	676	13,855
51206 - AFS RESOURCE MGR AREA 7 - 10 SALMON/HERRING	2,541	0	2,541
51208 - NISGA'S IMPLEMENTATION	3,932	0	3,932
51336 - SALMON	33,089	0	33,089
51363 - PM-05 Annual Meeting (C&P)	29,713	0	29,713
51416 - SOCKEYE/PINK MGMT BIOLOGICAL SUPPORT	7,623	0	7,623
51419 - Chinook and Coho Management	10,437	0	10,437
51420 - Non-Salmon Management	5,104	0	5,104
51425 - Chief's Lower Fraser Valley	5,072	0	5,072
51426 - Fraser Valley West	22,382	0	22,382
51427 - Fraser Valley East Chilliwack	24,828	79	24,906
51432 - Fraser Delta	23,219	0	23,219
51433 - North Shore/Squamish	4,142	0	4,142
51439 - COMMERCIAL FISHERY MANAGEMENT	5,292	0	5,292
51454 - Port Alberni Field Office	116	0	116
51455 - Tolno Field Office	593	0	593
51459 - Victoria Field Office	297	0	297
51462 - Enhanced Compliance - Restorative Justice	8,800	0	8,800
51469 - Resource Mgr Area 11 - 13 Salmon	2,176	0	2,176
51474 - Herring Program	1,912	0	1,912
51475 - Consultation & Decision Making	23,796	2,836	26,632
51478 - Shellfish Species Coord - North Program	3,008	0	3,008
51479 - Shellfish Species coord - South Program	532	0	532
51480 - Field Ops Air Surveillance	48,013	0	48,013
51482 - Field Ops Species Coord WCVI	4,362	0	4,362
51483 - Field Ops Species Coord Gulf	3,622	0	3,622
51489 - WCVI Salmon Charters	238	0	238

51502 - Port Hardy	19,317	0	19,317
51504 - Campbell River Alder St	19,757	0	19,757
51505 - Port Alberni C&P	7,744	0	7,744
51506 - Tofino C&P	6,938	0	6,938
51507 - Nanaimo Field Office C&P	15,534	0	15,534
51509 - Powell River C&P	13,522	0	13,522
51511 - Duncan C&P	33	0	33
51519 - Electronic Monitoring	22	0	22
51603 - Shellfish	27,697	0	27,697
51604 - Herring	17,404	0	17,404
51605 - Recreational Fish	34,656	0	34,656
51606 - AFS	3,150	0	3,150
51635 - Prince Rupert GD	8,917	0	8,917
51640 - TERRACE	7,376	0	7,376
51645 - SMITHERS	9,023	0	9,023
51650 - Bella Coola	7,709	0	7,709
51655 - QCC	15,174	0	15,174
51673 - Terrace - General Expenditures	23	0	23
51674 - Smithers - General Expenditures	11	0	11
51675 - QC City - General Expenditures	2,219	0	2,219
51722 - C & P All - Staff Meeting	505	0	505
51917 - New Aiyahsh	245	0	245
51925 - C&P Regional Orientation	21,843	0	21,843
51936 - Training	46,461	0	46,461
51946 - Skinaw Society Recovery Program	3,163	0	3,163
52112 - Atsahait	1,560	0	1,560
52377 - C&P Aquatic Invasive Species	650	0	650
52432 - Administration/Travel	25,740	0	25,740
53092 - Catch Monitor Lower Fraser	4,202	0	4,202
53550 - Mt. Polley Response	32,957	494	33,451
53701 - Enl Ops - Nanaimo (C&P)	1,340	0	1,340
53702 - Covert Ops (C&P)	3,896	0	3,896
54175 - Adams River	367	0	367
54251 - OCEANS OUTREACH	5,269	0	5,269
54306 - Pacific Salmon Commission	36,460	0	36,460
56013 - Bella Bella	11,475	0	11,475
56014 - Bella Coola	1,677	0	1,677
56021 - Campbell River Shoppers Row	4,558	0	4,558
56029 - Cortes Bay	785	0	785
56031 - Cowichan Bay	1,084	0	1,084
56037 - Deep Bay	869	0	869
56039 - Masset (Delkatis Slough)	1,010	0	1,010
56043 - Fanny Bay	239	0	239
56050 - French Creek	796	0	796
56053 - Gibsons	534	0	534
56055 - Gorge Harbour	1,422	0	1,422
56059 - Heriot Bay	1,669	0	1,669
56061 - Horton Bay	760	0	760
56070 - Kanaka (Honey) Landing	26	0	26
56073 - Kelsey	629	0	629
56081 - Klamu	540	0	540
56086 - Lady Smith	978	0	978
56089 - Lund	835	0	835
56091 - Madeira Park	1,417	0	1,417
56095 - Parktosiss (Ahoosai Village)	5,925	0	5,925

56099 - McMillan Island	621	0	621
56101 - Mistral Island-Wharf & Floats	4,194	0	4,194
56102 - Mission	989	0	989
56120 - Okover Inlet	2,390	0	2,390
56123 - Optisat	1,205	0	1,205
56130 - Porpoise Bay	213	0	213
56131 - Port Alberni Fishing Harbour	2,659	0	2,659
56134 - Port Hardy	3,260	0	3,260
56135 - Port McNeill	4,460	0	4,460
56137 - Port Simpson	337	0	337
56138 - Powell River South	2,422	0	2,422
56140 - Prince Rupert (Dodge Cove)	1,157	0	1,157
56143 - Port Edward	8,454	0	8,454
56147 - Queen Charlotte City	12,454	0	12,454
56158 - Schooner Cove-Breakwater	439	0	439
56160 - Sechart	292	0	292
56175 - Squamish	138	0	138
56178 - Steveston (Gulf of Georgia)	192	0	192
56179 - Stewart	1,497	0	1,497
56189 - Ucluelet	2,646	0	2,646
56201 - Winter Harbour-Wharf & Floats	886	0	886
56203 - Zeballos	932	0	932
56206 - Ladner (Delta)	100	0	100
56240 - Tofino (4th St.) Floats	2,656	0	2,656
56279 - Steveston (Paramount)	2,074	0	2,074
56288 - Ganges-Outer Harbour	689	0	689
56341 - Campbell River (Discovery Har.)	192	0	192
56401 - SCH Throughout BC Fish/Rec	114,454	61	114,515
56871 - Mid Shore Patrol Vessel Project	80,578	0	80,578
57364 - Modifications to the Chum Genetic and Environmental Management Model (CrumpGen) - a run reconstruction computer model (Pieter Van Will)	11	0	11
58100 - SEP OPS MGMT	33,245	0	33,245
58200 - Robertson Hatchery	2,194	0	2,194
58210 - Quinsam Hatchery	3,802	0	3,802
58220 - Puntledge Hatchery	5,380	0	5,380
58230 - Big Qualicum Hatchery	16,960	0	16,960
58235 - Little Qualicum Spawning Channel	1,439	0	1,439
58260 - Couruna Hatchery	4,314	0	4,314
58270 - Nitinat Hatchery	4,834	0	4,834
58280 - Snodli Hatchery	6,498	0	6,498
58300 - Spus Hatchery	4,759	0	4,759
58340 - Chehalis Hatchery	11	0	11
58350 - Chilliwack Hatchery	3,502	0	3,502
58360 - Capilano Hatchery	2,216	0	2,216
58365 - Tenderfoot Hatchery	867	0	867
58370 - Kilmat Hatchery	2,950	0	2,950
58385 - Fulton Spawning Channel	974	0	974
58387 - Nadina Spawning Channel	1,184	0	1,184
58390 - Corino Salomi-Contractor	26,490	0	26,490
5F430 - Yukon Restoration	10,350	0	10,350
5D568 - Messet Field Office	152	0	152
5H005 - RESOURCE MGR SALMON/HERRING PORT HARDY	4,408	0	4,408
5H007 - RESOURCE MGR ASST. CAMPBELL RIVER - SALMON/HERRING	3,777	0	3,777
5J040 - Native Extension Officer	3,578	0	3,578
5J050 - AFS WCVI	1,653	0	1,653
5P000 - PST	11	0	11

SPC30 - COASTWIDE CHINOOK	115	0	115
SPD30 - Fraser River Sockeye and Pink Tech Support	5,577	0	5,577
SPM30 - COMMISSION PANEL PROCESS	105,096	0	105,096
SPNSA - Okanagan Tech Cmte - COBTWG Secretariat	626	0	626
SPNSC - Okanagan Tech Cmte - COBTWG DFO	2,878	0	2,878
SPNSF - Okanagan Tech Cmte - Science projects (Hyatt)	7,524	0	7,524
ST000 - GENERAL OPERATIONS	36,080	0	36,080
ST030 - Adams River, Salute to Sockeye	24,213	0	24,213
ST500 - Section Head, Fraser & Interior (SEP)	33,030	0	33,030
ST510 - RRU - Lower Fraser	10,854	0	10,854
ST520 - RRU - BC Interior	12,943	0	12,943
ST530 - Community Advisor - Squamish	1,940	0	1,940
ST531 - Community Advisor - Fraser North	3,512	0	3,512
ST532 - Community Advisor - Vancouver	3,357	0	3,357
ST536 - Community Advisor - Fraser Valley South/East	1,504	0	1,504
ST542 - Community Advisor - Kamloops	2,995	0	2,995
ST545 - Community Advisor - Prince George	5,112	0	5,112
STJ00 - GENERAL OPERATIONS-SALMON ARM	14,011	0	14,011
STK00 - GENERAL OPERATIONS-KAMLOOPS	37,996	0	37,996
STL00 - GENERAL OPERATIONS-LILLOET	18,824	0	18,824
STR00 - GENERAL OPERATIONS-PRINCE GEORGE	13,635	0	13,635
STR00 - GENERAL OPERATIONS-WILLIAMS LAKE	11,942	0	11,942
60541 - Species at Risk Act (SARA General)	5,085	0	5,085
61019 - Training & Development	603	0	603
62002 - FIXED WING-WEST COAST	31,077	940	32,017
62006 - STANDARDIZATION & CERTIFICATION	18	0	18
62015 - NAFO	14,444	4,399	18,843
62040 - GT-02 Selection Processes	1,334	0	1,334
62041 - Planning & Reporting	13,611	0	13,611
62048 - Compliance Refresh CSR	2,046	0	2,046
62051 - Conservation & Protection 2012 Initiative	11	0	11
62051 - Catch Monitoring	49,524	0	49,524
62062 - Vessel Operations	8,105	0	8,105
62063 - International Engagements	187,037	0	187,037
62065 - Aboriginal Guardians	5,107	0	5,107
62411 - Canada-France	0	2,791	2,791
62412 - Nordic Countries	1,601	0	1,601
62413 - Russia, Eastern Europe & Cuba	90	383	473
62414 - EU	3,344	0	3,344
62415 - USA	140	1,922	2,062
62423 - Pacific Tuna	28,798	0	28,798
62430 - IFCPS (Int.Fisheries Commission Pension Society)	10,449	0	10,449
62431 - Pacific Salmon Commission (PSC)	18,158	0	18,158
62432 - North Pacific Anadromous Fish Commission (NPAC)	2,514	0	2,514
62435 - Internatl Comm-Conservation of Atl. Tunas (ICCAT)	90,022	272	90,294
62436 - North Atl. Fisheries Organization (NAFO)	45,094	2,276	47,370
62437 - North Atl. Salmon Conservation Org (NASCO)	16,585	0	16,585
62438 - International Pacific Halibut Commission (IPHC)	11,168	0	11,168
62446 - International Whaling Commission	13,023	0	13,023
62450 - IATTC	9,957	0	9,957
62460 - WCPFC	52,600	0	52,600
62461 - CITES	15,785	0	15,785
62463 - NEAFC	3,586	0	3,586
62534 - C&P Pillar 3 Field Access to Intelligence	609	0	609
62802 - Sustainable Fisheries Framework	10	0	10

62805 - Licensing Policy	1,336	0	1,336
62820 - Catch Certification Office	14,338	0	14,338
63509 - North Pacific Fisheries Commission	8,919	0	8,919
60016 - SCH-HQ Transition Costs	2,429	0	2,429
70009 - Indigenous Relations and Partnership	3,621	0	3,621
70400 - New Brunswick Salmon Transformation	31,067	37	31,105
72104 - CR & Catch Monitoring	1,982	1,449	3,431
72105 - CR & Rebuilding Plans	387	104	490
72140 - Atlantic Marine Mammal Hub	6,231	1,164	7,395
72150 - SPECIAL PROJECTS	1,073	0	1,073
72200 - RADIO COMMUNICATIONS	3,733	0	3,733
72209 - Dockside Monitoring Program	161	0	161
72213 - Seal Hunt	11	0	11
72214 - Restorative Justice	325	0	325
72220 - AIR SURVEILLANCE	727	0	727
72221 - Forensic Unit	402	0	402
72228 - Mid-Shore Patrol Vessel (MSPV)	9,076	0	9,076
7222A - SAREX	1,307	0	1,307
72231 - FORCE CONTINUUM	10,710	0	10,710
72234 - HEALTH AND SAFETY, FIRST AID	3,150	0	3,150
72235 - FO Personal Development	2,878	0	2,878
72238 - RHOT Rigid Hull Inflatable Operator Training	1,075	0	1,075
7223A - Firearm Requalifications	2,496	0	2,496
7223B - Annual Use of Force Instructor's Meeting	2,057	0	2,057
7223C - Water Safety and Survival	1,178	0	1,178
7223D - Reality Based Training (RBT) Instructional Techniques	5,418	0	5,418
7223G - Ice Safety and Rescue Awareness	84	0	84
7223K - BFI Weapons Standardization - New Course of Fire	303	0	303
7223P - Tracking Devices (Monitoring & Installation)	5,143	0	5,143
7223R - AIRCRAFT DITCHING COURSE	1,993	0	1,993
72240 - Chart Our Course	1,723	0	1,723
72242 - Training offered by RCMP	858	0	858
72243 - Aboriginal Awareness	11	0	11
72250 - FOCPP Recruitment	2,662	0	2,662
72253 - Regional Orientation & FOCPP	16,470	0	16,470
72254 - Enforcement Course & FOCPP	13,089	0	13,089
72255 - First Year Recruits Field Training	3,256	0	3,256
72256 - Second Year Recruits Field Training	888	0	888
7225C - St John River Protection	4,025	0	4,025
725C2 - PEI-AQUACULTURE LEASING PROGRAM / PROG. DE BAUX AQUACOLES A L'IPE	17,817	54	17,871
72810 - Pictou C&P	7,567	0	7,567
72811 - Cheticamp C&P	5,029	0	5,029
72812 - Antigonish C&P	2,232	0	2,232
72821 - Beresford C&P	7,783	0	7,783
72822 - Shippagan C&P	9,072	0	9,072
72823 - St Leonard C&P	8,035	0	8,035
72824 - Renous C&P	13,147	0	13,147
72825 - Shediac C&P	4,544	0	4,544
72826 - Baie Ste-Anne C&P	9,326	0	9,326
72827 - Neguac C&P	5,307	534	5,841
72828 - South Esk C&P	8,514	0	8,514
72829 - Caraquet C&P	4,557	0	4,557
72830 - Charlo C&P	11,014	0	11,014
72831 - Kedgewick C&P	865	0	865
72833 - Richibucto C&P	7,612	0	7,612

72840 - Alberta C&P	10,702	0	10,702
72841 - Summerside C&P	3,020	0	3,020
72842 - Charlottetown C&P	8,009	0	8,009
72843 - Souris C&P	4,572	0	4,572
72850 - Incident Command System Training	1,239	0	1,239
75506 - PRE RETIREMENT SEMINAR	287	0	287
80210 - Marine Mammals Response/Marine Protected Areas Surveillance	207,659	0	207,659
86410 - Small Craft Harbour Small Vessel Removal	10,726	0	10,726
90241 - Regional Aquaculture Coordination Office	10,269	0	10,269
90255 - Canadian Shellfish Sanitation Program (CSSP)	76,270	138	76,408
90300 - Aquaculture	11,140	0	11,140
90442 - C&P Major Case Management - Computer Forensics	9,311	0	9,311
90472 - National C&P Intelligence Services Implementation	-1	0	-1
90603 - SARA	23,272	0	23,272
90792 - Conservation and Protection - Marine Security Operations Centre - EAST	2,491	0	2,491
90793 - Conservation and Protection - Marine Security Operations Centre - WEST	862	0	862
90851 - Basic Firearms Training Course	2,613	0	2,613
90857 - Senior Fishery Officer Course	7,210	0	7,210
90860 - Instructors Firearms	1,464	0	1,464
90861 - Inst SelfDefence/ASPD/OC Spray	8,699	0	8,699
90863 - Orientation Course for F.O. Cadets	51,700	0	51,700
90864 - Fishery Officer Enforc Course	17,687	0	17,687
90866 - First Year Recruits Field Trng	21,112	0	21,112
90867 - Second Year Recruit Field Trng	808	0	808
90868 - Supervisory Training	1,890	0	1,890
90869 - Water Safety & Survival	54,511	1,388	55,899
90871 - Training for Field Trainers	7,039	0	7,039
90872 - Administration	70,234	0	70,234
90877 - SARA, Operations	2,061	0	2,061
90950 - NHQ, Radio Plan	2,992	0	2,992
90952 - SocialFundy, Capital & O&M	-11	0	-11
91000 - General Administration	11,576	0	11,576
91380 - NFIS - Moncton (C&P - Conservation and Protection)	5,781	0	5,781
91581 - NFIS - Dartmouth (C&P - Conservation and Protection)	11	0	11
91582 - NFIS - St. Johns (C&P - Conservation and Protection)	51	0	51
91583 - NFIS - Langley (C&P - Conservation and Protection)	4,603	0	4,603
91584 - NFIS - Calgary (C&P - Conservation and Protection)	1,188	0	1,188
91910 - Operating and Planning / Budgeting Process Conservation and Protection	535	0	535
93099 - Vessel Monitoring System Program (VMSP)	10,278	0	10,278
93828 - MPA Gilbert Bay	10	0	10
93836 - MPA Management Framework (HOTO)	24,075	0	24,075
94000 - Aboriginal Fisheries Strategy	15,728	0	15,728
94001 - Aboriginal Aquatic Resource and Oceans Management (AAROM) Program	47,476	0	47,476
94015 - Nunavut Inuit Land Claims Agreement	10,994	0	10,994
94018 - Ma-nulth First Nations	5,126	0	5,126
94020 - British Columbia Aquaculture Regulatory Program	132,666	2,361	135,026
94021 - Catch Certification Program	21,838	0	21,838
94052 - Northern Strategy - Supporting Emerging Fisheries in Nunavut	107,447	98	107,544
94564 - PICFI - Training and Mentoring	254	0	254
96097 - National Public Service Week (NPSW)	0	854	854
96100 - MCF - Large Marine Protected Areas	16,070	0	16,070
96104 - Indigenous Advisory and Monitoring Committees for Trans Mountain Expansion	1,660	0	1,660
96109 - Fisheries and Aquaculture Clean Technology Adoption Program	22,785	0	22,785
96119 - Habitat - Enforcement Operations	123,638	0	123,638
96123 - International (CR)	18,697	0	18,697

96135 - CR - Rebuilding Plans	16,236	802	17,038
96136 - CR - Catch monitoring	73,557	4,867	78,424
96165 - National Restorative Justice Strategy	35,884	0	35,884
96166 - C&P Indigenous Programs Engagement and Awareness	29,050	0	29,050
96167 - Fishery Officer Career Progression Program (FOCPP) Training	280,716	1,555	282,271
96168 - Fishery Officer Career Progression Program (FOCPP) Admin	2,409	0	2,409
96169 - Senior Officers Training (Continuing Education)	33,736	0	33,736
96171 - Unit Admin	24,173	0	24,173
96200 - MCT - Oceans Act MPA Network	50,869	2,976	53,844
96224 - Whales - Enforcement Operations	69,750	0	69,750
96231 - Critical Incident Stress Management Program training	1,232	0	1,232
96244 - INITIATIVE BALEINE	574	0	574
96247 - Fish & Fish Habitat Science-based analysis	2,500	0	2,500
96250 - MSP - Pacific North Coast	356	0	356
96251 - MSP - Salish Sea	3,109	0	3,109
96266 - Ghost Gear	2,356	0	2,356
96300 - MCT - Other Measures	40,051	359	40,410
96302 - MCT - Maritimes	6,081	0	6,081
96303 - MCT - Quebec	4,962	0	4,962
96305 - MCT - Pacific	8,153	0	8,153
96306 - MCT - Gulf Other Measures	2,237	474	2,712
97200 - Marine Security Operations Centre - Coastal	1,561	0	1,561
9CEQU - Intelligence Central - Quebec (C&P & Conservation and Protection)	4,211	0	4,211
9DGRA - 9DGRA Digital Radio Plan (C&P & Conservation and Protection)	20,047	0	20,047
9FNS1 - Planning and Oversight	265,874	0	265,874
9P999 - SAR Regional Program Management	49,775	66	49,840
9PSH1 - Port State Harmonization (C&P & Conservation and Protection)	6,873	0	6,873
9S012 - Atlantic Salmon - Inner Bay of Fundy populations	599	0	599
9S058 - Chinook Salmon (OU)	759	0	759
9S125 - Northern Wolfish	1,000	0	1,000
9S167 - Sockeye Salmon - Sakinaw population	2,683	0	2,683
9S208 - Yelloweye Rockfish - Pacific Oceans inside waters population	19	0	19
9S221 - Beluga Whale - St. Lawrence Estuary population	3,228	0	3,228
9S258 - Killer Whale - Southern Resident Population	15,025	104	15,128
9S262 - North Atlantic Right Whale	48,662	2,529	51,191
9S296 - Northern Abalone	5,964	201	6,165
9S351 - White Sturgeon - Upper Fraser River population (revised COSEWIC 2012)	676	0	676
9S377 - Steelhead Trout- Thompson River population	15,887	2,513	18,399
9S378 - Steelhead Trout- Chilcotin River population	16,308	3,033	19,341
9S900 - Multispecies (6 species or more)	4,160	0	4,160
9S984 - Conservation & Protection	18,571	0	18,571
9S996 - Marine Mammal Response Program (MMRP)	79,762	2,328	82,091
9S999 - SAR Program Reengineering	3,112	0	3,112
9SAP2 - Sustainability Aquaculture Program II (SAP II)	91,716	1,906	93,622
FHCW1 - Travel for Medicals	1,041	0	1,041
ICSMT - Formation SCI spécifique à la position	342	0	342
RF009 - US Marine Mammal Protection Act	30,637	2,154	32,791
RF010 - Nunaut Fishery Regulations	157,496	5,601	163,097
RF014 - Reconciliation with indigenous peoples in Maritimes and Gulf Regions	6,415	0	6,415
TC020 - Gear Modification and Innovation	44,422	0	44,422
Total	12,023,404	112,380	12,135,785
00000 - General Expenditures	210,668	4,361	215,028
31016 - GESTION DIVISION EXAMENS REGLEMENTAIRES	33,638	0	33,638
31017 - GESTION DIVISION PARTENARIATS ET PLANIFICATION INTEGREE	21,309	0	21,309
31100 - GESTION DIRECTION REGIONALE GESTION DES ECOSYSTEMES	17,251	125	17,376

H - Aquatic Ecosystems Sector

31165 - GESTION ET SOUTIEN DGO	1,652	0	1,652
46009 - Treatment	450	0	450
46022 - UPPER LAKES LAREVAL ASSESSMENT	450	0	450
50001 - Administration (General)	78,804	470	79,274
53846 - Linear Interior (FPP Regulatory)	20,982	0	20,982
53847 - Linear Coastal (FPP Regulatory)	20,014	0	20,014
53848 - Marine South (FPP Regulatory)	14,630	0	14,630
54021 - Fish Health - Aquaculture	64,043	0	64,043
54022 - Shellfish and Freshwater - Aquaculture	3,921	0	3,921
54023 - Finfish North - Aquaculture	1,970	0	1,970
54024 - Finfish South - Aquaculture	27,274	0	27,274
54025 - Vessel and Fleet Operations - Aquaculture	7,098	0	7,098
55405 - Recreational Fisheries Conservation Partnerships Program (RCOPP)	10,297	0	10,297
55406 - Strategic Partnership Standards and Guidelines	19	0	19
55520 - Carhoun and Sons	-288	0	-288
55521 - Saikuz	3,726	0	3,726
5F410 - SCH throughout BC Fish/Rec	0	24	24
5F410 - Yukon Placer	17,939	0	17,939
5P000 - PST	1,427	0	1,427
5T030 - Adams River, Salute to Sockeye	7,797	0	7,797
60801 - NCR-FPP, Program Planning and Reporting	874	0	874
60803 - NCR-FPP, Partnership Coordination and External Liaison	20,290	0	20,290
71911 - Administration O.A.C.	17	0	17
76400 - Marine Spatial Planning (MSP)	9,131	0	9,131
8E140 - National Implementation of Regional Response Planning (EFR)	78,086	0	78,086
8P210 - Marine Environmental Quality Measures (EFM)	80,604	591	81,195
8Q110 - Coastal Restoration Fund supports coastal habitat restoration projects	136,213	1,194	137,406
8Y110 - Oceans Strategy Development	29,148	0	29,148
8Y120 - Marine Spatial Planning Pacific North Coast Pilot	17,161	2,162	19,323
90184 - Habitat Management Major Projects	7,797	0	7,797
90193 - Federal Contaminated Sites (FCSAP) Coordination	134,625	0	134,625
90240 - Detection & Response - Aquatic Invasive Species	-5	0	-5
90241 - Regional Aquaculture Coordination Office	12,871	82	12,953
90243 - Habitat Compliance Modernization (HCM)	22,804	0	22,804
90245 - FFHPP Policy (MPMO Initiative)	7,892	0	7,892
90246 - Environmental Assessment Capacity (RUMP)	2,073	0	2,073
90247 - FFHPP Regulatory Reviews (MPMO Initiative)	326,753	0	326,753
90248 - FFHPP Aboriginal Engagement/Consultation (MPMO Initiative)	98,373	749	99,123
90249 - Habitat Fisheries Act Policy and Guidance Development	32,555	0	32,555
90255 - Canadian Shellfish Sanitation Program (CSSP)	10,969	0	10,969
90279 - Habitat Program Partnering Arrangements Implementation & Maintenance	20,324	0	20,324
90300 - Aquaculture	34,305	0	34,305
90320 - Habitat Fisheries Act Reviews	54,319	0	54,319
90598 - Strengthening Marine and Coastal Conservation	21,295	1,906	23,201
90600 - SAR PROGRAM SALARIES (all regions and sectors)	816	0	816
90620 - Northern Abalone	-244	0	-244
91000 - General Administration	155,701	3,918	159,619
91496 - WC Phase 2 - Sensitivity Mapping	5	0	5
92000 - Annex 350 King Edward	-20	0	-20
92013 - Inter-Departmental & Inter-governmental coordination and collaboration	0	786	786
92028 - Development of Federal-Provincial-Territorial MPA Network - HOTO 14	95,303	2,635	97,938
92041 - Oceans Reporting COE (HOTO 16D)	103	0	103
93802 - GOSLIM	6,817	170	6,986
93813 - Geospatial tools analysis	661	0	661
93821 - MPA AOI -- GOSLIM - HOTO 19	2,292	0	2,292

93823 - MPA AQI - ESSIM - HOTO 19	606	0	606
93824 - MPA AQI - PBGB - HOTO 19	6,199	0	6,199
93825 - MPA Musquash	0	265	265
93826 - MPA Bowie Seamount	58	0	58
93828 - MPA Gilbert Bay	2,264	0	2,264
93829 - MPA Basin Head	13,577	0	13,577
93830 - MPA Eastport	1,025	0	1,025
93831 - MPA Gully	4,585	0	4,585
93836 - MPA Management Framework (HOTO)	95,961	391	96,352
93837 - MPA Hecate Strait	14,219	0	14,219
93909 - Habitat Program Training Development	54,065	0	54,065
93910 - Habitat Program Training Delivery	304	0	304
94020 - British Columbia Aquaculture Regulatory Program	158,990	345	159,335
96019 - Review of the Changes to the Fisheries Act (2016-2018)	11	0	11
96020 - Indigenous Consultation related to the Review of the Changes to the Fisheries Act (2016-2018)	6,818	0	6,818
96021 - Immediate Actions relative to Monitoring Outcomes (2016-2018)	25,951	0	25,951
96100 - MCT - Large Marine Protected Areas	73,345	2,362	75,708
96104 - Indigenous Advisory and Monitoring Committees for Trans Mountain Expansion	13,414	0	13,414
96109 - Fisheries and Aquaculture Clean Technology Adoption Program	41,017	0	41,017
96114 - Protect the "Last Ice Area" within Canadian Arctic Waters	104,029	11,123	115,152
96200 - MCT - Oceans Act MPA Network	393,313	10,323	403,636
96203 - MCT - Gulf Site #2	-23	0	-23
96231 - Critical Incident Stress Management Program training	11	0	11
96240 - FFHPP Regulatory and non-regulatory activities	130,816	144	130,961
96242 - FFHPP Engagement, Partnering, & Integrated Planning	212,748	0	212,748
96243 - FFHPP Information Management	16,750	0	16,750
96245 - FFHPP Consultation on crown conduct/engagement on regulatory & policy initiatives	128,068	0	128,068
96246 - FFHPP Indigenous Groups Capacity Building	19,665	0	19,665
96250 - MSP - Pacific North Coast	12,154	0	12,154
96251 - MSP - Salish Sea	4,098	2,503	6,601
96253 - MSP - Scotian Shelf Bay of Fundy	17,229	1,819	19,048
96255 - MSP - NHQ	1,452	0	1,452
96300 - MCT - Other Measures	9,707	0	9,707
96303 - MCT - Quebec	18,813	0	18,813
96306 - MCT - Gulf Other Measures	1,697	0	1,697
96400 - MCT - Management and support for Oceans Management G&C Programs	1,849	0	1,849
96500 - AIS - Asian Carp Program	16,424	775	17,199
96501 - AIS - Asian Carp - Response	1,965	0	1,965
96502 - AIS - Asian Carp - Early Warning & Surveillance	208,494	0	208,494
96503 - AIS - Asian Carp - Collaboration, Outreach & Partnerships	3,952	0	3,952
96700 - AIS - Core Program	110,480	2,862	113,342
96702 - AIS - Core - Operations	13,917	0	13,917
96703 - AIS - Core - Policy and Program Management	10,983	2,236	13,220
99999 - SAR Regional Program Management	219,385	1,831	221,216
95012 - Atlantic Salmon - Inner Bay of Fundy populations	1,449	221	1,670
95035 - Channel Darter	2,373	0	2,373
95065 - Copper Redhorse	929	0	929
95087 - Grass Pickerel	905	0	905
95095 - Lake Chubsucker	12,711	0	12,711
95097 - Lake Sturgeon - Great Lakes - Upper St. Lawrence populations	9,462	0	9,462
95101 - Lake Sturgeon - Saskatchewan - Nelson River population	10,766	0	10,766
95124 - Northern Madtom	17	0	17
95130 - Dolly Varden - Western Arctic populations	15,282	0	15,282
95134 - Pugetose Minnow	11,197	0	11,197
95142 - Redside Dace	10,560	3,300	13,860

95149 - Eastern Sand Darter - Ontario Populations	9,794	0	9,794
95159 - Shortnose Sturgeon	1,649	0	1,649
95162 - Silver Shiner	800	0	800
95173 - Spotted Gar	17,683	0	17,683
95180 - Striped Bass - St. Lawrence Estuary River population	222	0	222
95187 - Eastern Sand Darter - Quebec Populations	-115	0	-115
95193 - Westslope Cutthroat Trout - Alberta population	4,351	0	4,351
95196 - White Shark - Atlantic population	349	0	349
95197 - White Sturgeon	274	0	274
95198 - White Sturgeon - Kootenay River population	605	0	605
95199 - White Sturgeon - Lower Fraser River population	1,412	0	1,412
95202 - White Sturgeon - Upper Columbia River population	1,739	0	1,739
95212 - Atlantic Walrus	8,474	0	8,474
95217 - Beluga Whale - Cumberland Sound population	929	0	929
95226 - Blue Whale - Atlantic population	4,353	0	4,353
95262 - North Atlantic Right Whale	10,781	0	10,781
95288 - Atlantic mud-paddock (previously Fallen angel wing)	116	0	116
95293 - Mapleleaf Mussel - Great Lakes - Upper St. Lawrence population	984	0	984
95295 - Salamander Mussel	5,719	0	5,719
95304 - Round Pigtoe	24,982	0	24,982
95305 - Snuffbox	448	0	448
95326 - Hickorynut	5,432	0	5,432
95339 - Leatherback Sea Turtle - Atlantic Population	730	0	730
95341 - Bull Trout - Saskatchewan-Nelson Rivers populations	8,767	0	8,767
95351 - White Sturgeon - Upper Fraser River population (revised COSEWIC 2012)	19,306	5,957	25,263
95356 - Northwest Atlantic Lumpfish	1,342	0	1,342
95374 - Lumpfish	1,410	0	1,410
95377 - Steelhead Trout - Thompson River population	677	0	677
95378 - Steelhead Trout - Chilcotin River population	2,007	0	2,007
95501 - General expenditure	11,745	0	11,745
95601 - General expenditure	14,559	0	14,559
95900 - Multispecies (6 species or more)	12,017	1,762	13,779
95984 - Conservation & Protection	17,758	0	17,758
95994 - SAR Directorate Management - NCR	31,349	0	31,349
95999 - SAR Program Reengineering	1,627	0	1,627
95AP2 - Sustainability Aquaculture Program II (SAP II)	26,052	92	26,144
Total	4,481,339	67,483	4,548,822
All Sectors	16,160,260	129,057	16,289,317
00000 - General Expenditures	346	0	346
00004 - Animal Care	21	0	21
00006 - MCP - Newfoundland Region	2,418	0	2,418
00202 - Deck	6,405	0	6,405
00204 - Supply	9,709	0	9,709
00227 - Training Costs Ottawa Funds	9,967	0	9,967
00230 - Travel Training	10,464	0	10,464
00232 - Security Expenses	287	0	287
00240 - Workshops, Technical Services	11	0	11
00312 - Survey Programs	543	0	543
00AQA - Travel Expenses	5,097	0	5,097
00KAN - Canoe Canal	277	0	277
00NAA - Southside Base St Johns	1,451	0	1,451
00NBK - St Anthony	2,386	0	2,386
00NBV - CCG - Port Aux Basques	1,007	0	1,007
00NBW - CCG - Argentina	1,853	0	1,853
00NCB - Allans Island	17	0	17
00NCD - Baccalieu Island			

00NCH - Bell Island	29	0	29
00NCQ - Cape Anguille	2,515	0	2,515
00NCR - Cape Bonavista	1,948	0	1,948
00NCT - Cape Bailld	2,073	0	2,073
00NCU - Cape Norman	299	0	299
00NCV - Cape Pine	145	0	145
00NCW - Cape Race	2,191	0	2,191
00NCA - Cape Ray	1,836	0	1,836
00NDB - Cape St Marys	2,505	0	2,505
00NDF - Ferrolle Point	4,957	0	4,957
00NDG - Fort Amherst	162	0	162
00NDH - Fort Point Trinity	2,359	0	2,359
00NDJ - Fortune Head	591	0	591
00NDK - Fox Point St Anthony	4,861	0	4,861
00NDN - Green Island Catalina	7,653	0	7,653
00NDP - Green Island Fortune Bay	8,316	0	8,316
00NDV - Long Point Twillingate	3,274	0	3,274
00NDX - Pass Island	6,649	0	6,649
00NEE - Powles Head	588	0	588
00NEF - Purfin Island	4,480	0	4,480
00NEG - Ramea	2,394	0	2,394
00NEH - Red Bay	2,381	0	2,381
00NEK - Devil's Head	891	0	891
00NEP - St Shotts	894	0	894
00NER - Tides Cove Point	1,829	0	1,829
00NVV - Helicopter Hangar, Stephenville	1,230	0	1,230
00NQV - Burgeo SAR Station	44	0	44
00NQW - Burin SAR Station	1,674	0	1,674
00NQX - Lark Harbour SAR Station	4,595	0	4,595
00NQY - Port au Choix SAR Station	11	0	11
00NQZ - Machias Seal Island	4,265	0	4,265
00NQL - SAR Lifeboat Construction-Twillingate	265	0	265
00NQM - SAR Lifeboat Construction-Old Perlican	-668	0	-668
00NQN - CCG STATION St. Anthony	756	0	756
10054 - BONAVIDA	1,095	0	1,095
10902 - THROUGHOUT NFD(NFLD)	150,276	1,136	151,412
10903 - SCH - Southern Area	543	0	543
10904 - SCH - Eastern Area	8,705	0	8,705
10906 - SCH - Central & Labrador Area	27,444	0	27,444
10930 - Hr Authority Advisory Committee	7,527	193	7,720
10932 - Hr Authorities - General	12,588	0	12,588
11000 - REGIONAL DIRECTOR'S OFFICE	53,485	811	54,296
11008 - enhance harvest reporting in the groundfish recreational fishery	1,079	0	1,079
11025 - Science Vessel Support Gearq	1,943	0	1,943
11100 - DIVISION MANAGER GROUND FISH	3,289	0	3,289
11101 - RESEARCH VESSEL SUPPLIES	3,394	0	3,394
11102 - Director, Aquatic Resources	19,719	0	19,719
11104 - Research Vessel Technical Support	26,168	0	26,168
11110 - BIOLOGY & ASSESSMENT OF GADDOIDS	32,834	0	32,834
11111 - SARCEP Tagging/Telemetry	101	0	101
11120 - BIOLOGY & ASSESSMENT OF FLATFISH & DEEPWATER SPECIES	29,814	0	29,814
11128 - Zonal SCANNAR	623	0	623
11135 - Marine Fish Species At Risk	18,977	0	18,977
11142 - Shrimp Trawl/Crab Interactions+Sentinel	2,590	0	2,590
11145 - Port Sampling	10,278	0	10,278

11171 - NAFO SC Travel	17,489	0	17,489
11200 - Division Manager, Environmental Sciences	150	0	150
11210 - HERKING BIOLOGY & ASSESSMENT	10,690	0	10,690
11211 - CAPLIN STOCK ASSESSMENT & BIOLOGY	8,571	0	8,571
11212 - INSHORE CAPELIN	20,197	0	20,197
11220 - LOBSTER	1,012	0	1,012
11221 - BIOLOGY & ASSESSMENT OF CRAB	4,926	0	4,926
11222 - SCALLOPS	5,172	0	5,172
11223 - BIOLOGY & ASSESSMENT OF SHRIMP	2,732	0	2,732
11224 - CRAB RECRUITMENT STUDIES	15,549	0	15,549
11230 - Hydro Acoustics R&D support	247	0	247
11240 - SECTION HEAD SALMONIDS	5,235	0	5,235
11241 - GARNISH RIVER	5,782	0	5,782
11242 - TERRA NOVA & MIDDLE BROOK	2,369	0	2,369
11244 - WEST GREENLAND INVESTIGATIONS	16,478	0	16,478
11246 - WESTERN ARM BROOK & TORRENT RIVER	2,244	0	2,244
11247 - ROCKY RIVER	1,354	0	1,354
11248 - EXPLOITS RIVER	2,569	0	2,569
11250 - ENGINEERING	7,117	0	7,117
11251 - CONNE RIVER SALMON INVESTIGATIONS	12,689	0	12,689
11253 - Lake Melville	16	0	16
11254 - Campbellton River	6,913	0	6,913
11255 - NORTHEAST RIVER PLACENTIA	326	0	326
11257 - License Sub Return	800	0	800
11260 - SECTION HEAD AQUACULTURE	878	0	878
11264 - HARRY'S RIVER	6,618	0	6,618
11265 - Labrador Salmon	1,834	0	1,834
11268 - SAND HILL RIVER ASSESSMENTS	3,141	0	3,141
11269 - Southwest(Paradise River) - Muddy Bay Brooks	1,042	0	1,042
11294 - Section Head, Shellfish	13,091	0	13,091
11310 - Branch Planning & Programs	1,467	0	1,467
11312 - Regional Advisory Process	4,884	0	4,884
11321 - FRESHWATER HABITAT RESEARCH	22	0	22
11322 - MARINE HABITAT RESEARCH & ASSESSMENT	1,975	0	1,975
11337 - Productive Capacity Research	-985	0	-985
11374 - Section Head, Ecological Sciences	22	0	22
11410 - OCEANOGRAPHY SERVICES & OCEANS CLIMATE	1,735	0	1,735
11411 - OCEAN CLIMATE & FISH RESOURCES	3,306	0	3,306
11412 - Section Head, Biological & Physical Oceanography	2,153	0	2,153
11414 - Ocean Processes	8,041	0	8,041
11415 - Ocean Monitoring	11	0	11
11418 - Regional Ocean Modelling	3,667	0	3,667
11420 - ECOLOGICAL DISTURBANCES W/I AQUATIC ECOSYSTEMS	6,378	0	6,378
11422 - BENTHIC ECOLOGY	65	0	65
11427 - Atlantic Zone Oceans Monitoring Program	21,649	0	21,649
11429 - Ecosystems Modelling	947	0	947
11430 - POPULATION ECOLOGY & DEMOGRAPHY OF SEALS	90	0	90
11468 - CSA Oceans Services	325	0	325
11469 - Atlantic Salmon Research	3,483	0	3,483
11471 - ESRI-SEISMIC SURVEY TO AFFECT SNOW CRAB	-207	0	-207
11473 - Marine Mammals (SAR)	28,056	0	28,056
11601 - Plankton	2,151	0	2,151
11610 - Special Projects	11,196	0	11,196
14000 - Regional Director's Office	15,004	1,896	16,900
14010 - Groundfish/International - General	39,070	-138	38,932

14015 - Lab Land Claim Implementation Funding	124,603	100	124,703
14030 - Corporate Services - General	4,074	0	4,074
14100 - RM Corporate	9,291	0	9,291
14102 - Groundfish - CR	544	0	544
14103 - Shellfish Fisheries	20,872	0	20,872
14108 - Recreational Fisheries	11,552	917	12,469
14119 - Small Pelagics - Caplin, Herring, Mackerel	3,667	242	3,908
14132 - Rebuilding Plan - 213KL Cod	493	966	1,459
14135 - Rebuilding Plan - 3Ps Cod	834	0	834
14140 - Licensing Policy	18,836	398	19,234
14141 - Statistics - RM - NL	11	0	11
14142 - Licensing Appeals	1,093	52	1,145
14171 - Dockside Observer Conservation Workshop	6,698	0	6,698
14172 - FSC Logbook Completion	9,135	0	9,135
14173 - Crab-video Monitoring Pilot project	8,795	0	8,795
14176 - Catch Verification	7,682	0	7,682
14180 - Indigenous Fisheries	579	0	579
14950 - PIIFCAF	2,465	0	2,465
15000 - C&P Regional & Offshore - General	25,404	152	25,556
15006 - Isolated Post-Vacation/Medical Travel	22,843	0	22,843
15014 - Annual Seal Hunt	258	0	258
15031 - Annual Area C&P Meeting	41,596	95	41,692
15130 - Policy & Regulations - General	20,134	0	20,134
15140 - Training	32	0	32
15141 - FQCP Training	11,240	0	11,240
15142 - Guardian Training	26,761	0	26,761
15143 - Force Continuum Requals	83,202	0	83,202
15144 - FQCP (Regional) Recruitment	4,465	0	4,465
15147 - Armed Boarding	17,863	0	17,863
15149 - Aquaculture Training	33	0	33
15150 - PROGRAM PLANNING & ANALYSIS GENERAL	8,679	0	8,679
15160 - ENFORCEMENT OPERATIONS GENERAL	10,560	0	10,560
15190 - Guardian Contract - General	1,906	0	1,906
15194 - Springdale Detachment	18,182	174	18,356
15195 - St. Anthony Detachment	21,210	0	21,210
15196 - Rocky Harbour Detachment	8,024	0	8,024
15197 - Stephenville Detachment	9,728	0	9,728
15200 - Offshore Surveillance	18,397	0	18,397
15260 - Legal Services	11	0	11
15267 - Area 1 - St. John's	4,978	0	4,978
15269 - Area 3 - Western	4,383	0	4,383
15313 - Resource Management - St. John's	1,735	0	1,735
15320 - AC-C&P - Eastern	10,127	1,335	11,463
15340 - Bay Roberts - Detachment	19,531	0	19,531
15345 - Ferryland - Satellite	6,998	56	7,054
15350 - Clarenville - Detachment	20,704	471	21,176
15360 - Placentia - Satellite	10,474	0	10,474
15365 - Bonaville - Satellite	15,496	0	15,496
15370 - Marytown - Detachment	31,767	30	31,797
15375 - Glovertown - Satellite	12,794	0	12,794
15380 - St. John's - Satellite	9,070	0	9,070
15400 - Area Director - ECL Area	16,719	117	16,835
15401 - IPA Travel Exp.(medical & vacation)	21,003	0	21,003
15410 - AC-RM - Central & Labrador	6,698	774	9,472
15450 - Hr. Breton - Satellite	16,824	0	16,824

15460 - Twillingate - Detachment	33,027	251	33,278
15468 - Fogo - Satellite	6,398	49	6,447
15476 - Grand Falls - Satellite	924	0	924
15478 - Baie Verte - Satellite	8,592	0	8,592
15480 - Goose Bay - Detachment	4,540	0	4,540
15486 - St. Lewis - Satellite	2,058	0	2,058
15488 - Cartwright - Satellite	1,340	0	1,340
15492 - Makkovik - Satellite	11	0	11
15500 - Area Manager - Corner Brook	21,202	98	21,300
15510 - AC-RM Western	22,924	943	23,867
15520 - AC-C&P Western	15,806	140	15,947
15546 - Port aux Basques - Satellite	10,729	0	10,729
15556 - Corner Brook - Satellite	7,032	0	7,032
15558 - Port au Choix - Satellite	16,719	0	16,719
15560 - St. Anthony - Detachment	388	0	388
15973 - Lower Terra Nova Science Cabin	70	0	70
15974 - Terra Nova Park Accommodations Cabin	75	0	75
16000 - Policy - General	31,361	355	31,716
16050 - Director - Communications	11,341	0	11,341
16100 - HR-General Admin	11,549	74	11,623
16104 - Occupational Safety & Health	3,298	0	3,298
16109 - Staff Training	5,614	0	5,614
16112 - Staffing	424	0	424
16209 - Warehouse Expenditures	6,526	0	6,526
16230 - SAFETY & SECURITY SERVICES	10,912	0	10,912
16300 - RDG - General	74,094	6,243	80,337
16342 - Respectful Workplace Committee	0	1,319	1,319
16800 - OPP - POLICY	16,627	0	16,627
18913 - O&M Science, East Coast	596	0	596
18914 - O&M Science, West Coast	1,458	0	1,458
18922 - Training - Real Property	6,660	0	6,660
18955 - Bishop's Falls Warehouse - Science	5	0	5
18956 - Cartwright - Science Camps/Labs	1,681	0	1,681
18963 - Middle Brook - Science Camp/Labs	61	0	61
18968 - Sand Hill River - Science Camps/Labs	1,400	0	1,400
18970 - Torrent River - Science Camp/Labs	1	0	1
18973 - St. Anthony SAR Station	11	0	11
18998 - Lomond Fishway	3,583	0	3,583
19M01 - Green Island(TB)/Puffin Island - Prefab Bldg.	142	0	142
19M03 - Puffin Island - Slipway	59	0	59
19M04 - Burin - GGO	78	0	78
19M05 - Burin SAR - Gen Proj.	626	0	626
19M07 - Green Island(FB) & Pass Island - Prefab Bldgs	299	0	299
19M09 - Burgeo SAR - Gen Proj.	2,848	0	2,848
19M11 - Burgeo - GGO	1,158	0	1,158
19M13 - Lark Harbour - GGO	1,999	0	1,999
19M14 - Port aux Choix SAR - Gen Proj.	752	0	752
19M15 - Glovertown C&P Warehouse - Boat Launch	1,226	0	1,226
19M16 - Port aux Basques MCTS - VHF Radar	274	0	274
19M17 - Boar Island - Solar System	7,764	0	7,764
19M19 - Harbour Island LS,Penguin Island, Solar System	3,125	0	3,125
19M20 - West Point LS, Francois, Solar System	2,169	0	2,169
19M22 - PT La Haye/Verde & Bear Cove-Prefab Bldg	471	0	471
19M25 - Salmon Brook - Diversion Wall	872	0	872
19M26 - Rocky River (Colinet) Diversion Wall	86	0	86

19M27 - Torment River - Handicapped Access	397	0	397
19M30 - Green Island TB - GGO	35	0	35
19M31 - Pass Island - GGO	52	0	52
19M32 - Goose Bay - GGO	1,320	0	1,320
2003A - MARITIMES Administrative Professionals	495	4,791	5,287
2003L - MARITIMES Labour Relations Symposium	0	7,087	7,087
2003M - MARITIMES MIDDLE MANAGERS	533	0	533
20215 - Gulf of Maine International Governance	2,581	0	2,581
20230 - International Commission for the Conservation of Atlantic Tunas (ICCAT)	10,608	0	10,608
20321 - Connect	511	0	511
20322 - Joint Mi'kmaq Internship Project	2,630	0	2,630
20400 - Associate RDG	0	120	120
21000 - Regional Director of Science	-1,565	83	-1,482
21162 - Hydroacoustic Studies	467	0	467
21168 - Groundfish Trawl Surveys	14,482	0	14,482
21186 - Field Operations Unit	3,097	0	3,097
21301 - Division Management	7,062	0	7,062
21362 - SABS Support Services	1,212	0	1,212
21398 - Coastal Oceanography & Mapping Section-COMS	0	0	0
21410 - Science Advisory-Maritimes	2,106	0	2,106
21412 - Science Advisory Coordinator-Maritimes	10,903	0	10,903
21415 - Fisheries Management Advisory-Maritimes	2,465	1,304	3,769
21553 - Bay of Fundy Crustaceans	1,729	0	1,729
21611 - Environmental Advice - HES	3,705	0	3,705
21617 - Coastal Zone Mgmt. Studies	337	0	337
21671 - Environmental Advice - ESS	138	0	138
21677 - Benthic Ecology Research	11	0	11
21682 - Animal Care	4,847	0	4,847
21721 - Shelf Climate Variability	23,451	0	23,451
2172F - Maritimes Science Vessel Co-ordination	1,302	0	1,302
21769 - ODIS Administration	2,465	0	2,465
21771 - A-Base Research	2,820	0	2,820
21783 - Labrador Sea Monitoring Program	765	0	765
21790 - Divisional Administration	1,692	0	1,692
21792 - Administration	17,485	0	17,485
21793 - Admin Costs	257	0	257
21798 - Training	4,206	0	4,206
21901 - PED Administration	80	177	257
21902 - Population Ecology Division Science Co-ordination	60,358	0	60,358
21903 - International Organizations	4,067	0	4,067
21905 - Training	11	0	11
21907 - Occupational Safety and Health Operating Costs	1,036	0	1,036
21915 - Macaqua Biodiversity Facility	5,621	875	6,495
21917 - Macaqua Fish Lift	1,607	0	1,607
21918 - Nova Scotia Biodiversity (Mersey & Coolbrook) Facilities	1,295	0	1,295
21919 - Research - Crustaceans, urchins and Inshore Ecosystems	12,663	0	12,663
21921 - Inshore Scallop Sampling - Surveys	2,584	0	2,584
21922 - Salmon Surveys N.S.	13,047	0	13,047
21923 - Salmon surveys of SWNB	4,654	0	4,654
21924 - Non Salmon Diadromous Surveys	2,257	0	2,257
21928 - BIO Ecological Surveys	6,468	0	6,468
21929 - Sable Island Surveys	18	0	18
21934 - Port Sampling	5,337	0	5,337
21937 - Shark derby sampling	2,076	0	2,076
21938 - Observer program	489	0	489

21939 - Shrimp sampling and Surveys	965	0	965
21952 - Genetics Unit	3,800	0	3,800
21966 - Offshore Scallops	1,455	0	1,455
21981 - ICCAT Travel	17,408	0	17,408
219A6 - Maritime Science Vessel Co-ordination- lobster	425	0	425
2195A - Training: Technical Expertise in Stock Assessments	1,348	0	1,348
219V1 - Vehicles	94	0	94
21124 - Coastal Oceanography & Ecosystem Research (COER)	16,468	0	16,468
21R56 - Screening of cultured Atlantic salmon for resistance and susceptibility to infection	13	0	13
21R57 - Refining the use of warm water showers to remove sea lice from Atlantic Salmon and understanding the fish health implications of the technique	6	0	6
21R58 - Fish Farm Site to Site Connectivity using GPS Tracked Surface Drifters and FVCOM based particle tracking	2,312	0	2,312
21R60 - Defining the risk of sea lice infections through the development of an understanding of the early life history population dynamics of sea lice on Atlantic Salmon aquaculture sites in the Bay of Fundy	8,424	0	8,424
21R62 - Assessing the potential for development of thermal resistance of sea lice to warm water showers	1,027	0	1,027
21Y68 - Research in Support of Atlantic Bluefin Tuna stock Assessment	22	0	22
22026 - Public Relations & Materials	3,444	0	3,444
22042 - C&P Program Boats	13,114	0	13,114
22049 - Control Tactics Training	68,770	0	68,770
22425 - Recruitment	5,132	0	5,132
22448 - Aquaculture Enforcement	24,068	0	24,068
22451 - Outer Bay of Fundy (OBoF) Salmon	28,278	0	28,278
22452 - MONSOON	320	0	320
22453 - MAGNET	911	0	911
22458 - Strategic Program Re-alignment	6,279	0	6,279
22460 - MOJO	75,014	0	75,014
22461 - Saint John River Flood	26,298	0	26,298
22463 - MACHINE	4,923	0	4,923
22464 - C&P Radio-MAR	200	0	200
22467 - MANTA	8,002	0	8,002
22469 - MARS	4,826	0	4,826
22470 - MUSTANG	2,458	0	2,458
22550 - AFLAB	5,770	0	5,770
22877 - Health and Safety	8,973	0	8,973
22903 - GROUND FISH	20	0	20
22904 - SHELLFISH	1,899	0	1,899
231CH - Maritimes Indigenous Consultation & Engagement Hub	62	0	62
25204 - Regional Diversity Advisory Council	0	519	519
28558 - POINTE-VERTE	69	0	69
28571 - LAMEQUE	35	0	35
28580 - PETIT SHIPPAGAN (LTL SHIPPAGAN)	69	0	69
28584 - BAS CARAQUET	17	0	17
28598 - MISCOU	17	0	17
28600 - NEQUAC	17	0	17
28606 - PETIT-ROCHER	17	0	17
28608 - PIGEON HILL	17	0	17
28619 - CAP-LUMIERE (RICHIBUCTO CAPE)	17	0	17
28630 - SHIPPAGAN	17	0	17
28640 - SAINTE-MARIE-SUR-MER	17	0	17
28842 - MALPEQUE COVE (MALPEQUE)	0	49	49
28909 - P.E.I. EXPENDITURES	60	0	60
28916 - S.W.N.S. EXPENDITURES	21,221	0	21,221
28920 - N.B. EXPENDITURES	7,109	0	7,109
28923 - N.E.N.S. EXPENDITURES	350	0	350
28999 - REGIONAL S.C.H. EXPENDITURES	82,875	1,964	84,838

2B8CON - HA Conference	121,127	3,743	124,870
2B8ENB - Engineering, New Brunswick Area	525	0	525
2B8AC - HMAC Expenditures	3,504	0	3,504
2DA00 - Administration Real Property Management	47,638	0	47,638
2E106 - MV Nordika Desgagnes	41	0	41
2E110 - FV Gail's Force	1,030	0	1,030
2E111 - Mystery Spill Ingomar	176	0	176
2E112 - Noble Mariner	1,349	0	1,349
2E113 - FV Roping the Wind	142	0	142
2E114 - Spring Freshet 2018	37,614	0	37,614
2E116 - FV Dawn Liz	17	0	17
2E117 - MV Ile D'Alx	9	0	9
2E118 - FV Tuna Hawk II	85	0	85
2E120 - Sheen In Halifax HR 2018	10	0	10
2E121 - Simba 1	33	0	33
2E123 - Sandford Response	117	0	117
2E124 - Tiverton Response	235	0	235
2E125 - FV Lady Miranda	2,700	0	2,700
2E126 - Diesel Spill Sable River	59	0	59
2E127 - ER Training (Delivery of courses)	2,015	0	2,015
2E128 - ER Exercises	11	0	11
2E129 - Semi-submerged vessel Sandy Cove/Navire semi-immerge Sandy Cove	122	0	122
2E131 - F/V Lepaulard	417	0	417
2E132 - FV Beverley Gale	12,665	0	12,665
2E134 - CCGS Corporal McLaren	12,000	0	12,000
2E136 - P/C Arch's Pride	774	0	774
2E138 - MV Legionnaire	75	0	75
2E139 - Marcel Angie II	3,562	0	3,562
2E143 - Aqua Monarch	61	0	61
2E144 - FV Megan C.	1,492	0	1,492
2E147 - MT North Atlantic Kairos	3,008	0	3,008
2E148 - FV Francoise Sept.2017	634	0	634
2E152 - MT Jana Desgagne	826	0	826
2ER31 - Manolis L	573	0	573
2ER45 - MV Arrow	524	0	524
2ER67 - Manolis L - Technical Assessment	362	0	362
2ER75 - Manolis L Oil Removal Phase	377,513	1,932	379,445
2ER86 - FV Stralis Foam	11	0	11
2HSS1 - Security & Emergency Services	12,990	0	12,990
30003 - RIGHT WHALES-GULF MORTALITY	142,678	0	142,678
30096 - COLLOQUE GESTIONNAIRES-QUEBEC	0	8,644	8,644
30100 - DIR INT CORPO	1,245	0	1,245
30500 - GIST TERRE-NEUVE CR 17D10	365	0	365
30505 - GIST GOLFE CR 77D10	504	0	504
31000 - Compte general	21,776	381	22,157
31002 - CONFERENCE	8,245	0	8,245
31010 - ECOSYSTEM AND FISHERIES RESEARCH AND MONITORING	14,544	0	14,544
31011 - ATLANTIC SALMON AND DIADROMOUS SPECIES	1,055	0	1,055
31012 - MARINE MAMMALS (INCL SARA)	1,744	0	1,744
31013 - PRIORITIES AND PARTNERSHIP FUND	11	0	11
31016 - GESTION DIVISION EXAMENS REGLEMENTAIRES	33,638	0	33,638
31017 - GESTION DIVISION PARTENARIATS ET PLANIFICATION INTEGREE	21,309	0	21,309
31046 - SANTE ET SECURITE	984	0	984
31052 - Plan de formation DRS	2,277	0	2,277
31100 - GESTION DIRECTION REGIONALE GESTION DES ECOSYSTEMES	17,251	125	17,376

31165 - GESTION ET SOUTIEN DGO	1,652	0	1,652
31200 - Soutien à la recherche	649	0	649
31202 - Formation	1,498	0	1,498
31234 - SPERA - espèces aquatiques envahissantes en eau douce	6,135	0	6,135
31241 - HSCF-4R ACOUSTIC COD	11	0	11
31250 - CONCOMBRE DE MER	3,350	0	3,350
31401 - VOYAGE	19	0	19
31411 - ECHANTILLONNAGE - REGIONAL/SECTEURS	24,394	0	24,394
31440 - SUPPORT ACTIVITES DE LABORATOIRE	482	0	482
31442 - MONITORAGE STATIONS FIXES & SECTIONS	24,906	0	24,906
31535 - Evaluation des petoncles	22	0	22
31540 - CHEMICAL INDUSTRIES	35,228	0	35,228
31542 - Relevés Poissons de fond / Crevette	22	0	22
31549 - PECHE BLANCHE DU SAGUENAY	2,066	0	2,066
32219 - DEPOSITION BENTHIQUE DU HOMARD AU IDLM	3,663	0	3,663
32242 - Grey seal diet	11	0	11
32250 - REPRODUCTIVE POTENTIAL OF COD IN THE NORTHERN GULF OF ST-LAWRENCE	1,211	0	1,211
32259 - FSCP: 4S COD TAGGING	250	0	250
32291 - JAMES BAY AND NORTHERN QUEBEC AGREEMENT	66,939	0	66,939
32560 - FISH	9,063	0	9,063
33533 - BONAVENTURE (RIVIERE)	4,955	0	4,955
33544 - CARLETON-SECTION DES PECHEURS	9,489	0	9,489
33553 - CHEVRY (RIVIERE CROSSES)-QUAI	23,256	0	23,256
33558 - CLORIDORME	1,214	0	1,214
33583 - GASCONS (RUISSEAU CHAPADOS)	869	0	869
33589 - GRANDE ENTREE	9,756	0	9,756
33590 - GRANDE-RIVIERE - HAVRE	523	0	523
33618 - L'ANSE-A-BEAUFILS	3,398	0	3,398
33619 - L'ANSE-A-BRILLANT	1,871	0	1,871
33621 - L'ANSE-A-VALLEAU	50	0	50
33660 - LES MECHINS-QUAI DES PECHEURS	17	0	17
33676 - MAL-BAY (ST-GEORGES)	776	0	776
33680 - MATANE (NOUVEAU HAVRE)-QUAI DE	154	0	154
33695 - MONT-LOUIS OUEST	1,281	0	1,281
33725 - PASPERIAC-QUAI DES PECHEURS ET	414	0	414
33727 - PERCE	50	0	50
33744 - PORT-DANIEL-EST (A BONA)	4,297	0	4,297
33755 - RIMOUSKI-EST - HAVRE A VOCATIO	17	0	17
33764 - RIVIERE MADELEINE (CAP A L'OUR	34	0	34
33768 - RIVIERE-AU-RENAUD	150	0	150
33773 - RUISSEAU-LEBLANC	3,635	0	3,635
33814 - ST-GODEFROI	1,158	0	1,158
33856 - STE-THERESE-DE-GASPE (PETITE R	2,530	0	2,530
33862 - TOURELLES (ST-JOACHIM)	392	0	392
33895 - HARRINGTON HARBOUR-CALE DE HAL	334	0	334
33896 - TETE A LA BALEINE (WHALE'S HEA	91	0	91
33911 - BAIE COMEAU (HAVRE POLYVALENT)	626	0	626
33987 - CAP-CHAT - NOUVEAU HAVRE	463	0	463
33992 - GASCONS (ANSE A LA BARBE)	403	0	403
34065 - STE-ANNE-DES-MONTS -HAVRE POLY	432	0	432
34068 - KEGASKA - QUAI DEBARCADERE	3,227	0	3,227
35050 - Administration Sept-Iles	11	0	11
35200 - SECRETARIAT DE LA DIRECTION GENERALE REGIONALE	378	0	378
35207 - SURVEILLANCE/CHASSE PHOQUES	257	43	300
35221 - ENQUETE SPECIALE	1,164	0	1,164

35246 - FRAIS JURIDIQUE / FRAIS DEPLACEMENT	2,090	0	2,090
35249 - LA MERVEILLE	317	0	317
35253 - REQUALIFICATION D'ARMES A FEUX	26,115	0	26,115
35310 - PROGRAMME DE CONFORMITE	10,247	0	10,247
35313 - MARITIME PATROL	37,975	0	37,975
35314 - SPECIAL SURVEILLANCE	3,505	0	3,505
35315 - AT-SEA OBSERVER AND DOCKSIDE MONITORING	225	0	225
35999 - RESOURCE MANAGEMENT-POLICIES AND HARMONIZATION	22	0	22
39201 - QUEBEC GENERAL	25,902	252	26,155
39202 - THROUGHOUT QUEBEC - BUREAU REGIONAL	20,559	0	20,559
39203 - Quebec general plaisance	3,809	0	3,809
39204 - Quebec general peche	11,412	0	11,412
39205 - THROUGHOUT QUEBEC - PLANIFICATION INTEGREE	3,888	0	3,888
39207 - QUEBEC GEN./COTE-NORD	29,754	0	29,754
39208 - QUEBEC GEN./ILES-MADELEINE	5,233	0	5,233
39209 - QUEBEC GEN./GASPE/SIE	7,251	0	7,251
3NETQ - ARCTICNET 2018-2019	212,165	0	212,165
45986 - Pangnirtung	4,961	0	4,961
49317 - THROUGHOUT C&A RF HARBOURS	17,281	0	17,281
49320 - THROUGHOUT WEST FISH	7,237	0	7,237
49331 - THROUGHOUT C&A F HARBOURS	24,337	0	24,337
49332 - THROUGHOUT NUNAVUT	56,417	0	56,417
4C010 - STRATEGIC MEDIA RELATIONS	5,545	0	5,545
4D001 - Travel	1,560	0	1,560
4D013 - ENVIRONMENTAL DNA	3,094	0	3,094
4D200 - ES Planning & Admin.	11	0	11
4D208 - RED RIVER TELEMETRY STUDY	1,965	0	1,965
4D213 - REINVESTMENT IN OCEAN SCIENCE	1,070	0	1,070
4D219 - BENTHIC ECOLOGY	61	0	61
4D225 - LAKE WINNIPEG TRAWL SURVEY	6	0	6
4D261 - IFN Hydrology	7,364	0	7,364
4D262 - IFN River Ecology	20,602	0	20,602
4D272 - ENVIRONMENTAL CHEM LAB	721	0	721
4D298 - NATIONAL DIVING PROGRAM	1,820	0	1,820
4D500 - PROGRAM DELIVERY AND OVERHEAD	1,224	0	1,224
4D505 - PROGRAM TRAVEL	41,205	0	41,205
4D506 - GLAP SALARY	55	0	55
4D508 - Foods Web Science in Support of Fisheries	11	0	11
4D518 - SCH - PORT DALHOUSIE EELS	10,613	0	10,613
4D519 - RV CISCO	2,554	0	2,554
4D528 - Science in Support of Phytoplankton Dynamics	4,562	0	4,562
4D548 - SCIENCE IN SUPPORT OF FISH HABITAT MANAGEMENT - SAULT STE. MARIE	7,600	0	7,600
4D558 - SCIENCE IN SUPPORT OF ECOSYSTEM MANAGEMENT	9,264	2,210	11,473
4D579 - BALLAST WATER MONITORING	44	0	44
4D655 - SCIENCE IN SUPPORT OF FISH HABITAT MANAGEMENT	13,764	0	13,764
4D661 - NEARSHORE FISH POPULATIONS IN THE BAY OF QUINTE	3,825	0	3,825
4D662 - NEARSHORE FISH POPULATIONS IN HAMILTON HARBOUR	7,273	0	7,273
4D664 - CLASSIFICATION OF FISH HABITAT IN AOCS	12,207	0	12,207
4D670 - ECOSYSTEM-BASED MONITORING IN GREAT LAKES AOC's (GLAP)	18,108	0	18,108
4D690 - GLAP FISH COMMUNITY	22	0	22
4D700 - DIVISION ADMIN	2,535	0	2,535
4D706 - FISHERIES AND ECOSYSTEM MODELLING - ADMIN	13,547	0	13,547
4D711 - BIOTRACERS	2,559	0	2,559
4D715 - CETACEAN ASSESSMENT	3,328	0	3,328
4D717 - NARWHAL SURVEY	11	0	11

4D719 - WALRUS SURVEY	10,560	0	10,560
4D721 - WALRUS PROGRAM - ADMIN	14,954	0	14,954
4D722 - INVERTEBRATE AND BENTHIC RESEARCH - ADMIN	21,206	0	21,206
4D725 - PROGRAM ADMINISTRATION	16,469	0	16,469
4D728 - BIOLOGICAL MONITORING AND ASSESSMENT OF FISH POPULATION IN GREAT BEAR LAKE	1,022	0	1,022
4D734 - MONITORING AND ASSESSING THE CUMULATIVE IMPACTS ON FISH, GREAT SLAVE LAKE (CIMP)	839	0	839
4D743 - STREAM SALMONID HABITAT RESEARCH	7,256	0	7,256
4D746 - SEALS - TISSUE COLLECTION	671	0	671
4D751 - FWI SEMINAR SERIES	5,997	153	6,151
4D776 - BREX	60,862	0	60,862
4D800 - SECTION ADMIN	3,794	0	3,794
4D810 - PROGRAM ADMIN	16,603	0	16,603
4D811 - OPONTOCETE STOCK ASSESSMENT	4,668	0	4,668
4D815 - MARINE MAMMAL DISEASE	3,172	0	3,172
4D817 - PROGRAM ADMINISTRATION	14,742	0	14,742
4D818 - STOCK ASSESSMENT ADMIN	36,830	2,311	39,140
4D824 - TURBOT STOCK ASSESSMENT	9,156	0	9,156
4D826 - MULTISPECIES TRAWL SURVEY	10,041	0	10,041
4D830 - MARINE INVERTEBRATE ASSESSMENT	6,164	0	6,164
4D836 - ECOSYSTEM STRESSORS	8,940	210	9,150
4D839 - ARCTIC SALMON	4,343	0	4,343
4D850 - PROGRAM ADMINISTRATION	25,829	0	25,829
4D856 - EF-ARCTIC COLLEGE	2,470	0	2,470
4D857 - EF-EXPLORATORY CHARR RESEARCH SURVEYS	32,953	0	32,953
4D860 - PROGRAM ADMIN	1,848	0	1,848
4D870 - ECOSYSTEM IMPACTS ADMIN	16,896	0	16,896
4D876 - EF - WHALE MOVEMENTS	2,231	0	2,231
4D877 - EMERGING FISHERIES	13,743	0	13,743
4D880 - MARINE PRODUCTIVITY	43,117	0	43,117
4D890 - CAMBRIDGE BAY ARCTIC CHARR	0	0	0
4F100 - Regional Director's Office	26,909	0	26,909
4F102 - INTEGRITY INVESTMENTS FUNDING	6,992	1,819	8,812
4F220 - SUPPORT FUNDS	96,307	0	96,307
4F223 - HOLMAN SEAL MONITORING	0	137	137
4F224 - SACHS HARBOUR FISHERIES MONITORING	18,576	0	18,576
4F225 - TUKTOYAKTUK HARBOUR FISH STUDY	54	0	54
4F227 - FISH LAKE MONITORING	6,117	0	6,117
4F231 - HORNADAY FISHING PLAN	13,441	937	14,278
4F238 - ULUKHAKTOK FISHING PLAN	13,489	920	14,409
4F268 - NORTH SLOPE DOLLY VARDEN ASSESSMENT	8,787	0	8,787
4F282 - ARCTIC SALMON	22	0	22
4F320 - AIR SURVEILLANCE	4,810	0	4,810
4F322 - Special Projects - C&P	1,847	0	1,847
4F324 - ADMINISTRATION	134,135	0	134,135
4F325 - FORCE CONTINUUM	35,971	0	35,971
4F326 - VESSEL OPERATIONS	369	0	369
4F327 - VEHICLE OPERATIONS	8	0	8
4F354 - MAJOR CASE MANAGEMENT	2,146	0	2,146
4F355 - EDUCATION SHARED STEWARDSHIP	41	0	41
4F410 - DIVISION MANAGER	8,761	0	8,761
4F412 - DELETED 19-20 ABORIGINAL AFFAIRS	538	0	538
4F413 - DATA MANAGEMENT	25	0	25
4F414 - SUSTAINABLE FISHERIES FRAMEWORK	16,057	0	16,057
4F415 - FINFISH MANAGEMENT	6,048	0	6,048
4F416 - MARINE MAMMAL RESPONSE PROGRAM	10,610	540	11,149

4F418 - CAMBRIDGE BAY FISHERIES MANAGEMENT	8,262	1,196	9,458
4F425 - WALRUS MANAGEMENT	447	0	447
4F426 - BOWHEAD MANAGEMENT	15,508	0	15,508
4F427 - NARWHAL MANAGEMENT	4,711	129	4,840
4F430 - CATCH MONITORING - PROJECT 1	41,573	227	41,801
4F430 - DELETED 18-19 CANADIAN SHELLFISH SANITATION PROGRAM	11	0	11
4F451 - ARCTIC LEADERSHIP INITIATIVE	21,427	0	21,427
4F452 - INDIGENOUS AFFAIRS	16,629	0	16,629
4F620 - Fish Management - Inuvik District	129,350	0	129,350
4F621 - Fish Management - Yellowknife District	77,163	5,364	82,527
4F650 - Support Funds	1,699	2,357	4,056
4F660 - Support Funds	6,855	0	6,855
4F680 - SUPPORT FUNDS	2,304	0	2,304
4F820 - FISHERY MANAGEMENT	27,319	0	27,319
4F833 - AIR SURVEILLANCE - EASTERN ARCTIC	34	0	34
4F850 - NUNAVUT IMPLEMENTATION FUNDING	1,746	0	1,746
4F851 - DEVELOPING THE INSHORE GREENLAND HALIBUT FISHERY STOCK ASSESSMENT, REDUCING BY-CATCH AND ECOSYSTEM MANAGEMENT	1,000	0	1,000
4F856 - FISHERY INDEPENDENT SURVEY OF CAMBRIDGE BAY ARCTIC CHAR BY SAMPLING SPAWNING STOCK(S)	14,151	0	14,151
4F857 - PANGNIRTUNG FISH PLANT SAMPLING - GREENLAND HALIBUT	5,304	0	5,304
4F876 - CUMBERLAND SOUND BOWHEAD & BELUGA WHALE	849	0	849
4F879 - ECWG BOWHEAD LRP	15,000	0	15,000
4F880 - PLANT SAMPLING - RANKIN, PANGNIRTUNG	1,306	0	1,306
4F881 - CHAR HARVEST PRESSURE STUDY	3,987	0	3,987
4F883 - TREMBLAY SOUND NARWHAL	43,655	0	43,655
4F884 - LAUCLAN RIVER CHAR ASSESSMENT	7,120	0	7,120
4G000 - Operations	11	0	11
4G004 - Centre General Administration	10,893	198	10,893
4G006 - Public Outreach	13,938	0	13,938
4G007 - Training and Development	2,838	0	2,838
4G009 - Treatment	536,945	0	536,945
4G013 - ADULT ASSESSMENT	15,546	0	15,546
4G022 - UPPER LAKES LAREVAL ASSESSMENT	83,636	0	83,636
4G023 - LOWER LAKES ASSESSMENT	59,166	0	59,166
4G024 - ENVIRONMENTAL EFFECTS	41,448	0	41,448
4G028 - ENGINEERING & PLANNING	17,563	0	17,563
4G030 - BARRIER OPERATION AND MAINTENANCE	54,064	0	54,064
4H010 - PROJECT ADMINISTRATION	17,785	0	17,785
4H121 - ARCTIC GAUGING NETWORK	10,374	0	10,374
4H123 - WESTERN ARCTIC SURVEYS	-35	0	-35
4H126 - REGIONAL GIS	11,582	0	11,582
4H250 - ST. LAWRENCE RIVER SURVEY	0	0	0
4H400 - LITIGATION	770	0	770
4H890 - HYDROGRAPHIC LAUNCH MAINTENANCE	92	0	92
4H930 - MARKETING	2,395	0	2,395
4H940 - SAILING DIRECTIONS	5,355	0	5,355
4HCOE - HYDROGRAPHIC DATA ASSESSMENT	1,383	0	1,383
4NS11 - OHS	3,438	0	3,438
4NS32 - TRAINING TRAVEL	39	0	39
4R009 - PUBLIC SERVICE WEEK	0	1,817	1,817
4R012 - HEALTH AND WELLNESS	0	125	125
4R014 - THE FRENCH QUARTER	1,172	0	1,172
4T011 - CAMBRIDGE BAY CHAR	11	0	11
4T026 - NMRWB ARCTIC AIS	228	0	228
4T031 - POLAR AIS	22	0	22

4T039 - EDNA MONITORING OF FISHES IN THE NWT	11	0	11
4T050 - TELEMETRY FOR BELUGA AND FISH IN THE BEAUFORT SEA	0	-2,320	-2,320
4T053 - HARVEST PRESSURE STUDY	3,347	0	3,347
4Y000 - Administration-Burl	25,529	0	25,529
4Y001 - Administration-Wpg	24,087	0	24,087
50001 - Administration (General)	1,753,772	6,782	1,760,554
50072 - Isolated Post	45,485	0	45,485
50097 - Trans Mountain Pipeline Project Review (TMX)	50,156	0	50,156
50100 - Scientific Support	8,216	0	8,216
50124 - Jamie Constable - Relocation	11	0	11
50142 - Carmanah Point Light Station Power Generation System Replacements	9,819	0	9,819
50143 - Carmanah Light Station Aerial Refurbishment	61,308	0	61,308
50144 - Babine River Counting Fence Power Generation System Replacements	2,552	0	2,552
50149 - Cape Beale Light Station Power Generation System Replacements	10,100	0	10,100
50150 - Estevan Point Light Station Septic System Replacement	1,923	0	1,923
50152 - Green Island Light Station Power Generation System Replacements	40,185	0	40,185
50153 - Ivory Island Light Station Power Generation System Replacements	2,463	0	2,463
50154 - Ivory Island Light Station Septic System Replacement	742	0	742
50155 - Egg Island Light Station Tower Replacement	37,711	0	37,711
50156 - Entrance Island Light Station Septic System Replacement	18,124	0	18,124
50160 - EBP - Sea Island Hovercraft Base	786	0	786
50166 - Lennard Island Light Station Power Generation System Replacements	7,798	0	7,798
50167 - Energy Optimizations	12,901	0	12,901
50168 - Indigenous Relationships	10,981	1,080	12,061
50169 - ACROP 18-P-06 - Acoustic monitoring of wild fish interactions at aquaculture sites - phase 2	4,009	0	4,009
50175 - Salmon Productivity	9,044	0	9,044
50184 - Section administration- B. Patten	7,876	0	7,876
50186 - Ecosystems Stressors Research Program (Inc Arctic)	508	0	508
50187 - Ocean Observation, Modelling and Monitoring	15	0	15
50188 - Ecosystem and Fisheries Research and Monitoring	25,847	0	25,847
50189 - Atlantic Salmon and Diadromous Species	11,363	0	11,363
50190 - Marine Mammals (Ind SARAA)	17,925	0	17,925
50192 - ACROP: 18-P-01 - Prevalence and transmission dynamics of Piscine Reovirus (PRV) in the marine environment	1,264	0	1,264
50194 - ACROP: 18-P-04 - Occurrence, distribution and causes of gill disease in salmonids in British Columbia	32	0	32
50195 - ACROP: 18-P-05 - Visceral mycoses in Atlantic salmon (Salmo salar) : the role of opportunistic fungal pathogens in fish health and mortality in salmon aquaculture systems	772	0	772
50204 - RELOCATION - Claire Doucette	2,247	0	2,247
50300 - CA Smithers	6,147	0	6,147
50314 - CA Terrace	14,215	0	14,215
50320 - CA Haida Gwaii	4,211	0	4,211
50324 - Salmon Productivity	13	0	13
50325 - Acoustic Approaches to Ecosystem Monitoring	4,459	0	4,459
50330 - CA AREAS-7-10	10,039	0	10,039
50351 - VAN ISLAND RESTORATION	8,947	0	8,947
50407 - CA Nanaimo	2,498	0	2,498
50409 - CA DUNCAN	5,580	0	5,580
50430 - CA Campbell River	1,656	0	1,656
50431 - CA COMOX	3,124	899	4,023
50440 - NORTH COAST RESTORATION	23,958	0	23,958
50443 - CA Port Hardy	2,352	0	2,352
50450 - CA Madiera Park	8,477	0	8,477
50455 - Tla'amin First Nation	6,547	0	6,547
50500 - Greater Vancouver Integrated Pollution Response Plan	515	0	515
50670 - EXTENDED TRAVEL STATUS - CBP USE ONLY	104,015	0	104,015
50933 - ADMINISTRATION	363	0	363

50997 - CANADA/US Facilities	8,429	0	8,429
51008 - FORCE CONTINUUM RECERTIFICATIONS(REQUALIFICATIONS)	112,097	0	112,097
51009 - SFAB	55,521	190	55,711
51020 - JS COORDINATOR - SALMON/HERRING	5,022	0	5,022
51030 - WORKPLACE WELLNESS	14,702	1,703	16,404
51042 - PRLAB	10,535	0	10,535
51043 - RCMP MOU	1,728	0	1,728
51044 - Recreational Fishing	21,745	0	21,745
51045 - C&P STAFFING BOARD PROCESSES	11,177	0	11,177
51069 - ADMINISTRATION/MANAGEMENT	2,665	0	2,665
51126 - OBSERVER ADMINISTRATION	5,395	0	5,395
51127 - HEALTH & SAFETY	1,936	0	1,936
51139 - VIROLOGY - GARVER, KYLE	133	0	133
51140 - FISH PARASITOLOGY - JONES, SIMON	2,668	0	2,668
51143 - Legal Court Travel Employee	29,991	0	29,991
51144 - Legal Court Travel Witness	416	0	416
51148 - CIVIL LEGAL COSTS	267	0	267
51176 - C & P Recruitment	10,171	0	10,171
51185 - GOLD RIVER C&P	7,461	0	7,461
51186 - AFS IMPLEMENTATION OFFICERS	1,018	0	1,018
51200 - AFS RESOURCE MGR AREA 11 - 13, 27 SALMON/HERRING	13,179	676	13,855
51206 - AFS RESOURCE MGR AREA 7 - 10 SALMON/HERRING	2,541	0	2,541
51208 - NISGA'S IMPLEMENTATION	25,646	50	25,696
51210 - Klukshu River	5,365	0	5,365
51211 - Fishing Branch River	33,830	0	33,830
51336 - SALMON	33,089	0	33,089
51363 - PM-05 Annual Meeting (C&P)	29,713	0	29,713
51382 - AFS - Williams Lake	11,000	0	11,000
51384 - AFS-WEST LOWER FRASER	1,759	0	1,759
51385 - AFS-EAST LOWER FRASER	3,496	0	3,496
51416 - SOCKEYE/PINK MGMT BIOLOGICAL SUPPORT	7,623	0	7,623
51418 - Management Support	518	0	518
51419 - Chinook and Coho Management	10,437	0	10,437
51420 - Non-Salmon Management	5,104	0	5,104
51422 - Aboriginal Fisheries Management	4,526	0	4,526
51425 - Chiefs Lower Fraser Valley	5,072	0	5,072
51426 - Fraser Valley West	22,382	0	22,382
51427 - Fraser Valley East Chilliwack	24,828	79	24,906
51432 - Fraser Delta	23,219	0	23,219
51433 - North Shore/Squamish	4,142	0	4,142
51439 - COMMERCIAL FISHERY MANAGEMENT	5,292	0	5,292
51454 - Port Alberni Field Office	116	0	116
51455 - Tofino Field Office	593	0	593
51459 - Victoria Field Office	297	0	297
51462 - Enhanced Compliance - Restorative Justice	8,800	0	8,800
51469 - Resource Mgr Area 11 - 13 Salmon	2,176	0	2,176
51474 - Herring Program	1,912	0	1,912
51475 - Consultation & Decision Making	23,796	2,836	26,632
51478 - Shellfish Species Coord - North Program	3,008	0	3,008
51479 - Shellfish Species coord - South Program	532	0	532
51480 - Field Ops Air Surveillance	48,013	0	48,013
51482 - Field Ops Species Coord WCVI	4,362	0	4,362
51483 - Field Ops Species Coord Gulf	3,622	0	3,622
51489 - WCVI Salmon Charters	238	0	238
51502 - Port Hardy	19,317	0	19,317

51504 - Campbell River Alder St	19,757	0	19,757
51505 - Port Alberni C&P	7,744	0	7,744
51506 - Tofino C&P	6,938	0	6,938
51507 - Nanaimo Field Office C&P	15,534	0	15,534
51509 - Powell River C&P	13,522	0	13,522
51511 - Duncan C&P	33	0	33
51519 - Electronic Monitoring	22	0	22
51603 - Shellfish	27,697	0	27,697
51604 - Herring	17,404	0	17,404
51605 - Recreational Fish	34,656	0	34,656
51606 - AFS	3,150	0	3,150
51635 - Prince Rupert GD	8,917	0	8,917
51640 - TERRACE	7,376	0	7,376
51645 - SMITHERS	9,023	0	9,023
51650 - Bella Coola	7,709	0	7,709
51655 - QCC	15,174	0	15,174
51673 - Terrace - General Expenditures	23	0	23
51674 - Smithers - General Expenditures	11	0	11
51675 - QC City - General Expenditures	2,219	0	2,219
51722 - C & P All - Staff Meeting	505	0	505
51914 - Hallbut Recreational Creel	6,117	0	6,117
51917 - New Alyanish	245	0	245
51925 - C&P Regional Orientation	21,843	0	21,843
51936 - Training	46,461	0	46,461
51940 - Qualark	9,958	0	9,958
51946 - Sakinaw Sockeye Recovery Program	3,163	0	3,163
52004 - Recreational Monitoring STAD	2,864	0	2,864
52006 - Outreach	5,796	0	5,796
52012 - PBS-Science Operations Management	1,083	0	1,083
52015 - MRP Support	5,229	0	5,229
52018 - Pacific Salmon Stock Assessment Shortfall	17,356	0	17,356
52075 - Invertebrates	13,786	0	13,786
52100 - Marine Acoustics	24,004	0	24,004
52101 - Herring Catch Sampling	667	0	667
52111 - Fish Ageing Lab	4,550	0	4,550
52112 - Abusait	286	0	286
52113 - Technical Support Nanaimo	1,560	0	1,560
52134 - North Coast Biosampling & Stock	13,858	0	13,858
52140 - Sockeye Skeena Test Fishery	5,226	0	5,226
52145 - Mission Juvenile Sockeye Assessment	222	0	222
52156 - Adult Sock Spwn Surv E Stuart	7,580	0	7,580
52252 - PINNIPEDS	270	0	270
52272 - Chinook & Coho Assessment	12,561	0	12,561
52303 - CSAP (PSARC)	3,592	0	3,592
52306 - AMEX TAN DEFAULT	14,707	0	14,707
52334 - CANADIAN ARCTIC SHELF	13,884	0	13,884
52369 - TRAVEL	46,609	0	46,609
52377 - C&P Aquatic Invasive Species	11,551	0	11,551
52412 - Disease Control	650	0	650
52414 - Transplants	759	0	759
52418 - Shellfish Disease	369	0	369
52429 - Salmon Stock ID	322	0	322
52432 - Administration/Travel	18,730	0	18,730
52436 - Mariculture Facility	33,876	0	33,876
	313	0	313

52445 - PBS Warehouse	1,436	0	1,436
52483 - CanESM-Nadia Steiner	1,093	0	1,093
52500 - LABORATORY MAINTENANCE AND METHOD DEVELOPMENT	2,767	0	2,767
52511 - VI Circulation Modeling	5,201	0	5,201
52513 - Climatic Variability & Regime Shifts in NE Pacific	3,503	0	3,503
52527 - COMMON SERVICES	2,569	0	2,569
52534 - EDP Hardware & Software Main	152	0	152
52535 - La Perouse Zooplankton	7,559	0	7,559
52550 - Carbon Cycle in Summer Downwelling	3,520	0	3,520
52557 - PRIMARY PRODUCTION OF VI COASTAL OCEAN	4,521	0	4,521
52567 - Division Management	27,153	0	27,153
52568 - Mechanical Fabrication & Mooring Shops	946	0	946
52571 - Water Properties Support	8,146	0	8,146
52578 - COAST GUARD	2,159	0	2,159
52594 - STRAIT OF GEORGIA MONITORING	2,580	0	2,580
52645 - NAAHP Virology - Kyle Garver	19	0	19
52648 - NAAHP Shellfish Diseases - Gary Meyer	861	0	861
52649 - NAAHP Diagnostics - Mark Higgins	431	0	431
52684 - Regional Climate Change Projections	7,045	0	7,045
52685 - Training & Career Development	443	0	443
52744 - FRASER LAKES STUDIES	16,472	0	16,472
52746 - Habitat Science Advice	22	0	22
52755 - PST Renegotiation	37,811	0	37,811
52760 - Science Pacific Strategic Planning	7,947	0	7,947
52790 - PICES BIO	4,742	0	4,742
53092 - Catch Monitor Lower Fraser	4,202	0	4,202
53550 - Mt. Polley Response	32,957	494	33,451
53651 - PICES Travel - C. de Reus	5,338	0	5,338
53652 - Environmental Assessment Reviews - C. de Reus	22	0	22
53653 - Biogeochemistry Support - K. Simpson	21	0	21
53701 - Enf Ops - Nanaimo (C&P)	1,340	0	1,340
53702 - Covert Ops (C&P)	3,896	0	3,896
53707 - Salmon Coordination Admin-A Tompkins	1,781	1,328	3,109
53708 - Eulachon Rotational Survey Fund (Sean MacConnachie)	11,305	0	11,305
53709 - OPP - ENABLERS	10,430	0	10,430
53721 - Seasonal Mortality in Pacific Oysters in Baynes Sound: Effect of Environmental Variables, Spawning, and Pathogens	4,143	0	4,143
53766 - Ecosystems Oceanography Program - I. Perry	11	0	11
53846 - Linear Interior (PPP Regulatory)	20,982	0	20,982
53847 - Linear Coastal (PPP Regulatory)	20,014	0	20,014
53848 - Marine South (PPP Regulatory)	14,630	0	14,630
54021 - Fish Health - Aquaculture	64,043	0	64,043
54022 - Shellfish and Freshwater - Aquaculture	3,921	0	3,921
54023 - Finfish North - Aquaculture	1,970	0	1,970
54024 - Finfish South - Aquaculture	27,274	0	27,274
54025 - Vessel and Fleet Operations - Aquaculture	7,098	0	7,098
54102 - Science	3,249	0	3,249
54103 - OCEANS	44	0	44
54114 - Small Craft Harbours	63	0	63
54130 - HABITAT AND ENHANCEMENT	145	0	145
54135 - Fisheries Management	1,480	0	1,480
54173 - Information Management	2,176	0	2,176
54175 - Adams River	367	0	367
54251 - OCEANS OUTREACH	5,269	0	5,269
54301 - ADM/Minister	0	1,412	1,412
54302 - United Way	0	1,297	1,297

54306 - Pacific Salmon Commission	56,851	0	56,851
54349 - ASSOCIATE RDG	920	0	920
54376 - Annual Recognition Awards	8	2,100	2,108
54482 - Pachena Septic System	308	0	308
54483 - Quatsino Aerial Hoist	854	0	854
54484 - Nootka Derrick Tramway	1,842	0	1,842
54486 - Chrome Island Septic System	6,099	0	6,099
54494 - Nootka Septic System	13,155	0	13,155
54500 - McInnes Septic System	1,571	0	1,571
54501 - Nootka IRB Access	506	0	506
54712 - Trace Metal & Biogeochemistry - A.Ross	1,099	0	1,099
55031 - CIS	30,886	1,778	32,664
55101 - COMMUNICATIONS	4,476	0	4,476
55206 - Document Management	14	0	14
55300 - ARCDP Net Pen Liver Disease	6,400	0	6,400
55310 - OSH Advisors	16,944	0	16,944
55320 - Regional Security	7,049	0	7,049
55330 - Emergency Preparedness	7,518	0	7,518
55403 - External Engagement	10,104	920	11,024
55405 - Recreational Fisheries Conservation Partnerships Program (RCPP)	10,297	0	10,297
55406 - Strategic Partnership Standards and Guidelines	19	0	19
55520 - Carhoun and Sons	-288	0	-288
55521 - Saik'uz	3,726	0	3,726
56013 - Bella Bella	12,467	0	12,467
56014 - Bella Coola	1,677	0	1,677
56021 - Campbell River Shoppers Row	4,558	0	4,558
56029 - Cortes Bay	785	0	785
56031 - Cowichan Bay	1,084	0	1,084
56037 - Deep Bay	869	0	869
56039 - Masset (Delkatla Slough)	1,010	0	1,010
56043 - Fanny Bay	239	0	239
56050 - French Creek	796	0	796
56053 - Gibsons	534	0	534
56055 - Gorge Harbour	1,422	0	1,422
56059 - Heriot Bay	1,669	0	1,669
56061 - Horton Bay	760	0	760
56070 - Kanaka (Haney) Landing	26	0	26
56073 - Kelsey	629	0	629
56081 - Klenfu	540	0	540
56086 - Lady Smith	978	0	978
56089 - Lund	835	0	835
56091 - Madeira Park	1,417	0	1,417
56095 - Marktois (Ahouat Village)	5,925	0	5,925
56099 - McMillan Island	621	0	621
56101 - Minstrel Island-Wharf & Floats	4,287	0	4,287
56102 - Mission	989	0	989
56120 - Okeover Inlet	2,390	0	2,390
56123 - Opitsat	1,205	0	1,205
56130 - Porpoise Bay	213	0	213
56131 - Port Alberni Fishing Harbour	2,659	0	2,659
56134 - Port Hardy	3,260	0	3,260
56135 - Port McNeill	4,460	0	4,460
56137 - Port Simpson	337	0	337
56138 - Powell River South	2,422	0	2,422
56140 - Prince Rupert (Dodge Cove)	1,157	0	1,157

56143 - Port Edward	8,454	0	8,454
56147 - Queen Charlotte City	12,454	0	12,454
56158 - Schooner Cove-Breakwater	439	0	439
56160 - Sechart	292	0	292
56175 - Squamish	138	0	138
56178 - Steveston (Gulf of Georgia)	192	0	192
56179 - Stewart	1,497	0	1,497
56189 - Ucluelet	2,646	0	2,646
56201 - Winter Harbour-Wharf & Floats	886	0	886
56203 - Zeballos	932	0	932
56206 - Ladner (Delta)	100	0	100
56240 - Tofino (4th St.) Floats	2,656	0	2,656
56279 - Steveston (Paramount)	2,074	0	2,074
56288 - Ganges-Outer Harbour	689	0	689
56341 - Campbell River (Discovery Har.)	192	0	192
56360 - The validation of an FVCOM hydrodynamic model to support aquaculture on the West Coast of Vancouver Island 17-P-06	11,114	0	11,114
56401 - SCH throughout BC Fish Rec	114,454	85	114,539
56406 - Administrators Professionals Development Series	482	0	482
56852 - Ocean Monitoring of the North Pacific - C.Hannah	4,829	0	4,829
56870 - BC Claims Negotiations - Administration (TAPD)	73,669	67	73,735
56871 - Mid Shore Patrol Vessel Project	80,578	0	80,578
57364 - Modifications to the Chum Genetic and Environmental Management Model (ChumGEM) - a run reconstruction computer model (Pieter Van Will)	11	0	11
591A1 - VESSEL DECK	182	0	182
591A8 - Station Water Pump Program	1,183	0	1,183
591B5 - Sea Island Engineering Workshop	9,729	0	9,729
591S5 - CCG Station Victoria	258	0	258
591S6 - CCG Station Kitsilano	35,436	0	35,436
591S7 - CCG Station Gimli	37,228	0	37,228
591S8 - Prince Rupert Station	81,282	0	81,282
591S9 - Campbell River Station	63,278	0	63,278
591T1 - French Creek	33,925	0	33,925
591T2 - Bamfield	32,548	0	32,548
591T3 - Ganges	46,767	0	46,767
591T4 - Tofino	50,387	0	50,387
591T5 - Port Hardy	51,891	0	51,891
591T6 - Powell River	45,935	0	45,935
591T7 - Bella Bella	63,820	0	63,820
591T8 - Sandspit	63,928	0	63,928
591T9 - Sea Island Station	1,672	0	1,672
5931A - CVTS	10,152	243	10,395
59368 - IRB PROGRAM	380	0	380
5936D - SAR TRAINING & OPERATIONS	31,670	0	31,670
594CF - Career Falls	3,032	0	3,032
59502 - IRB 507 MOOTNA (CCG)	4,781	0	4,781
59503 - IRB 508 SOJINTULA (formerly TELEGRAPH COVE) (CCG)	3,497	0	3,497
59504 - IRB 509 CORTEZ BAY (CCG)	2,114	0	2,114
59505 - RESCUE SPECIALIST (CCG WESTERN)	65,870	0	65,870
59506 - SAR EXERCISE & PARTNER LIAISON (CCG WESTERN)	6,931	0	6,931
59509 - IRB station CG 901 Victoria	2,537	0	2,537
59510 - IRB 504 Kelsey Bay	3,371	0	3,371
59511 - World Maritime Rescue Congress 2019	912	0	912
59602 - Atlantic Eagle	19,399	0	19,399
59603 - Atlantic Raven	8,238	0	8,238
591CS - Incident Command System - Western Region	17,328	0	17,328

59TRT - Trauma Resilience Training (TRT) - CCG	28,524	0	28,524
58100 - SEP OPS MGMT	33,245	0	33,245
58200 - Robertson Hatchery	2,194	0	2,194
58210 - Quinsam Hatchery	3,802	0	3,802
58220 - Puntledge Hatchery	5,380	0	5,380
58230 - Big Qualicum Hatchery	16,960	0	16,960
58235 - Little Qualicum Spawning Channel	1,439	0	1,439
58260 - Comox Hatchery	4,314	0	4,314
58270 - Nitinat Hatchery	4,834	0	4,834
58280 - Snoditt Hatchery	6,498	0	6,498
58300 - Spilus Hatchery	4,759	0	4,759
58340 - Chehalis Hatchery	11	0	11
58350 - Chilliwack Hatchery	3,502	0	3,502
58360 - Capilano Hatchery	2,216	0	2,216
58365 - Tenderfoot Hatchery	867	0	867
58370 - Kitimat Hatchery	2,950	0	2,950
58385 - Fulton Spawning Channel	974	0	974
58387 - Nadina Spawning Channel	1,184	0	1,184
58390 - Corino Saloni-Contractor	26,490	0	26,490
5CP37 - Cowichan Chinook Deadpitch CWT Sampling	11	0	11
50001 - Major Capital - WIP Salaries	107	0	107
50007 - PBS Technical Services Building Replacement	983	0	983
50009 - Upper Pitt Lake Power Generation System Refurbishment	950	0	950
50126 - Port Hardy Space Optimization	6,461	0	6,461
50136 - Regional Expansion Leases	3,809	0	3,809
50195 - PLP Training Requirements	17,566	0	17,566
50201 - Amphitrite Point Project	617	0	617
50202 - Yukon and Transboundary Field Camp Refurbishments	18,409	0	18,409
50203 - Snoditt Creek Hatchery Refurbishment	4,292	0	4,292
50210 - Campbell River Harbour	228	0	228
50221 - SEP Facilities Water Supply Refurbishments	3,777	0	3,777
50239 - SISTERS Lighthouse DIVESTITURE	4,011	0	4,011
50472 - PBS Marine Mammals Building Replacement	3,900	0	3,900
50504 - Whitehorse	7,744	0	7,744
50530 - Cape Scott Light Station Mechanical, Electrical and Power Generation Improvements	2,006	0	2,006
50534 - Pacific Biological Station Mechanical System Upgrades - Clemens Building	101	0	101
50568 - Masset Field Office	10,350	0	10,350
50680 - Bella Bella Field Office - Real Property Only	426	0	426
50CCQ - Campbell River CQ House Acquisition	894	0	894
50CEA - Strategic Planning - CEA	14,782	0	14,782
50CLL - Cultus Lake Laboratory - Real Property Only	1,973	0	1,973
50CPL - Strategic Planning - Compliance	22,102	0	22,102
50ENG - Strategic Planning - Engagement	11,196	0	11,196
50GEO - Strategic Planning - Geographic Information Systems	6,614	0	6,614
50KAM - Kamloops Field Office Accommodation Projects	2,436	0	2,436
50PBS - Pacific Biological Station (PBS) - Real Property Only	1,122	0	1,122
50PCQ - Powell River CQ House Acquisition	872	0	872
50REC - National Centre of Expertise & Reconciliation	3,113	0	3,113
50ROC - VB ROC Accommodation Project	104	0	104
50SAR - SAR Accommodations & Tenant Services	11,160	0	11,160
50SIH - Sea Island Hovercraft Base - Real Property Only	10	0	10
50STR - Strategic Planning - Strategy	3,655	0	3,655
50SUS - Strategic Planning - Sustainability	11,004	0	11,004
50SYS - Strategic Planning - RPIMS Systems	8,891	0	8,891
50TFO - Tofino Field Office - Real Property Only	878	0	878

5DTRA - VB Trailer Accommodation Project	794	0	794
5DVCB - Victoria Base - Real Property Only	3,783	0	3,783
5DWVL - West Vancouver Laboratory - Real Property Only	230	0	230
5DYAT - Yates Street Phase III Accommodation Project	680	0	680
5F200 - Yukon River Treaty Implementation	1,343	0	1,343
5F201 - Yukon River	11	0	11
5F303 - Aboriginal Fisheries	9,261	0	9,261
5F410 - Yukon Placer	17,939	0	17,939
5F430 - Yukon Restoration	152	0	152
5F551 - Yukon River Chinook and Chum MRP	55	0	55
5H005 - RESOURCE MGR SALMON/HERRING PORT HARDY	4,408	0	4,408
5H007 - RESOURCE MGR ASST. CAMPBELL RIVER - SALMON/HERRING	3,777	0	3,777
5H008 - OWEIKENO LAKE SOCKEYE ENUMERATION	386	0	386
5H009 - CC ASSESSMENT COORD TRAVEL & PRG SUPPORT	16,565	0	16,565
5H040 - Area 12/27 Creel	3,731	0	3,731
5J040 - Native Extension Officer	3,578	0	3,578
5J050 - AFS WCVI	1,653	0	1,653
5K201 - Aboriginal Liason Officer	6,156	0	6,156
5P000 - PST	169,711	0	169,711
5P555 - STAD Fraser Integration Pilot	11,112	0	11,112
5PA11 - Taku Chinook CWT	15,897	0	15,897
5PA13 - Little Tahltan Chinook Weir	11,193	0	11,193
5PA14 - Stikine Chinook MRP	4,927	0	4,927
5PA23 - Mark Recovery Program	9,317	0	9,317
5PA51 - Taku Coho CWT	15,110	0	15,110
5PA54 - Stikine Coho CWT	7,840	0	7,840
5PA90 - Tasanille Sockeye Smolt Enumeration	14,203	0	14,203
5PA92 - Transboundary Enhancement Evaluation	923	0	923
5PB10 - COHO ASSESSMENT	34,267	0	34,267
5PC37 - Chinook Productivity (Cowichan R)-B	446	0	446
5PC44 - HARBISON CHINOOK	4,223	0	4,223
5PC45 - CHILLIWACK RIVER CHINOOK DEADPITCH	301	0	301
5PC49 - ABASE 53010 (Nicola Intensive Chinook)	1,163	0	1,163
5PC50 - ESCAPEMENT HELI SURVEYS, CHINOOK	9,630	0	9,630
5PC53 - CHINOOK ANALYTICAL WORK	5,655	0	5,655
5PC90 - COASTWIDE CHINOOK	115	0	115
5PD10 - ENVIRONMENTAL WATCH	13,564	0	13,564
5PD22 - REC CATCH SOCKEYE & CHINOOK	4,752	0	4,752
5PD24 - ESCAPEMENT MONITORING & ASSESSMENT - EXTENSIVE SURVEYS PINK	927	0	927
5PD25 - ESCAPEMENT MONITORING & ASSESSMENT - CULTUS ADULTS SOCKEYE	1,450	0	1,450
5PD26 - ESCAPEMENT MONITORING & ASSESSMENT - CULTUS SNOLTS SOCKEYE	962	0	962
5PD27 - ESCAPEMENT MONITORING & ASSESSMENT - EXTENSIVE SURVEYS SOCKEYE	5,520	0	5,520
5PD29 - ABASE 52153 (Birkenhead Sockeye Tower)	2,602	0	2,602
5PD30 - Fraser River Sockeye and Pink Tech Support	5,577	0	5,577
5PD3A - LATE SOUTH THOMPSON (LOWER ADAMS)	4,309	0	4,309
5PD3B - PORTAGE ADULT SOCKEYE	1,720	0	1,720
5PD3C - STELLAKO, ADULT SOCKEYE	3,921	0	3,921
5PD3D - CHILKO, ADULT SOCKEYE	3,017	0	3,017
5PD3E - BOWRON, ADULT SOCKEYE	2,657	0	2,657
5PD3F - EARLY STUART, ADULT SOCKEYE	5,140	0	5,140
5PD3G - LATE STUART, ADULT SOCKEYE	1,364	0	1,364
5PD3H - HORSEFLY, ADULT SOCKEYE	4,042	0	4,042
5PD3I - N/S THOMPSON ROVING, ADULT SOCKEYE	3,824	0	3,824
5PD3L - SEYMOUR, ADULT SOCKEYE	4,196	0	4,196
5PD3N - LOWER SHUSWAP, ADULT SOCKEYE	3,769	0	3,769

SPD3Q - Chilko Juvenile Sockeye	2,928	0	2,928
SPD3T - EAGLE, ADULT SOCKEYE	3,727	0	3,727
SPD3U - Harrison Sockeye	6,230	0	6,230
SPD40 - LOWER FRASER FALL REC FISHERIES ASSESS	925	0	925
SPD50 - REC CATCH ESTIMATE LOWER NICOMEN	57	0	57
SPE01 - PST-COTC	9,452	0	9,452
SPE13 - EAGLE RIVER, COHO	1,728	0	1,728
SPE17 - VISUAL ADULT ESCAPEMENTS, LOWER AREA COHO	1,248	0	1,248
SPE18 - VISUAL ADULT ESCAPEMENTS, INTERIOR AREA COHO	10,588	0	10,588
SPE50 - CHILLIWACK RIVER RECREATIONAL CATCH ESTIMATION	679	0	679
SPE40 - CHUM STOCK ID	764	0	764
SPG21 - WCVI CREEL SURVEYS	2,004	0	2,004
SPG28 - SELECTIVE FISHERIES EVALUATION COMMITTEE(PSC)	4,140	0	4,140
SPG43 - SC GST CREEL SURVEYS/SUMMER B PST	34,409	0	34,409
SPM20 - TRANSBOUNDARY RIVERS PANEL	31,248	0	31,248
SPM30 - COMMISSION PANEL PROCESS	141,291	0	141,291
SPN10 - Panel Process for Yukon Treaty	63,006	0	63,006
SPN20 - SPECIAL PROJECTS FOR YUKON TREATY	12,352	0	12,352
SPN5A - Okanagan Tech Cntrs - COBTWG Secretariat	626	0	626
SPN5C - Okanagan Tech Cntrs - COBTWG DFO	2,878	0	2,878
SPN5F - Okanagan Tech Cntrs - Science projects (Hyatt)	7,524	0	7,524
SPN73 - Porcupine River Stock Assessment	21,637	0	21,637
ST000 - GENERAL OPERATIONS	64,117	0	64,117
ST030 - Adams River, Salute to Sockeye	39,674	0	39,674
ST500 - Section Head, Fraser & Interior (SEP)	33,030	0	33,030
ST510 - RRU - Lower Fraser	10,854	0	10,854
ST520 - RRU - BC Interior	12,943	0	12,943
ST530 - Community Advisor - Squamish	1,940	0	1,940
ST531 - Community Advisor - Fraser North	3,512	0	3,512
ST532 - Community Advisor - Vancouver	3,357	0	3,357
ST536 - Community Advisor - Fraser Valley South/East	1,504	0	1,504
ST542 - Community Advisor - Kamloops	2,995	0	2,995
ST545 - Community Advisor - Prince George	5,112	0	5,112
STA99 - Annacis Overhead	19,388	0	19,388
STJ00 - GENERAL OPERATIONS-SALMON ARM	14,011	0	14,011
STK00 - GENERAL OPERATIONS-KAMLOOPS	37,996	0	37,996
STK99 - KAMLOOPS OVERHEAD	13	74	86
STL00 - GENERAL OPERATIONS-LILLOET	18,824	0	18,824
STP00 - GENERAL OPERATIONS-PRINCE GEORGE	13,635	0	13,635
STR00 - GENERAL OPERATIONS-WILLIAMS LAKE	11,942	0	11,942
STX99 - BCI Overhead / Training	4,231	0	4,231
60132 - Workplace Health and Wellness	1,232	0	1,232
60150 - National Public Service Week	0	3,604	3,604
60218 - Training/Counsel	13,941	0	13,941
60541 - Species at Risk Act (SARA General)	5,085	0	5,085
60801 - NCR-FPP, Program Planning and Reporting	874	0	874
60803 - NCR-FPP, Partnership Coordination and External Liaison	20,290	0	20,290
61012 - Distribution network and marketing	13,898	0	13,898
61013 - Nautical Instructions: Maintenance of publications from external sources	1,707	0	1,707
61015 - Respond to Data & Info Requests	2,152	0	2,152
61018 - International Obligations	11,323	0	11,323
61019 - Training & Development	18,691	0	18,691
61020 - System operation, maint & R&D	-1,228	0	-1,228
61021 - Data Integration & Mngt	4,306	0	4,306
61022 - Equipment life cycle plan (capital)	1,490	0	1,490

61023 - Permanent Water-Level Network	47,874	0	47,874
61024 - SINECO	27,970	0	27,970
61026 - St. Lawrence River Channel Survey	47,435	0	47,435
61027 - Surveys-PSPC	7,641	0	7,641
61082 - CHS/CHA/CNRS Conference	721	0	721
61160 - Electronic Charting	663	0	663
61416 - Common Services	28	0	28
61511 - National Coordination - Aquatic Invasive Species	12,447	0	12,447
61513 - Environment and Biodiversity Science Regular	743	0	743
61537 - Species at Risk	967	0	967
61540 - Program coordination-International Governance	30,609	0	30,609
61541 - Ecosystem Science	193,293	0	193,293
61700 - DG Fisheries & Biodiversity Science	1,829	0	1,829
61740 - Biotechnology Regulations	43,729	750	44,479
61751 - Fisheries Science Collaborative Program	15,976	550	16,525
62002 - FIXED WING-WEST COAST	60	0	60
62006 - STANDARDIZATION & CERTIFICATION	31,077	940	32,017
62015 - NAFO	18	0	18
62040 - GT-02 Selection Processes	14,444	4,399	18,843
62041 - Planning & Reporting	1,334	0	1,334
62048 - Compliance Refresh CSR	13,611	0	13,611
62051 - Conservation & Protection 2012 Initiative	2,046	0	2,046
62061 - Catch Monitoring	11	0	11
62062 - Vessel Operations	49,524	0	49,524
62063 - International Engagements	8,105	0	8,105
62065 - Aboriginal Guardians	187,037	0	187,037
62169 - Meetings & Workshops	5,107	0	5,107
62330 - Recreational Fisheries Awards	0	480	480
62411 - Canada-France	173	1,714	1,887
62412 - Nordic Countries	0	2,791	2,791
62413 - Russia, Eastern Europe & Cuba	1,601	0	1,601
62414 - EU	90	383	473
62415 - USA	3,344	0	3,344
62423 - Pacific Tuna	140	1,922	2,062
62430 - IFOPS (Int. Fisheries Commission Pension Society)	28,798	0	28,798
62431 - Pacific Salmon Commission (PSC)	10,449	0	10,449
62432 - North Pacific Anadromous Fish Commission (NPACFC)	18,158	0	18,158
62435 - Internatnl Comm-Conservation of Atl. Tunas (ICCAT)	2,514	0	2,514
62436 - North Atl. Fisheries Organization (NAFO)	90,022	272	90,294
62437 - North Atl. Salmon Conservation Org (NASCO)	45,094	2,276	47,370
62438 - International Pacific Halibut Commission (IPHC)	16,585	0	16,585
62446 - International Whaling Commission	11,168	0	11,168
62450 - IATTC	13,023	0	13,023
62460 - WCPFC	9,957	0	9,957
62461 - CITES	52,600	0	52,600
62463 - NEAFC	15,785	0	15,785
62511 - TRAVEL	3,586	0	3,586
62534 - C&P Pillar 3 Field Access to Intelligence	8,070	0	8,070
62586 - Operational Data Store (ODS)	609	0	609
62802 - Sustainable Fisheries Framework	1,805	0	1,805
62805 - Licensing Policy	10	0	10
62820 - Catch Certification Office	1,336	0	1,336
63031 - Legislative Affairs	14,338	0	14,338
63211 - Legislation	2,135	0	2,135
	133	0	133

63221 - Freshwater Fisheries	96,018	1,512	99,530
63509 - North Pacific Fisheries Commission	8,919	0	8,919
63610 - Economic Analysis - Director	15	0	15
63651 - Director's office - Economic Policy	1,213	0	1,213
64091 - Doral Marine Resort	197	0	197
64155 - Treaty and Self-Governance	1,399	0	1,399
65091 - Project Management	3,321	0	3,321
65095 - Greening Government Operations	2,750	1,305	4,055
65268 - Staff Training & Development	7,273	0	7,273
65269 - Officer Cadet Graduation	1,037	458	1,495
65286 - OCTP	820,085	5,690	825,775
65288 - Manager, Accommodations - Hotel	1,896	0	1,896
65312 - NCR Security	7,644	0	7,644
65314 - OHS	5,241	0	5,241
65370 - Investigations - Safety and Security	29,072	0	29,072
65435 - EMS National Implementation	409	0	409
65482 - NECAP	4,552	0	4,552
65488 - Compliance Coordination	6,569	0	6,569
65826 - Prix D'Excellence	690	0	690
65GCD - GCDocs	5,009	0	5,009
66013 - Global Maritime Distress and Safety System Course	47,370	0	47,370
66030 - Joint Learning Program	5,092	1,039	6,131
66047 - My GCHR	2,358	0	2,358
66048 - Pay Transformation	72,243	0	72,243
66077 - Required Training	2,064	0	2,064
69259 - INNAV Maintenance Course	541	0	541
69263 - Student Activities	4,908	0	4,908
69270 - BDEIS Technical Training	11	0	11
69310 - Environmental Response Training	10,997	0	10,997
69311 - ER Training Development	2,343	0	2,343
69312 - MSROC Course	1,923	0	1,923
69320 - Search & Rescue Training	2,544	0	2,544
69322 - SMF/OSC Course	24,691	0	24,691
69323 - MSP Course	1,577	0	1,577
69324 - SMC Course	14,829	0	14,829
69331 - CANSARP Support	2,421	0	2,421
69332 - CANSARP Development	1,736	0	1,736
69410 - Promotional Recruitment	58,018	0	58,018
68082 - Departmental Audit Committee (DAC)	5,030	1,689	6,719
68221 - Review of the British Columbia Aquaculture Regulatory program	1,596	0	1,596
68272 - Audit of the Management of Laboratories	1,030	0	1,030
68297 - AUDIT OF MANAGEMENT DISPOSAL OF ASSETS	7,682	0	7,682
60012 - Corporate Staffing	213	0	213
60013 - Operational Resourcing	115	0	115
60016 - SCH-HQ Transition Costs	2,429	0	2,429
60020 - Strat. Inv. onboarding to the influx of new employees	13,435	3,126	16,561
65EAL - Certification and Market Access Program for Seals	8,882	0	8,882
70008 - Right Whale Response	11	0	11
70009 - Indigenous Relations and Partnership	4,077	0	4,077
70400 - New Brunswick Salmon Transformation	31,067	37	31,105
70800 - OPP Enabler Funding Gulf Region	834	0	834
71001 - Regional Director of Oceans & Science	19,599	267	19,866
71016 - Science Advisory - Gulf	3,042	0	3,042
71026 - Fisheries Science Collaborative Program (FSCP)	17,667	0	17,667
71101 - Manager Aquatic Resources Div	19,802	0	19,802

71104 - Modelling	4,551	0	4,551
71141 - Marine Fish Section Coordination	10,864	130	10,995
71146 - Herring Monitoring & Research	1,408	0	1,408
71149 - Southern Gulf Sampling Program	3,377	0	3,377
71150 - Southern Gulf Ecosystem Survey	8,305	0	8,305
71158 - Ecosystem Research	1,701	0	1,701
71159 - Groundfish Monitoring & Research	1,865	0	1,865
71181 - Sentinel survey-G of St.Lawr.	285	0	285
71211 - Section coordination	5,457	0	5,457
71222 - River Ecology	2,107	0	2,107
71223 - Estuarine Ecology & Assessment	2,509	0	2,509
71253 - Miramichi Program	8,963	0	8,963
71254 - Restigouche Program	5,901	0	5,901
71255 - Margaree - Gulf NS Program	16,461	0	16,461
71256 - Innovation and Technology	167	0	167
71257 - Population Research and Assessment	7,585	0	7,585
71258 - Stress and Survival	1,858	0	1,858
71301 - Manager Aquatic Ecosys. Health Div.	1,820	0	1,820
71314 - Scallop	3,494	380	3,874
71304 - Piscine Reovirus Detection	202	0	202
71300 - Health of Mercenaria	437	0	437
71301 - Eutrophication of Tracadie	2,244	0	2,244
71302 - Triploid mussels	8,721	0	8,721
71303 - Acidification and oysters	7,079	0	7,079
71304 - Oysters on the bottom	7,136	0	7,136
71305 - Salmon gill poxvirus detection Phase II	1,838	0	1,838
71306 - Piscine Reovirus Detection Phase II	2,596	0	2,596
71411 - Res. Coord - Snow Crab Section	4,889	0	4,889
71511 - Res. Coord - S.Gulf Coast Inv.Fish.	4,591	0	4,591
71513 - LOBSTER RESEARCH & ASSESSMENT LFAs 23-26	6,435	0	6,435
71518 - Northumberland Strait Survey	970	0	970
71911 - Administration O.A.C.	17	0	17
72104 - CR & Catch Monitoring	1,982	1,449	3,431
72105 - CR & Rebuilding Plans	387	104	490
72140 - Atlantic Marine Mammal Hub	6,231	1,164	7,395
72150 - SPECIAL PROJECTS	1,073	0	1,073
72200 - RADIO COMMUNICATIONS	3,733	0	3,733
72209 - Dockside Monitoring Program	161	0	161
72213 - Seal Hunt	11	0	11
72214 - Restorative Justice	325	0	325
72220 - AIR SURVEILLANCE	727	0	727
72221 - Forensic Unit	402	0	402
72228 - Mid-Shore Patrol Vessel (MSPV)	9,076	0	9,076
7222A - SAREX	1,307	0	1,307
72231 - FORCE CONTINUUM	10,710	0	10,710
72234 - HEALTH AND SAFETY, FIRST AID	3,150	0	3,150
72235 - FO Personal Development	2,878	0	2,878
72238 - RHOT Rigid Hull Inflatable Operator Training	5,577	0	5,577
7223A - Firearm Recruitments	2,496	0	2,496
7223B - Annual Use of Force Instructor's Meeting	2,057	0	2,057
7223C - Water Safety and Survival	1,178	0	1,178
7223D - Reality Based Training (RBT) Instructional Techniques	5,418	0	5,418
7223G - Ice Safety and Rescue Awareness	84	0	84
7223K - BFI Weapons Standardization - New Course of Fire	303	0	303
7223P - Tracking Devices (Monitoring & Installation)	5,143	0	5,143

7223R - AIRCRAFT DITCHING COURSE	1,993	0	1,993
72240 - Chart Our Course	1,723	0	1,723
72242 - Training offered by RCMP	858	0	858
72243 - Aboriginal Awareness	11	0	11
72247 - Awards and Recognition	41	0	41
72250 - FOCPP Recruitment	2,662	0	2,662
72253 - Regional Orientation & FOCPP	16,470	0	16,470
72254 - Enforcement Course & FOCPP	13,089	0	13,089
72255 - First Year Recruits Field Training	3,256	0	3,256
72256 - Second Year Recruits Field Training	888	0	888
72262 - St John River Protection	4,025	0	4,025
725C2 - PEI-AQUACULTURE LEASING PROGRAM / PROG. DE BAUX AQUACOLES A L'IPE	17,870	54	17,924
72810 - Pictou C&P	7,567	0	7,567
72811 - Cheticamp C&P	5,029	0	5,029
72812 - Antigonish C&P	2,232	0	2,232
72821 - Beresford C&P	7,783	0	7,783
72822 - Shippagan C&P	9,072	0	9,072
72823 - St Leonard C&P	8,035	0	8,035
72824 - Renous C&P	13,147	0	13,147
72825 - Shediac C&P	4,544	0	4,544
72826 - Baie Ste-Anne C&P	9,326	0	9,326
72827 - Neguac C&P	5,307	534	5,841
72828 - South Esk C&P	8,514	0	8,514
72829 - Caraquet C&P	4,557	0	4,557
72830 - Charlo C&P	11,014	0	11,014
72831 - Kedgwick C&P	865	0	865
72833 - Richibucto C&P	7,612	0	7,612
72840 - Alberton C&P	10,702	0	10,702
72841 - Summerside C&P	3,020	0	3,020
72842 - Charlottetown C&P	8,009	0	8,009
72843 - Souris C&P	4,572	0	4,572
72850 - Incident Command System Training	1,239	0	1,239
75411 - Gulf Fisheries Centre	4,159	0	4,159
75506 - PRE RETIREMENT SEMINAR	287	0	287
75513 - Outreach Project	162	0	162
76400 - Marine Spatial Planning (MSP)	9,131	0	9,131
795D9 - TRAVEL AND TRAINING	48,317	0	48,317
89200 - OPP - Business Costs	80,017	143	80,160
89300 - OPP Administration	21,240	1,310	22,550
88100 - Operational Network (OpNet)	82,514	0	82,514
88200 - Additional Radar Sites	75,337	0	75,337
8C110 - CHS - Ports and Waterways	147,306	0	147,306
8C120 - CHS - Near-Shore	112,911	0	112,911
8C130 - DHP (modeling and delivery of IHO standard file formats)	24,359	0	24,359
8C131 - IGLD Update	68,171	0	68,171
8C132 - CVD	62,118	0	62,118
8C133 - Rust-Out	61,243	0	61,243
8C140 - CHS - Arctic	4,530	0	4,530
8C143 - Western Arctic Survey (OPP-Artic)	50,329	0	50,329
8C144 - Louis St. Laurent - OPP	28,183	0	28,183
8C145 - Eastern Arctic Survey (OPP - Arctic)	70,874	0	70,874
8C150 - CHS - Earth Observation Acquisition and Analysis	12,554	202	12,756
8D100 - TERMPOL - Technical Review Process of Marine Terminal Systems and Transshipment Sites	42,705	0	42,705
8E110 - Regional Response Planning Northern BC	139,873	2,442	142,315
8E120 - Regional Response Planning (EOS)	128,643	0	128,643

8E140 - National Implementation of Regional Response Planning (EPM)	78,086	0	78,086
8F100 - RAMSARD - Risk Analysis of Maritime Search and Rescue Delivery	228,295	0	228,295
8G110 - 24/7 Regional Operations Centres (ROCs) & National Command Centre (NCC)	196,469	0	196,469
8G120 - Maritime Rescue Sub-Centre (MRSC) St. John's	160,824	0	160,824
8G130 - RD, Incident Management	30,436	0	30,436
8G300 - MCTS Staffing Factor	397,686	0	397,686
8H210 - CCG ER Training and Exercising Program	343,417	1,621	345,038
8H220 - ER Student and Indigenous Recruitment Program	10,120	0	10,120
8H230 - Primary Environmental Response Teams (PERTs)	58,788	0	58,788
8H310 - Inshore Rescue Boat North (IRB)	329,533	29	329,562
8H320 - New CCG Stations (SAR)	449,248	0	449,248
8H321 - New CCG Stations (SAR) St. Anthony	15,499	0	15,499
8H322 - New CCG Stations (SAR) Twillingate	2,231	0	2,231
8H323 - New CCG Stations (SAR) Old Perlican	324	0	324
8H324 - New CCG Stations (SAR) Victoria	632	0	632
8H325 - New CCG Stations (SAR) Tahsis	1,332	0	1,332
8H326 - New CCG Stations (SAR) Hartley Bay	329	0	329
8H400 - Modernize CCG Environmental Response Equipment	275,210	0	275,210
8H500 - Port Hardy Depot	48,213	0	48,213
8I110 - Installation and Operationalization of Tow Capacity	12,508	0	12,508
8I130 - Leasing Towing Vessels	82,889	0	82,889
8J140 - Emergency Towing Needs Analysis	1,657	0	1,657
8K100 - Increased presence and extended season in the Arctic	304,283	0	304,283
8M100 - Alternative Response Measures	4,946	0	4,946
8N110 - Develop a coastal environmental baseline monitoring program to assess cumulative impacts of marine shipping	341,153	1,742	342,895
8P110 - Reducing the Threat of Vessel Traffic on Whales and Other Marine Mammals through Detection and Avoidance	27,035	0	27,035
8P210 - Marine Environmental Quality Measures (EFM)	80,604	591	81,195
8P220 - Establishing Marine Environmental Quality Regulatory and Non-Regulatory Measures (E05)	211,637	1,036	212,673
8Q110 - Coastal Restoration Fund supports coastal habitat restoration projects	136,213	1,194	137,406
8Q210 - Marine Mammals Response/Marine Protected Areas Surveillance	207,659	0	207,659
8R100 - New Legislation (VOC)	2,775	0	2,775
8R200 - P/T Consultations and Engagement (VOC)	2,680	0	2,680
8R300 - Risk-Based Strategy to Address Vessels of Concern	171,413	0	171,413
8R410 - Small Craft Harbour Small Vessel Removal	10,726	0	10,726
8T100 - Indigenous Relations and Partnerships	155,444	282	155,726
8T101 - Indigenous Relations and Partnerships & SP	15,586	0	15,586
8T200 - Northern Marine Transportation Corridors and Governance for the Arctic Shipping Regime	21,544	0	21,544
8W100 - Coast Guard Auxiliary Indigenous Branch	32,175	0	32,175
8W200 - Leverage CCGA for Environmental Response	24,627	0	24,627
8W310 - Indigenous Community Response Training	47,627	0	47,627
8W320 - Collaborative Situational Awareness Portal (CSAP)	12,923	0	12,923
8W410 - Indigenous Community Boats North of 60	7,869	0	7,869
8W420 - Expansion of Arctic Auxiliaries	24,678	0	24,678
8X110 - Improving Drift Prediction and Near-shore Modelling	130,092	0	130,092
8X210 - Establish a Multi-partner Oil Spill Response Technology Research for Spill Clean-up	141,609	0	141,609
8X410 - Expand Research on Fate, Behaviour and Biological Impact	89,108	0	89,108
8Y110 - Oceans Strategy Development	29,148	0	29,148
8Y120 - Marine Spatial Planning Pacific North Coast Pilot	17,161	2,162	19,323
90002 - Electronic navig chart prod	44,290	208	44,498
90053 - Tr Comm Scie Info/St-Lawrence	77	0	77
90097 - High Risk Charting - Special Funding	12,820	0	12,820
9016A - Claim to Canadian Continental shelf (UNCLOS)-ARCTIC	30,180	0	30,180
9018A - Habitat Management Major Projects	7,797	0	7,797
90193 - Federal Contaminated Sites (FCSAP) Coordination	134,625	0	134,625
90195 - DFO Fuel Storage Tank Management	7,995	0	7,995

90197 - DFO Environmental Program Support	1,012	0	1,012
90198 - Federal Contaminated Sites Action Plan (FCSAP) Program Management OEC	17,948	0	17,948
90237 - Research - Aquatic Invasive Species	89,640	0	89,640
90238 - Risk Analysis - Aquatic Invasive Species	9,181	0	9,181
90239 - Monitoring - Aquatic Invasive Species	76,643	0	76,643
90240 - Detection & Response - Aquatic Invasive Species	-5	0	-5
90241 - Regional Aquaculture Coordination Office	23,140	82	23,222
90243 - Habitat Compliance Modernization (HCM)	22,804	0	22,804
90245 - FHPP Policy (MPMO Initiative)	7,892	0	7,892
90246 - Environmental Assessment Capacity (RIMP)	2,073	0	2,073
90247 - FHPP Regulatory Reviews (MPMO Initiative)	326,753	0	326,753
90248 - FHPP Aboriginal Engagement/Consultation (MPMO Initiative)	96,485	749	97,234
90249 - Habitat Fisheries Act Policy and Guidance Development	32,555	0	32,555
90255 - Canadian Shellfish Sanitation Program (CSSP)	87,377	138	87,515
90279 - Habitat Program Partnering Arrangements Implementation & Maintenance	20,324	0	20,324
90281 - Interim Relief - Monitoring and research field activities	7,391	0	7,391
90300 - Aquaculture	123,323	288	123,610
90310 - National Aquatic Animal Health Program (NAAHP) Development	89,148	1,156	90,304
90320 - Habitat Fisheries Act Reviews	54,319	0	54,319
90345 - CCG 50th Anniversary	38	0	38
90352 - Consolidated site Environmental Management Plans	5,913	0	5,913
90363 - NECAP In-House	17,285	0	17,285
90384 - Lower Puntledge Hatchery	3,568	0	3,568
90442 - C&P Major Case Management - Computer Forensics	9,311	0	9,311
90472 - National C&P Intelligence Services Implementation	-1	0	-1
90537 - Modernization of Ocean Data Integration Processes (MODIP)	2,542	0	2,542
90598 - Strengthening Marine and Coastal Conservation	22,818	1,906	24,724
90600 - SAR PROGRAM SALARIES (all regions and sectors)	7,533	0	7,533
90603 - SARA	23,272	0	23,272
90620 - Northern Alasone	-244	0	-244
90759 - Genomics Research and Development Program	6,709	0	6,709
90766 - Technical Expertise in Stock Assessment Program (TESA)	68,969	0	68,969
90792 - Conservation and Protection - Marine Security Operations Centre - EAST	2,491	0	2,491
90793 - Conservation and Protection - Marine Security Operations Centre - WEST	862	0	862
90797 - Climate change ocean science research	938	0	938
90798 - Pilot projects and tools for adaptation	0	0	0
90851 - Basic Firearms Training Course	2,613	0	2,613
90857 - Senior Fishery Officer Course	7,210	0	7,210
90860 - Instructors Firearms	1,464	0	1,464
90861 - Inst SelfDefence/ASP/OC Spray	8,699	0	8,699
90863 - Orientation Course for F.O. Cadets	51,700	0	51,700
90864 - Fishery Officer Enforc Course	17,723	0	17,723
90866 - First Year Recruits Field Trng	21,112	0	21,112
90867 - Second Year Recruits Field Trng	808	0	808
90868 - Supervisory Training	1,890	0	1,890
90869 - Water Safety & Survival	54,511	1,388	55,899
90871 - Training for Field Trainers	7,039	0	7,039
90872 - Administration	70,234	0	70,234
90877 - SARA, Operations	2,061	0	2,061
90950 - NHQ Radio Plan	26,348	0	26,348
90952 - ScotiaFundy Capital & O&M	-11	0	-11
90FRP - Fleet Renewal Plan 2017	2,589	0	2,589
91000 - General Administration	366,604	5,369	371,972
91041 - Distinction Awards	1,017	876	1,893
91043 - Immediate Awards	0	150	150

91045 - DM's Prix d'Excellence	2,152	2,455	4,607
91047 - CCG Exemplary Service Medal	13,344	124	13,468
91107 - Program for Aquaculture Regulatory Research (PARR)	422,244	13,965	436,189
91136 - EERP Environmental Management Program	4,232	0	4,232
91311 - EERP - GCC	1,192	0	1,192
91319 - Project Management - QC	7,223	0	7,223
91320 - NECAP Support - QC	2,453	0	2,453
91360 - Halocarbon EHP Implementation and Management	600	0	600
91376 - Green Building Pilot	237	0	237
91388 - Compliance Coordination	17,071	0	17,071
91395 - Hazmat plan updates	2,415	0	2,415
91398 - Compliance Coordination	14,352	0	14,352
91409 - Greening Activities	5,317	0	5,317
91411 - Regional Compliance Program Management	20,123	0	20,123
91412 - Regional Management - NECAP	7,634	0	7,634
91445 - NECAP In-House Assessment	4	0	4
91493 - WC 1A-Wave tank research	9,104	0	9,104
91494 - WC 1A-Fate and behaviour modeling	3,163	0	3,163
91498 - WorldClass Phase 1A Budget Distribution	1,045	0	1,045
91499 - WC Phase 2 - Sensitivity Mapping	88	0	88
9149K - World Class Phase 2 Budget Distribution	5	0	5
9149M - World Class Phase 3 Budget Distribution	34,291	0	34,291
9149N - WC Phase 3 - Safe and Secure Shipping (South of 60)	456	0	456
91500 - Hazardous Materials/Waste Compliance Program	46,688	0	46,688
91507 - Project Management - Pacific	7,497	0	7,497
91511 - Regional EHP development	28,699	0	28,699
91528 - Pallant Assessment	6,241	0	6,241
91545 - Mathers Creek Assessment	11,937	0	11,937
91547 - Martkosis (Abousat Village) Assessment	15,279	0	15,279
91580 - NFIS - Moncton (C&P - Conservation and Protection)	16,413	0	16,413
91581 - NFIS - Dartmouth (C&P - Conservation and Protection)	5,781	0	5,781
91582 - NFIS - St. John's (C&P - Conservation and Protection)	11	0	11
91583 - NFIS - Langley (C&P - Conservation and Protection)	51	0	51
91584 - NFIS - Calgary (C&P - Conservation and Protection)	4,603	0	4,603
91601 - Strategic Program for Ecosystem-based Research and Advice (SPERA)	1,188	0	1,188
91720 - EMS Development	185,649	9,465	195,114
91910 - Operating and Planning / Budgeting Process Conservation and Protection	6,697	0	6,697
92000 - Annex 350 King Edward	535	0	535
92013 - Inter-Departmental & Inter-governmental coordination and collaboration	-20	0	-20
92028 - Development of Federal-Provincial-Territorial MPA Network - HOTO 14	0	786	786
92041 - Oceans Reporting COE (HOTO 160)	112,434	2,635	115,069
92069 - Project Management - MAR	103	0	103
92080 - Straddling and Highly Migratory Species	12,413	0	12,413
92081 - Ocean Variability and Marine Ecosystems	98,048	0	98,048
92082 - Protection of benthic habitat and high seas communities	8,392	0	8,392
92083 - IGS Competitive and Travel Fund	15,439	0	15,439
92086 - National Projects CHS	41,826	0	41,826
92656 - Nutrient supply in the NE Pac.	98,424	0	98,424
92851 - Implementation of a tank Environmental Management Plan and ensure compliance of related equipment (Quebec)	4,239	0	4,239
92941 - Implementation of Timekeepers for Phoenix System	1,469	0	1,469
92943 - Marine Emergency Duties (MED) Refresher	10,225	0	10,225
92950 - Pay Issues Team	98,740	0	98,740
93099 - Vessel Monitoring System Program (VMSP)	2,332	0	2,332
93700 - BC Treaty Negotiation	10,278	0	10,278
	21,328	3,357	24,685

93802 - GOSLIM	6,817	170	6,986
93813 - Geospatial tools analysis	661	0	661
93821 - MPA AOI - GOSLIM - HOTO 19	2,292	0	2,292
93823 - MPA AOI - ESSIM - HOTO 19	1,911	0	1,911
93824 - MPA AOI - PBGB - HOTO 19	21,053	0	21,053
93825 - MPA Musquash	4,351	265	4,617
93826 - MPA Bowie Seamount	58	0	58
93828 - MPA Gilbert Bay	9,382	0	9,382
93829 - MPA Basin Head	14,339	0	14,339
93830 - MPA Eastport	1,025	0	1,025
93831 - MPA Gully	4,585	0	4,585
93836 - MPA Management Framework (HOTO)	191,741	391	192,132
93837 - MPA Hecate Strait	14,219	0	14,219
93909 - Habitat Program Training Development	54,065	0	54,065
93910 - Habitat Program Training Delivery	304	0	304
94000 - Aboriginal Fisheries Strategy	94,788	0	94,788
94001 - Aboriginal Aquatic Resource and Oceans Management (AAROM) Program	57,262	71	57,333
94015 - Nunavik Inuit Land Claims Agreement	76,232	435	76,667
94016 - Nuwawassen First Nation	1,202	0	1,202
94018 - Ma-nulth First Nations	9,055	0	9,055
94020 - British Columbia Aquaculture Regulatory Program	292,055	2,806	294,861
94021 - Catch Certification Program	21,838	0	21,838
94052 - Northern Strategy - Supporting Emerging Fisheries in Nunavut	107,447	98	107,544
94564 - PICFI - Training and Monitoring	12,300	0	12,300
95006 - National Contaminated Sites	8,814	0	8,814
95008 - Lightsation Risk Management Plan (33 Facilities)	34,710	0	34,710
96000 - Arctic Science	40,466	0	40,466
96002 - Ecosystem Stressors	63,862	0	63,862
96006 - Cape Scott Remediation/Risk Management	46,666	2,310	48,976
96008 - Priorities and Partnership Fund	1,747	0	1,747
96011 - OFSI - Ecosystem and Fisheries Research and Monitoring	85,788	0	85,788
96012 - OFSI - Salmon and Diadromous Species	66,632	0	66,632
96013 - OFSI - Marine Mammals	102,361	0	102,361
96014 - OFSI - Ecosystem Stressors	72,601	74	72,675
96015 - OFSI - Ocean Observation, Modelling and Monitoring	51,977	0	51,977
96016 - OFSI - Coastal Data, Monitoring and Aquaculture	952	0	952
96019 - Review of the Changes to the Fisheries Act (2016-2018)	11	0	11
96020 - Indigenous Consultation related to the Review of the Changes to the Fisheries Act (2016-2018)	6,818	0	6,818
96021 - Immediate Actions relative to Monitoring Outcomes (2016-2018)	25,951	0	25,951
96023 - Aquaculture Monitoring	86,447	0	86,447
96024 - Aquaculture / EcosystemAquaculture / Ecosystem Interactions / Program Operations	38,529	0	38,529
96036 - Climate Change - Ocean Chemistry	35,579	0	35,579
96037 - Climate Change - Vulnerability Assessment	108,406	0	108,406
96038 - Climate Change - Ocean modelling	41,462	0	41,462
96046 - Minstrel Island (Wharf and Floats)	776	0	776
96052 - Stewart	2,053	0	2,053
96053 - Courtenay-Slough	1,289	0	1,289
96081 - Babine River Field Camp	6,682	0	6,682
96093 - Science Enterprise Centres Initiative	19,016	1,355	20,371
96097 - National Public Service Week (NPSW)	0	18,140	18,140
96098 - 2018 G7 Summit - Quebec	81,010	0	81,010
96099 - RP Shovel Ready Environmental Remediation Projects	2,028	0	2,028
96100 - MCT - Large Marine Protected Areas	162,806	2,362	165,168
96104 - Indigenous Advisory and Monitoring Committees for Trans Mountain Expansion	30,258	0	30,258
96105 - HERO Strategic Investment Initiative	2,081	0	2,081

96107 - Helicopter Safety, Firefighting, Rescue and Flight Deck Officer Courses	2,688	0	2,688
96109 - Fisheries and Aquaculture Clean Technology Adoption Program	63,820	0	63,820
96113 - Assessment of Prince Rupert (Cow Bay) SCH	4,331	0	4,331
96114 - Protect the "Last Ice Area" within Canadian Arctic Waters	176,874	11,391	188,265
96116 - Remediation of Lucy Island CCG	8,746	0	8,746
96119 - Habitat - Enforcement Operations	123,638	0	123,638
96123 - International (CR)	99,632	0	99,632
96133 - Cutlass Express	115,525	0	115,525
96134 - Assessment of French Creek Hatchery	480	0	480
96135 - CR - Rebuilding Plans	43,001	802	43,803
96136 - CR - Catch monitoring	94,110	4,867	98,977
96146 - DELETED 18-19 Canadian Secretariat for the Nairobi Ocean Conference	253,589	2,005	255,594
96147 - Windows 2008 Migration	1,684	0	1,684
96148 - Assessment Campbell River	1,510	0	1,510
96149 - Assessment Alert Bay	824	0	824
96150 - Assessment Lund	1,183	0	1,183
96151 - Assessment Tofino 4th Street	1,421	0	1,421
96152 - Assessment Cowichan Bay	5,506	0	5,506
96153 - Assessment Donald's Landing Field Camp	1,670	0	1,670
96154 - Assessment Echo Bay Guardian Trailer	736	0	736
96155 - Assessment Gulichuk Cabin	1,100	0	1,100
96156 - Assessment Kwinnamass Guardian Cabin	1,857	0	1,857
96158 - Assessment Port Renfrew Patrolman Cabin	829	0	829
96159 - Assessment Hells Gate Flahway	2,230	0	2,230
96160 - Assessment Leo Creek Field Camp	1,494	0	1,494
96162 - Remediation Prince Rupert Marine Station (Sourdough Bay - SURPLUSED	3,861	0	3,861
96164 - Assessment Berens Island	91	0	91
96165 - National Restorative Justice Strategy	35,884	0	35,884
96166 - C&P Indigenous Programs Engagement and Awareness	29,050	0	29,050
96167 - Fishery Officer Career Progression Program (FOCPP) Training	280,852	1,555	282,407
96168 - Fishery Officer Career Progression Program (FOCPP) Admin	2,409	0	2,409
96169 - Senior Officers Training (Continuing Education)	33,736	0	33,736
96171 - Unit Admin	24,173	0	24,173
96172 - Assessment Ganges Outer Harbour	752	0	752
96178 - Critical Incident Stress Management Program HQ	22,865	0	22,865
96179 - Compensation support unit	21,320	0	21,320
96180 - Pay Issues & Escalations	10,660	0	10,660
96181 - CCG Diversity and Inclusion	5,235	0	5,235
96183 - Hazmat- Maritimes	292	0	292
96187 - SARA Management Plans	708	0	708
96190 - Sustainable Energy Feasibility Study (Solar) ENS Area Office	262	0	262
96196 - Protection and recovery whales populations	238,083	0	238,083
96200 - MCT - Oceans Act MPA Network	525,687	13,298	538,985
96203 - MCT-Gulf Site #2	-23	0	-23
96206 - MCT - Northwest Polynya	-1,221	0	-1,221
96211 - Arctic Coast Guard Forum (ACGF)	36,578	0	36,578
96212 - North Atlantic Coast Guard Forum (NACGF)	19,495	0	19,495
96216 - CEAA Training - C&A	252	0	252
96217 - IBMS employee engagement sessions	2,217	0	2,217
96219 - Your Professional Network	4,478	0	4,478
96224 - Whales - Enforcement Operations	69,750	0	69,750
96230 - Critical Incident Stress Management Program salary expenses	-354	0	-354
96231 - Critical Incident Stress Management Program training	71,407	0	71,407
96232 - Critical Incident Stress Management Program Intervention	2,338	0	2,338
96233 - Road to mental readiness (R2MR)	11,402	0	11,402

96239 - OFSL - Hydrographic Data Centre of Expertise	46,591	0	46,591
96240 - FHPP Regulatory and non-regulatory activities	130,816	144	130,961
96242 - FHPP Engagement, Partnering, & Integrated Planning	212,748	0	212,748
96243 - FHPP Information Management	16,750	0	16,750
96244 - INITIATIVE BALEINE	574	0	574
96245 - FHPP Consultation on crown conduct/engagement on regulatory & policy initiatives	128,068	0	128,068
96246 - FHPP Indigenous Groups Capacity Building	19,665	0	19,665
96247 - Fish & Fish Habitat Science-based analysis	38,547	0	38,547
96248 - Fish & Fish Habitat Scientific research on the effectiveness of measures	6,086	0	6,086
96249 - Ecosystem Reporting	11,517	0	11,517
96250 - MSP - Pacific North Coast	15,196	0	15,196
96251 - MSP - Salish Sea	12,118	2,503	14,621
96252 - MSP - Newfoundland and Labrador Shelves	47,051	0	47,051
96253 - MSP - Scotian Shelf-Bay of Fundy	17,229	1,819	19,048
96255 - MSP - NHQ	2,517	0	2,517
96258 - Implementation of the reconsideration of the Trans Mountain Expansion Project	3,271	0	3,271
96260 - 2019 Major Marine Disaster Exercise - Goletas	0	2,802	2,802
96266 - Ghost Gear	2,356	0	2,356
96300 - MCT - Other Measures	109,594	359	109,953
96301 - MCT - Newfoundland	15,345	0	15,345
96302 - MCT - Maritimes	33,166	0	33,166
96303 - MCT - Quebec	36,016	0	36,016
96305 - MCT - Pacific	9,132	0	9,132
96306 - MCT - Gulf Other Measures	9,467	474	9,941
96400 - MCT - Management and support for Oceans Management GAC Programs	1,849	0	1,849
96500 - AIS - Asian Carp Program	16,424	775	17,199
96501 - AIS - Asian Carp - Response	1,965	0	1,965
96502 - AIS - Asian Carp - Early Warning & Surveillance	208,494	0	208,494
96503 - AIS - Asian Carp - Collaboration, Outreach & Partnerships	3,952	0	3,952
96700 - AIS - Core Program	110,480	2,862	113,342
96702 - AIS - Core - Operations	13,917	0	13,917
96703 - AIS - Core - Policy and Program Management	10,983	2,236	13,220
97200 - Marine Security Operations Centre - Coastal	76,972	0	76,972
99002 - A3 - Armed Boarding Parties	5,871	0	5,871
99004 - A5 - ACV / Hovercraft Air Cushion Vehicle	4,050	0	4,050
99005 - A6 - Asbestos	29,390	0	29,390
99007 - B2 - Bear Safety Course	4,896	0	4,896
99008 - B3 - BOSRC (Basic Oil Spill Response Course)	7,525	0	7,525
99009 - B4 - BRM (Bridge Resource Management)	671	0	671
99012 - C2-G - Certificates for GOC General Operator (Radio) / Operator Proficiency Radio / GOC General Operator Certificate (radio)	4,763	0	4,763
99014 - C3-EL - Certificate Electrical	701	0	701
99015 - C3-EN - Certificate Engineer	532	0	532
99023 - C5-H - Certificate Navigation	-65	0	-65
99027 - C8 - Chainsaw	1,298	0	1,298
99031 - C12 - Crane Operator Course, forklift, tractor, Hoisting & Rigging (Crane) Windman	15,074	0	15,074
99034 - C15 - CBRNE (Chemical, Biological, Radiological and Nuclear Emergency)	1,252	0	1,252
99039 - D4 - Diving	5,010	0	5,010
99042 - D7 - Dynamic Positioning Induction-Basic	2,060	0	2,060
99043 - D8 - Dynamic Positioning Simulator-Advanced	93	0	93
99044 - E1 - Enclosed Space / Entry in Confine Space	16,974	0	16,974
99046 - E3 - Electrical Course	7,154	0	7,154
99047 - E4 - Electrical Safety Awareness	8,498	0	8,498
99050 - E7 - EC01S Electronic Chart Display & Information System	8,668	0	8,668
99053 - F1 - Fall Protection Height (Working at Height / Fall Protection)	49,444	0	49,444
99054 - F2 - Fifty Calibre Training .50	2,148	0	2,148

99056 - F4- Firearms Safety	3,651	0	3,651
99057 - F5- Fire Fighting on Flight Deck (ISM 7D15)	106,279	0	106,279
99059 - F7- Familiarisation	114	0	114
99061 - F9- Finance / Administration / Budget	550	0	550
99062 - F10- Fire Fighting - General	638	0	638
99063 - F11- FROST First Response to Oil Spill Training	7,425	0	7,425
99064 - G1- GNDSS Global Maritime Distress Safety System	2,748	0	2,748
99066 - H3- HR- Effectiveness	661	0	661
99069 - H6- Hygiene & Salubrity	927	0	927
99070 - H7- HACCP Hazard Analysis and Critical control Points	147	0	147
99071 - H8- HUET Helicopter Underwater E-gress training	9,428	0	9,428
99073 - I2- Ice-Vu and Ice training	7,116	0	7,116
99074 - I3- ISM / ISO	2,549	0	2,549
99075 - I4- ISPS International Ship & Port Facility Security Code (IMO)	585	0	585
99076 - L1- Leadership Course	88,243	0	88,243
99077 - L2- Linguistic Profile & Second Language Training	16,738	0	16,738
99078 - L3- Logistic Training	6,349	0	6,349
99080 - L5- LESF/LEFT Law Enforcement Support Familiarization or Training	5,390	0	5,390
99081 - M1- Maintenance Mngt	10,784	0	10,784
99082 - M2- Managers Development, I, II, III	36,026	0	36,026
99083 - M3- Mechanical Training	854	0	854
99084 - M4- Machining Course	7,084	0	7,084
99087 - M7- Marine 1st Aid	8,280	0	8,280
99088 - M8- Marine Advance 1st Aid	65,387	0	65,387
99090 - M10- MED 2 (A1, B1, B2)	6,445	0	6,445
99091 - M11- MED 3 (C, D)	9,374	0	9,374
99092 - M12- Medic A - New (for Rescue Specialist) Rescue Specialist	308,232	0	308,232
99093 - M13- Medic A-Requalification (for Rescue Specialist)	183,514	0	183,514
99094 - M14- MSROC / Marine Spill Response Operator Course or Environment Response	1,083	0	1,083
99095 - M15- MED C ONLY	14,529	0	14,529
99097 - N1- Net Repair Course Twinhands course	24,743	0	24,743
99100 - O2- OSH Occupational Safety & Health	37,205	0	37,205
99107 - O10- OJT SO Navigation (On the Job training)	1,215	0	1,215
99112 - P3- PPS 1 Propulsion Plant Simulator level 1	19,169	0	19,169
99113 - P4- PPS 2 Propulsion Plant Simulator level 2	15,739	0	15,739
99118 - R2- RHOT (Rigid Hull Inflatable Operators Training) / FRC Fast Rescue Craft - Basic & Adv.	101,302	0	101,302
99119 - R3- ROC-MC Radio Operator (Restricted) ROC-MC = Restricted Operator Certificate - Maritime Commercial	44,861	0	44,861
99120 - Respiratory Protection Program (previously 696AA)	43,885	0	43,885
99121 - R5- Retirement	56,722	0	56,722
99122 - S1- SAR Search & Rescue (SMF / OSC) SAR Mobile Facilities / On Scene Co-ordinator / Mobile Facilities- Courses) / SAR Coastal/ SAR Fundamental/	91,704	0	91,704
99124 - S4- SCHOLARSHIP - Eng. & Nav. (Le: 3507/WKM 4m) / Tutorial Certification Upgrade 750/ 950 (Mentor Kit)	87,834	0	87,834
99126 - S6- SEN II ARPA/GPS (Simulated Electronic. Navigation)	55,676	0	55,676
99128 - S9- SOPEP (Ship Oil Pollution Emergency Plan)	1,337	0	1,337
99129 - S10- SPEC (DSS) Writing Instruction	4,443	0	4,443
99131 - S12- Software Systems	3,190	0	3,190
99133 - S14- SEN I / ARPA - ARPA SEN 1 Simulated Electronic Navigation/ Automatic Radar Plotting Aids	3,007	0	3,007
99137 - S18- SEN Limited (Simulated Electronic. Navigation)	6,420	0	6,420
99138 - S19- SCT- Small Craft Training/ SVOP	109,377	0	109,377
99140 - T2- Train the Trainers / Instructor courses / Teaching techniques	2,024	0	2,024
99142 - W1- Welding & Cutting	14,679	0	14,679
99145 - W6- WHMIS Workplace Hazardous Material Information System	437	0	437
99146 - W7- Welding-Aluminium	6,643	0	6,643
99148 - M17-MED (B2, C)	3,273	0	3,273
99150 - F12- 47 Electrical Course	658	0	658

99206 - Thermographic Applications - Level 1	7,387	0	7,387
99207 - Operations of Small Craft Training	3,990	0	3,990
99208 - Operations of Rigid Hull Inflatable Operators Training (RHOT)	-860	0	-860
99210 - MED with respect to STCW BASIC SAFETY	2,270	0	2,270
99211 - MED in ADVANCED FIREFIGHTING	1,478	0	1,478
99213 - Vessel Maintenance Protocol	2,650	0	2,650
99313 - North Pacific Coast Guard Forum	96,023	0	96,023
9CEQU - Intelligence Central - Quebec (C&P 2 Conservation and Protection)	4,211	0	4,211
9DGRA - 9DGRA Digital Radio Plan (C&P 2 Conservation and Protection)	37,549	0	37,549
9EP00 - Events Program	3,958	0	3,958
9FMS1 - Planning and Oversight	265,900	0	265,900
9H0W1 - World Class - e-Navigation Hub	23,398	0	23,398
9HNW2 - World Class - GNSS Back-Up Review	2,120	0	2,120
9HNW3 - World Class - Northern BC Radar Partnerships	18,711	0	18,711
9HNW4 - World Class - Marine Traffic Planning & Analysis	6,379	0	6,379
9HNW5 - World Class - Intelligent Marine Traffic System	22,861	0	22,861
9HOPP - Transition to Oceans Protection Plan	278	0	278
9HW31 - World Class - GNSS Back-Up Review - Arctic	17,093	0	17,093
9HW35 - World Class - Arctic SAR Study	-487	0	-487
9L222 - Cobourg - Develop plans and specs for new base	531	0	531
9L268 - IOS - Hanger Office Fitup Project	2,158	0	2,158
9L272 - Sorel Base - Wharf repairs	10,397	0	10,397
9L283 - Québec Base - Upgrade underground ducts and implement a surface water collection system	13	0	13
9L319 - Renovation of Hay River and Selkirk	135	0	135
9L323 - Churchill - New Environmental Response (ER) depot	2,965	0	2,965
9L438 - MLI - Repair the building envelope (walls, roof) and structure	22,965	0	22,965
9L445 - MLI - Renovate the laboratory spaces and replace the fume hoods	1,616	0	1,616
9L458 - Trois-Rivières CCG Base - Solar Panel Installation	5,529	0	5,529
9L504 - Merry Island Lightstation - Hybrid Power Generation System	22,844	0	22,844
9L505 - Entrance Island Light Station - Hybrid Power Generation System	9,771	0	9,771
9L506 - Boat Bluff Light Station - Hybrid Power Generation System	18,323	0	18,323
9L509 - Salmon Cove River - C&P Warehouse restoration	21	0	21
9L513 - Cultus Lake - Lab Facility renewal	6,909	0	6,909
9L514 - Babine - Fence Refurbishment upgrades to the Babine counting fence	2,026	0	2,026
9L523 - Puntledge - Microhydro Generation	2,857	0	2,857
9L524 - Quinsan - Microhydro Generator #2	6,856	0	6,856
9L549 - Prescott CCG Base - Heated storage roof replacement	5	0	5
9L553 - Prescott CCG Base - Upgrade railings and stairs	11	0	11
9L555 - Port Weller - SAR Station Refurbishment	3,325	0	3,325
9L560 - Placentia - MCTS Reconstruction	2,425	0	2,425
9L561 - Port aux Basques - MCTS Reconstruction	9,171	0	9,171
9L562 - Cape Race Paving Access Road	5	0	5
9L572 - Fond Prince - Pillar Haut	1,303	0	1,303
9L600 - Sorel Base - Insulate the Environmental Response building	2,745	0	2,745
9L610 - Trois-Rivières - New inshore rescue boat (IRB) station	319	0	319
9L617 - FWI - Lighting Upgrade	410	0	410
9L652 - NWAF - Special Purpose Space restoration	7,628	0	7,628
9MMFN - Miikmaq and Maliseet First Nations	13,172	0	13,172
9N411 - World Class E-Navigation Information hub	5,334	0	5,334
9P999 - SAR Regional Program Management	287,239	1,897	289,136
9PP00 - Pride Program	17,489	0	17,489
9PSH1 - Port State Harmonization (C&P 2 Conservation and Protection)	6,873	0	6,873
9R116 - Pacific - PBS - Nanaimo - Facility Upgrades	584	0	584
9R407 - Nfld - Salmon Brook Fishway - Glenwood - Fishway upgrades	-1	0	-1
9R604 - Pacific - CCG SAR - Powell River - Station Replacement	281	0	281

98605 - Pacific - CCG SAR - Prince Rupert - Station Replacement	100	0	100
98739 - Pacific - Camanah - Camanah - Lightstation refurbishment	439	0	439
98740 - Pacific - Chatham Point - Chatham - Lightstation refurbishment	408	0	408
95012 - Atlantic Salmon - Inner Bay of Fundy populations	12,141	221	12,363
95015 - Atlantic Whitefish	467	0	467
95019 - Banded Killifish - Newfoundland population	2,738	0	2,738
95055 - Channel Darter	2,373	0	2,373
95058 - Chinook Salmon (DU)	759	0	759
95065 - Copper Redhorse	929	0	929
95087 - Grass Pickerel	905	0	905
95095 - Lake Chubsucker	12,711	0	12,711
95097 - Lake Sturgeon - Great Lakes - Upper St. Lawrence populations	11,057	0	11,057
95101 - Lake Sturgeon - Saskatchewan - Nelson River population	10,766	0	10,766
95124 - Northern Madtom	17	0	17
95125 - Northern Wolfish	1,000	0	1,000
95130 - Dolly Varden - Western Arctic populations	15,282	0	15,282
95134 - Pugnose Minnow	11,197	0	11,197
95138 - Rainbow Smelt - Lake Utopia small-bodied population	2,138	0	2,138
95142 - Redside Dace	10,560	3,300	13,860
95149 - Eastern Sand Darter - Ontario Populations	9,794	0	9,794
95159 - Shortnose Sturgeon	1,649	0	1,649
95162 - Silver Shiner	800	0	800
95167 - Sockeye Salmon - Sakinaw population	2,683	0	2,683
95173 - Spotted Gar	17,683	0	17,683
95175 - Spotted Wolfish	598	0	598
95180 - Striped Bass - St. Lawrence Estuary River population	222	0	222
95187 - Eastern Sand Darter - Quebec Populations	-115	0	-115
95189 - Vancouver Lamprey	2,333	0	2,333
95193 - Westslope Cutthroat Trout - Alberta population	4,351	0	4,351
95196 - White Shark - Atlantic population	6,407	0	6,407
95197 - White Sturgeon	274	0	274
95198 - White Sturgeon - Kootenay River population	605	0	605
95199 - White Sturgeon - Lower Fraser River population	1,412	0	1,412
95202 - White Sturgeon - Upper Columbia River population	1,739	0	1,739
95208 - Yelloweye Rockfish - Pacific Oceans inside waters population	19	0	19
95212 - Atlantic Walrus	8,474	0	8,474
95217 - Beluga Whale - Cumberland Sound population	929	0	929
95221 - Beluga Whale - St. Lawrence Estuary population	7,288	0	7,288
95226 - Blue Whale - Atlantic population	16,238	0	16,238
95241 - Fin Whale - Atlantic population	4,238	0	4,238
95255 - Killer Whale - Northern Resident Population	23,679	0	23,679
95257 - Killer Whale - Offshore population	5,941	0	5,941
95258 - Killer Whale - Southern Resident Population	17,809	104	17,913
95259 - Killer Whale - Transient population	4,132	0	4,132
95262 - North Atlantic Right Whale	68,818	2,529	71,347
95275 - Sea Otter	2,171	0	2,171
95288 - Atlantic mud-piddock (previously Fallen angel wing)	116	0	116
95293 - Mapleleaf Mussel - Great Lakes - Upper St. Lawrence population	984	0	984
95295 - Salamander Mussel	5,719	0	5,719
95296 - Northern Abalone	8,506	201	8,707
95299 - Olympia Oyster	2,918	0	2,918
95302 - Rocky Mountain Ridged Mussel	1,907	0	1,907
95304 - Round Pigtoe	24,982	0	24,982
95305 - Snuffbox	448	0	448
95314 - Atlantic Salmon - Southern Uplands	1,200	0	1,200

95326 - Hickorynut	5,432	0	5,432
95328 - Sockeye Salmon - Fraser River drainage (include Cultus lake) population	10,238	0	10,238
95332 - Chinook Salmon - Fraser River Population	251	0	251
95339 - Leatherback Sea Turtle - Atlantic Population	7,247	0	7,247
95341 - Bull Trout - Saskatchewan-Nelson Rivers populations	8,767	0	8,767
95344 - White Hake - Southern Gulf of St. Lawrence	7,069	0	7,069
95351 - White Sturgeon - Upper Fraser River population (revised COSERWIC 2012)	19,983	5,957	25,939
95354 - Channel Darter - St. Lawrence population	46	0	46
95356 - Northwest Atlantic Lumpfish	1,342	0	1,342
95374 - Lumpfish	19,373	0	19,373
95377 - Steelhead Trout - Thompson River population	17,452	2,513	19,964
95378 - Steelhead Trout - Chilcotin River population	21,887	3,033	24,921
95380 - Grey Whale - Pacific Coast Feeding Group population	1,702	0	1,702
95501 - General expenditure	11,745	0	11,745
95601 - General expenditure	14,559	0	14,559
95900 - Multispecies (6 species or more)	20,499	1,762	22,261
95980 - General Status of Wild Species in Canada Report	11,580	0	11,580
95984 - Conservation & Protection	36,329	0	36,329
95994 - SAR Directorate Management - NCR	31,349	0	31,349
95996 - Marine Mammal Response Program (MMRP)	79,762	2,328	82,091
95998 - SAR Policy and/or Guidance Documents	9,382	0	9,382
95999 - SAR Program Reengineering	23,184	0	23,184
95AP2 - Sustainability Aquaculture Program II (SAP II)	118,066	1,998	120,064
95M53 - Shore-Based Safety Management System National Project	14,484	0	14,484
9W740 - Kitchilano Coast Guard Base Project	10,366	0	10,366
A1000 - Aids to Navigation - General	1,441	0	1,441
A1100 - Aids to Navigation - Fixed Aids Network	85,665	0	85,665
A1200 - Aids to Navigation - Floating Aids Network	32,884	0	32,884
A1301 - Cape Race DGPS Site	190	0	190
A1304 - RIGOLET DGPS SITE	175	0	175
A2000 - Aids to Navigation - General	7,221	0	7,221
A2100 - Aids to Navigation - Fixed Aids Network	11	0	11
A2110 - Fundy short range aids-fixed	42,295	0	42,295
A2120 - Nova Scotia short range aids-fixed	28,728	0	28,728
A2130 - Cape Breton short range aids-fixed	63,863	0	63,863
A2140 - Northern Nova Scotia short range aids-fixed	2,881	0	2,881
A2150 - PEI short range aids-fixed	12,333	0	12,333
A2160 - Eastern New Brunswick short range aids-fixed	41,335	0	41,335
A2200 - Aids to Navigation - Floating Aids Network	5,228	0	5,228
A2210 - Fundy short range aids-floating	2,931	0	2,931
A2220 - Nova Scotia short range aids-floating	35,808	0	35,808
A2230 - Cape Breton short range aids-floating	7,707	0	7,707
A2240 - Northern Nova Scotia short range aids-floating	11	0	11
A2250 - PEI short range aids-floating	1,021	0	1,021
A2260 - Eastern New Brunswick short range aids-floating	2,173	0	2,173
A232F - Hartlen Point - LRA electronic includes DGPS & Loran C	100	0	100
A232G - Western Head - LRA electronic includes DGPS & Loran C	258	0	258
A2305 - Point Escuminac DGPS	495	0	495
A3000 - Aids to Navigation - General	62,771	0	62,771
A3100 - Aids to Navigation - Fixed Aids Network	273	0	273
A3101 - Aids to Navigation - Fixed Aids (Basse-Côte-Nord)	27,241	0	27,241
A3110 - Aids to Navigation - Fixed Aids (North Shore)	10,390	0	10,390
A3120 - Aids to Navigation - Fixed Aids (Gaspé)	15,138	0	15,138
A3130 - Aids to Navigation - Fixed Aids (Magdalen Islands)	87	0	87
A3140 - Aids to Navigation - Fixed Aids (Montreal)	5,769	0	5,769

A3150 - Aids to Navigation - Fixed Aids (Quebec)	1,558	0	1,558
A3160 - Aids to Navigation - Fixed Aids (Saguenay)	2,738	0	2,738
A3170 - Aids to Navigation - Fixed Aids (Trois-Rivières)	2,288	0	2,288
A3180 - Aids to Navigation - Fixed Aids (Seaway)	150	0	150
A3190 - Aids to Navigation - Fixed Aids (Arctic)	9,162	0	9,162
A31A6 - Embranchement des corridors de visibilité des aides fixes de la région du Québec	31,642	0	31,642
A3200 - Aids to Navigation - Floating Aids Network	475	0	475
A3201 - Aids to Navigation - Floating Aids (Basée Côte-Nord)	1,330	0	1,330
A3220 - AIDES FLOTTANTES-GAS	1,096	0	1,096
A3230 - AIDES FLOTTANTES-IDM	9,816	0	9,816
A3240 - AIDES FLOTTANTES-MTL	3,845	0	3,845
A3250 - AIDES FLOTTANTES-QUE	149	0	149
A3260 - AIDES FLOTTANTES-SAG	22	0	22
A3270 - AIDES FLOTTANTES-TRV	758	0	758
A3284 - Peinture H.P. aides flottantes	104	0	104
A33D3 - Aids to Navigation - DGPS Network - QUE	50	0	50
A33D4 - Aids to Navigation - DGPS Network - Rivière-du-Loup	17	0	17
A36C3 - Etudes hydrauliques	4,259	0	4,259
A4000 - Aids to Navigation - General	44,212	0	44,212
A4100 - Aids to Navigation - Fixed Aids Network	148,930	0	148,930
A4200 - Aids to Navigation - Floating Aids Network	8,296	0	8,296
A5000 - Aids to Navigation - General	68,165	0	68,165
A5100 - Aids to Navigation - Fixed Aids Network	89,071	0	89,071
A5102 - STRAIT OF GEORGIA	25,967	0	25,967
A5103 - CAPE HUDGE TO CAPE CAUTION	22,267	0	22,267
A5107 - PRINCE RUPERT AND AREA	2,573	0	2,573
A5108 - SOUTHERN INTERIOR	28,913	0	28,913
A5110 - Walkway - Cape Scott	190	0	190
A5118 - Addenbrooke	10,930	0	10,930
A5119 - Amphitrite Point	2,364	0	2,364
A5121 - Boat - Bluff	2,828	0	2,828
A5122 - Bonilla Island	3,163	0	3,163
A5125 - Cape Beale	437	0	437
A5126 - Cape Mudge	3,088	0	3,088
A5127 - Cape Scott	16,584	0	16,584
A5128 - Carmanah Point	1,871	0	1,871
A5129 - Chatham Point	2,942	0	2,942
A5130 - Chrome Island	4,128	0	4,128
A5133 - Egg Island	1,860	0	1,860
A5134 - Entrance Island	3,487	0	3,487
A5135 - Estevan Point	19,777	0	19,777
A5136 - Green Island	3,241	0	3,241
A5138 - Ivory Island	9,597	0	9,597
A5139 - Langara Island	9,168	0	9,168
A5144 - McInnes Island	3,986	0	3,986
A5145 - Merry Island	60	0	60
A5147 - Nootka	3,282	0	3,282
A5148 - Pachena Point	3,550	0	3,550
A5149 - Pine Island	6,367	0	6,367
A5150 - Point Atkinson	38	0	38
A5156 - Pulteney Point	1,116	0	1,116
A5157 - Quatsino Kains Island	7,763	0	7,763
A5158 - Race Rocks	19	0	19
A5160 - Sandheads	3,562	0	3,562
A5163 - Scarlett Point	1,766	0	1,766

A5164 - Sharpe Point	925	0	925
A5165 - Sheringham Point	133	0	133
A5168 - Triple Island	121	0	121
A5171 - LL 590 - Kivash Island	428	0	428
A51AA - All Manned Lightstations	60,219	0	60,219
A5200 - Aids to Navigation - Floating Aids Network	1,373	0	1,373
A5201 - Vancouver Island South	333	0	333
A5202 - Strait of Georgia	573	0	573
A6001 - Aids to Navigation - General	7,981	0	7,981
A6150 - Minor Fixed Aids to Navigation Modernization and Refurbishment (Phase III)	273	0	273
A6170 - Major Fixed Aids to Navigation Modernization and Refurbishment (Phase III)	403	0	403
A6180 - Fixed Aids to Navigation Refurbishment Program	445,480	0	445,480
A6190 - Floating Aids to Navigation Refurbishment Program	22,897	0	22,897
A61H0 - Helicopter Landing Pads at Aids to Navigation Sites	10,587	0	10,587
ACET1 - ARCTIC COMMUNITY ENGAGEMENT EXERCISE TEAMS	66,260	0	66,260
AF126 - FLI-2 AGN Replacement Project	-568	0	-568
AH2W2 - World Class: Implement Four-Season Lighted Navigation Buoys	13,059	0	13,059
AW2W1 - World-Class - New and Modified Aids, Kitiima	1,166	0	1,166
C2G2H - Student Information System	5,525	0	5,525
C2G2J - Canadian Coast Guard College IT Support	724	0	724
D2K02 - Fisheries Management radios - Scotia Fundy	1,338	0	1,338
D2K03 - Fisheries Management radios - Gulf	15,110	0	15,110
D6F11 - Interdepartmental Maritime Integrated Command, Control and Communication (IMIC3) program.	-30,512	0	-30,512
DAAD9 - Department of National Defence	33	0	33
DAV9 - Fisheries Management (C&P Radio expenditures) - DFO	49,991	0	49,991
E3000 - CCG Vehicles (not assigned to a program)	509	0	509
E3200 - Technical Vehicles	115	0	115
E3600 - Trailers	10	0	10
E4200 - Technical Vehicles	86	0	86
E4232 - Technical Vehicles - Burlington	2,647	0	2,647
E4259 - Technical Vehicles - Parry Sound	1,677	0	1,677
EAT190 - Replacement for 2008 General Motors Corp. (Chev) L61 Trailblazer (08-074)	40	0	40
F5559 - Ship Radio Inspection	10,665	0	10,665
FAPA3 - INCIDENTS GENERAL - QUEBEC	186	0	186
FAPA4 - INCIDENTS GENERAL - SARNIA	53	0	53
FDO3 - DRAGAGE D'ENTRETIEN-COUTS	365	0	365
FEO3 - DEPENSES-AUTRES COUTS	423	0	423
FEK3 - AB-INITIO TRAINING - SYDNEY	39,739	0	39,739
FEK3 - ENT-BASE DE GASPE	4,979	0	4,979
FELB3 - REGIONAL WAREHOUSE	5,339	0	5,339
FEK3 - ENT-BASE ILES DE LA MADELEINE	137	0	137
FEL3 - ENT-BASE DE SEPT-ILES	6,207	0	6,207
FEL3 - ENT-BASE DE SOREL	2,195	0	2,195
FELW3 - MSROC	10,519	0	10,519
FEM3 - MERLU	3,028	0	3,028
FEMF3 - GESTION	39,829	0	39,829
FEPP3 - KATHRYN SPIRIT	3,544	0	3,544
FEV3 - SAREX	14,576	0	14,576
FEV4 - EXERCISE - UNIT BASED	4,721	0	4,721
FEW3 - GC AUXILIAIRE QUEBEC	158	0	158
FEPC3 - RESCUE SPECIALIST TRAINING	2,354	0	2,354
FEPA4 - SAR R/S OFFICER - COORD. SPECIALISTE EN SAUVETAGE R/S	16,169	0	16,169
FEQ3 - ESC 1201-SAINT-ZOTIQUE	824	0	824
FEQ3 - ESC 1202- VAUDREUIL	821	0	821
FEQ3 - IRB 1203 - Beaconsfield / ESC 1203 Beaconsfield	842	0	842

FEQV3 - IRB 1204 - Longueuil / ESC 1204 - Longueuil	1,581	0	1,581
FEQW3 - IRB 1205 - Sorel / ESC - Sorel	923	0	923
FEQY3 - IRB 1209-TROIS RIVIERES	795	0	795
FGDX1 - FACILITIES - ADMINISTRATION	2,166	0	2,166
FGDJ2 - Duty to Accommodate Policy, Disability Issues, Injury on Duty, Workers Compensation, etc	16,982	0	16,982
FGJD3 - DRAG - OPER.GC 03	56,290	0	56,290
FGJN5 - RECRUITMENT	938	0	938
FGJM6 - ARCTIC PLANNING-C&A (EVENTS, MEETINGS, CONFERENCES, ETC.)	0	1,840	1,840
FGJM7 - Second Anniversary of Oceans Protection Plan	6,230	0	6,230
FGMD3 - DRAG - OPER.MORILLON	18,182	0	18,182
FGMP3 - OCTOPUS	144	0	144
FGNP3 - MEDICAL EXAMS	22,611	0	22,611
FGN83 - RENPL POSTES TRAVAIL OFFICIERS SCTM	17	0	17
FHAJ1 - MNS Level Of Service	78,241	0	78,241
FHAY1 - SAR Training & Exercises	18,068	0	18,068
FHBA1 - IRB Program	19,160	39,279	58,439
FHBC1 - CCG Auxiliary	7,848	0	7,848
FHBF1 - Short Range Aids/Floating & Fixed	65,866	0	65,866
FHBG1 - Aids Office Administration	25,026	0	25,026
FHBP1 - SIPA	10,779	0	10,779
FHCB1 - HINT & SAINT Testing	23,140	0	23,140
FHCW1 - Travel for Medicals	3,067	0	3,067
FHD11 - IRB Bonavista Bay	67	0	67
FHDV1 - IRB Conception Bay	67	0	67
FHDW1 - SAR Equipment Support St. John's Home Based Vessels (CGF0207)	3,219	0	3,219
FHDX1 - Search & Rescue Exercise	2,784	0	2,784
FHEAZ - Medical Expenditures Related to Ships Officers and Ships Crew Including Travel, Emergency Medical Assistance and HC Medicals	28,788	0	28,788
FHJK3 - REVISION WEB NATIONAL	11	0	11
FHIJ3 - IRVING WHALE	4,235	0	4,235
FHM33 - DRAG - GESTION PROG (GVN)	3,269	0	3,269
FHMJ3 - DRAG - FRAIS GENERAUX	50,435	0	50,435
FHNK3 - TRAINING PROGRAM RELIEF ACV BASE T.-R.	1,956	0	1,956
FHU55 - BC FLOODS 18	49,942	0	49,942
FHUA5 - Barge Tasu 1 (Skidegate)	15,665	0	15,665
FHUE5 - TERESA ANNE (Bainfield)	622	0	622
FHUF6 - Zalinski (Oil and Cargo Pollutant Removal)	1,686	0	1,686
FHUL5 - TYMAC 20 (2017-0662 Tsehum Harbour)	227	0	227
FHUX5 - SHIRLEY BARBARA II (KYUQUOT SOUND)	2,135	0	2,135
FHUZ5 - DELPHIS (GOWILLAND ISLAND)	2,007	746	2,753
FHV55 - ROLANO (CORTEZ ISLAND)	926	0	926
FHVL5 - POLHEMUS (DARELL BAY)	5,932	0	5,932
FHVRS - PORT MELLON BARGE	683	0	683
FHVVS - SAMANTHA 7 (MANAJMO)	305	0	305
FHYB6 - Computerized Marine Navigation System	6,485	0	6,485
FHYD6 - Staffing	3,420	0	3,420
FJAY1 - PRV II CGE 308 - SAINT JOHN	75	0	75
FJBE1 - PRV II CGE 310 - DARTMOUTH	75	0	75
FJB31 - PRV II CGE 316 - CANO CANAL	33	0	33
FJBV1 - CGF0207 - Dartmouth	1,094	0	1,094
FJCF1 - MED Refresher Course - Officers	74,418	0	74,418
FJCG1 - MED Refresher Course - Crew	82,353	0	82,353
FJCH1 - Time Keeper Setup	1,337	0	1,337
FJCI1 - Fall Protection 2 day Course	13,563	0	13,563
FJCK1 - Confined Space 2 day Course	1,807	0	1,807

FJCM1 - Fall Protection Rescue	5,357	0	5,357
FJCN1 - Confined Space Rescue	147	0	147
FJCK1 - SAR Equipment Support - Atlantic	474	0	474
FJCT1 - Rescue Specialist Program - St. John's	2,780	0	2,780
FJCW1 - Wire Rope & Gear Lifting Inspector	11,891	0	11,891
FJDG1 - Passports	10,575	0	10,575
FJDI1 - Fingerprints	201	0	201
FJDM1 - CGCS Captain Molly Kool	10,961	0	10,961
FJDK3 - PLANIFICATION I.E.	312	0	312
FJPA4 - Small Vessels Party Sound	138	0	138
FJQK4 - COMMUNITY ARCTIC PACKS-ARCTIC WKPLN	141	0	141
FJWE5 - TRAINING WEEK-OSH(FLEET ROUNDUP)	116,592	7,798	124,390
FRAB4 - PROFESSIONAL DEVELOPMENT WEEK - C&A REGION	87,703	0	87,703
FRAP4 - ICS TRAINING-C&A	12,727	0	12,727
FUR2 - Rescue Specialist Program	3,853	0	3,853
FUJ03 - PETITS NAVIRES - SCIENCES	4,495	0	4,495
FUMM3 - GIBOR	1,800	0	1,800
FUNK3 - METCHIATIC (ZOD640)	145	0	145
FUNQ3 - FORMATION TECHNIQUE/EL-INM	17	0	17
FURD3 - EXERCISE - MAJOR / MULTI AGENCY	668	0	668
FURD4 - SAR EXERCISE GENERAL	89	0	89
FURG4 - MSROC TRAINING-EMERGENCY RESPONSE	6,303	0	6,303
FURK4 - ER - RRT2500	3,175	0	3,175
FURM4 - MAR - RAPID AIR TRANSPORTABLE (RAT)	9,784	0	9,784
FURN4 - ER - PERSONNEL DEVELOPMENT	40,734	0	40,734
FURP4 - ER - RESPONSE TEAM	19,880	0	19,880
FUSG4 - ARCTIC TRAVEL & LIVING EXPENSES	189,727	0	189,727
FUSJ4 - MCTS O/T MILEAGE	2,704	0	2,704
FUSL4 - Restoration of the Great Lakes Connecting Channels (Phase 1)	53,866	0	53,866
FUST3 - Training - SAR SL	5,133	0	5,133
FUST4 - Training - SAR GL	16,568	0	16,568
FUSJ3 - Training - ER SL	1,883	0	1,883
FUSJ4 - Training - ER GL	17,873	0	17,873
FUSZ4 - OPERATIONAL PLANNING	188	0	188
FVFG6 - ISM Compliance	36,376	0	36,376
FWML4 - TORONTO BOAT SHOW	1,028	0	1,028
FWPK4 - FRU - FIRST RESPONSE UNITS	18	0	18
FWQH4 - ER - DELTA 1000 - TU/IQ/CH	79,512	0	79,512
FWQK4 - ER - C&C	39	0	39
FWQM4 - ER - GENERAL SUPPORT	18	0	18
FWQP4 - ER - BOSRC	446	0	446
FWQX4 - ER - REGIONAL DUTY OFFICER TRAINING	1,980	0	1,980
FWRH4 - ER - CANADA US JOINT MARINE POLLUTION CONTINGENCY PLAN	900	0	900
FWRM4 - ER - COMMUNITY SUPPORT	862	0	862
FXD2 - Canopy	1,152	0	1,152
FXDQ2 - Canulaut' 99	1,140	0	1,140
FXEG2 - Training expenditures (including travel)	12,483	0	12,483
FXGA2 - Search and Rescue Training	21,596	0	21,596
FXGA3 - RHOT	12,503	0	12,503
FXGA4 - RHOT/SVOP - GL	29,549	0	29,549
FXGB2 - Search and Rescue Exercise	21,875	0	21,875
FXGC2 - Canadian Coast Guard Auxiliary	3,326	0	3,326
FXGD2 - IRB Coordinator	11,317	15,444	26,761
FYAK3 - IRB TRAINING - SL	21,684	0	21,684
FYAK4 - IRB TRAINING - GL	69,924	0	69,924

FYB66 - #20180232, NP JONEVE, RIVIERE-AU-RENAUD, 15 AVRIL 2018	4,699	0	4,699
FYB67 - FLOAT DOWN SUR LA RIVIERE ST CLAIR	34,003	1,229	35,333
FYB69 - Défilé de la Pitié de Toronto // Toronto Pride Parade	6,678	0	6,678
FYBQ3 - #20180724 - LAC ST-PIERRE, POINTE DU LAC (22)	163	0	163
FYBQ5 - M/V TOM THOMPSON	340	0	340
GBXR5 - Emergency Preparedness	11	0	11
GCQR4 - SAFETY EQUIPMENT - SAR	172	0	172
GFAUA - Henry Larson	17	0	17
GJRB6 - CCS Nat1 MCTS Comm. Systems Modern.	789	0	789
HVAL6 - Establishment of a Great Lakes/ St. Lawrence Seaway Maritime Security Operations Centre	22,492	0	22,492
ICSMT - Formation SCI spécifique à la position	229,945	0	229,945
ICSPT - ICS Position Specific Training	101,595	0	101,595
J3200 - SSIE - Recherche & sauvetage	68	0	68
J3400 - SAR Information Support Systems - OTF Network	5,493	0	5,493
J6501 - Environmental Response Equipment	4	0	4
JH1W4 - World-Class - Incident Command System	128,454	0	128,454
L1138 - CAP-AUX-HEULES, 235 PRINCIPALE, OFFICE	522	0	522
L2180 - MONT-JOLI-JML-GENERAL	7,115	0	7,115
L3372 - PLAN ZONE DE L'OUEST	84	0	84
L3380 - SOREL-GCC	10,416	0	10,416
L3388 - SOREL-QUAI	136	0	136
L3760 - 105, MCGILL	4,651	0	4,651
L5766 - ILE MADAME-ILE RONDE	982	0	982
L5805 - TROIS RIVIERE	4	0	4
L5887 - TROIS-RIV-QUEST-BATIMENT	103	0	103
L5989 - HAVRE SAINT-PIERRE R&S, GÉNÉRAL	1,333	0	1,333
L6300 - HELIPORT QUEBEC	1,083	0	1,083
L6377 - PORT DE QUEBEC, SAR	2,244	0	2,244
L6437 - QUEBEC - QUAIS 93 ET 94	1,197	0	1,197
L6810 - CAP AUX CORBEAUX	20	0	20
LPLAN - Learning and Development Plan	4,321	0	4,321
M60W1 - World-Class - Canadian Coast Guard National Situation Centre	10,159	0	10,159
MDD06 - Canada-USA CCG Summit	13,241	931	14,171
MDS01 - Responsibility Centre (RC) Management for Maritime Security	107,121	1,765	108,886
MND02 - IALA	20,874	0	20,874
MSD01 - Responsibility Centre (RC) Management for SERS	-41	0	-41
MSK06 - Ab Initio Training	20,259	0	20,259
MS12 - NIF Funding	656	0	656
MS574 - Drift and Search Optimization Methodologies	6,929	0	6,929
N0000 - Marine Communication and Traffic Services Assets	88	0	88
N1000 - MCTS - General	11,719	0	11,719
N1001 - MCTS - Argentina Tech	1,181	0	1,181
N1005 - MCTS - Port-aux-Basques	6,944	0	6,944
N1006 - MCTS - Goose Bay	22,974	0	22,974
N10AA - Robin Hood Bay MF TX & VHF Site	11	0	11
N10AB - Victoria VHF Site	152	0	152
N10AC - Cape Bonivista VHF Site	1,263	0	1,263
N10AD - Lumsden VHF Site	1,215	0	1,215
N10AE - Red Head MF RX Site	167	0	167
N10BA - Fortune Head VHF Site	755	0	755
N10BB - St.Lawrence MF TX Site	1,645	0	1,645
N10BC - Arnold's Cove VHF & Radar Site	331	0	331
N10BD - FRESHWATER HILL	92	0	92
N10BE - CUSLETT	961	0	961
N10BF - CAPE PINE	231	0	231

N108G - HERMITAGE	1,509	0	1,509
N108H - BAY L'ARGENT	630	0	630
N108I - HARES ENAS	713	0	713
N108O - Placentia MCTS Center	20,212	0	20,212
N10C0 - Port aux Basques MCTS Center	119	0	119
N10CA - Pinetree VHF Site	787	0	787
N10CB - Table Mtn. VHF Site	631	0	631
N10CC - Ramea VHF Site	480	0	480
N10CD - Aquathuna MF TX Site	223	0	223
N10CE - Boswarlos MF RX Site	200	0	200
N10CF - Point Riche VHF Site	452	0	452
N10CG - Rocky Harbour VHF Site	926	0	926
N10CH - N10CH - Soper's Crossing VHF Site	253	0	253
N10DA - Twillingate VHF Site	3,413	0	3,413
N10DB - Comfort Cove VHF Site	1,065	0	1,065
N10DC - Conche VHF Site	1,234	0	1,234
N10DD - L'anse aux meadows VHF Site	43	0	43
N10DE - Fox Harbour VHF Site	1,286	0	1,286
N10EB - Cartwright MF TX Site	4,041	0	4,041
N10EC - Cartwright BH MF RX & VHF Site	1,339	0	1,339
N10ED - Hopedale MF TX Site	3,677	0	3,677
N10EE - Hopedale VHF Site	141	0	141
N10EF - Nain VHF Site	92	0	92
N11VR - RIGOLET	17	0	17
N2000 - MCTS - General (Maritimes)	11,115	0	11,115
N2100 - MCTS Radio System	4,508	0	4,508
N211B - SouthWest Head - MCTS Radio System	545	0	545
N211D - Scotch Mountain - MCTS Radio System	296	0	296
N211E - Letite - MCTS Radio System	218	0	218
N211G - Blomidon - MCTS Radio System	303	0	303
N211H - Chebogue - MCTS Radio System	2,731	0	2,731
N211J - Lockport - MCTS Radio System	1,225	0	1,225
N211K - Tiverton - MCTS Radio System	1,371	0	1,371
N212A - Ecum Secum - MCTS Radio System	922	0	922
N212B - Upper Kingsburg - MCTS Radio System	790	0	790
N212C - George's Island - MCTS Radio System	152	0	152
N212D - Sambro - MCTS Radio System	2,182	0	2,182
N212E - Chebucto Head - MCTS Radio System	1,161	0	1,161
N2130 - MCTS Radio System-Sydney	25	0	25
N213A - Port Caledonia - MCTS Radio System	220	0	220
N213B - St. Columba - MCTS Radio System	151	0	151
N213C - Killenny Lake - MCTS Radio System	301	0	301
N213D - Cape North - MCTS Radio System	331	0	331
N213E - Cheticamp - MCTS Radio System	313	0	313
N213F - Eddy Point - MCTS Radio System	264	0	264
N213G - Fox Island - MCTS Radio System	1,779	0	1,779
N215A - Cape Egmont - MCTS Radio System	730	0	730
N215B - Montague - MCTS Radio System	254	0	254
N215C - North Point - MCTS Radio System	290	0	290
N215D - Point Escuminac - MCTS Radio System	1,558	0	1,558
N2200 - MCTS telecommunications (non-Radio)	74	0	74
N221K - Tiverton - MCTS telecommun. (non-Radio)	6,688	0	6,688
N222E - Chebucto Head - MCTS telecommun. (non-Radio)	13	0	13
N2300 - MCTS power Systems	249	0	249
N3000 - MCTS - General (Quebec)	101,067	0	101,067

N3004 - SCTM, Rivière-au-Renard	1,247	0	1,247
N3100 - MCTS - Québec	579	0	579
N3101 - Lévis radar	904	0	904
N3102 - Lauzon	1,018	0	1,018
N3103 - Belair	149	0	149
N3104 - Montmagny	1,916	0	1,916
N3105 - Ste-Marthe du Cap	2,022	0	2,022
N3106 - Notre Dame du Portage	2,550	0	2,550
N3200 - MCTS - Les Escoumins	2,541	0	2,541
N3201 - Sainte-Flavie	492	0	492
N3202 - Grosse-Roches	3,804	0	3,804
N3203 - Mont-Louis	1,390	0	1,390
N3204 - Lac D'apijle	278	0	278
N3206 - MOISIE	8,073	0	8,073
N3207 - Sacré Coeur	1,033	0	1,033
N3208 - Cap au Leste	3,375	0	3,375
N3300 - MCTS - Montreal	2,341	0	2,341
N3301 - Rigaud	1,068	0	1,068
N3302 - St-Bruno	1,968	0	1,968
N3303 - L'Acadie	4,211	0	4,211
N3304 - Pont Jacques-Cartier	84	0	84
N3305 - Charron	1,866	0	1,866
N3306 - Sorel site VHF	17	0	17
N3400 - MCTS - Information Support Systems (Quebec)	2,930	0	2,930
N3401 - Forillon	496	0	496
N3402 - Newport	129	0	129
N3403 - Carleton	2,721	0	2,721
N3405 - Etand du Nord	1,731	0	1,731
N3406 - Marconi	10,432	0	10,432
N3407 - Havre St-Pierre	2,003	0	2,003
N3408 - Natashquan	2,537	0	2,537
N3409 - La Romaine	1,651	0	1,651
N3410 - MCTS - HEATH POINT	10,265	0	10,265
N3411 - Harrington	1,361	0	1,361
N4000 - MCTS - General (Central & Arctic)	225,870	0	225,870
N4105 - MCTS RADIO COMM EQUIP-ARCTIC SITES	26,415	0	26,415
N5000 - MCTS - General (Pacific)	65,371	0	65,371
N5700 - MCTS - Marine Communications and Surveillance (Pacific)	2,062	0	2,062
N5701 - ALERT BAY	1,060	0	1,060
N5702 - BARRY INLET	86	0	86
N5704 - BOWEN ISLAND	1,255	0	1,255
N5705 - CALVERT ISLAND	1,744	0	1,744
N5711 - DISCOVERY MTN	2,650	0	2,650
N5712 - DUNDAS	18	0	18
N5713 - ELIZA DOME	6,751	0	6,751
N5714 - ESPERANZA	1,202	0	1,202
N5716 - HOLBERG	764	0	764
N5720 - KLEMTU	57	0	57
N5722 - MASSET	6,534	0	6,534
N5724 - MOUNT GIL	38	0	38
N5726 - MOUNT HELMCKEN	58	0	58
N5727 - MOUNT NEWTON	150	0	150
N5728 - MOUNT OZZARD	6,917	0	6,917
N5729 - MOUNT PARKE	2,092	0	2,092
N5730 - MOUNT POCAHONTAS	598	0	598

N5731 - NADEN HARBOUR	19	0	19
N5733 - PORT ALBERNI(2180 MALLROY DR)	376	0	376
N5734 - PORT HARDY RAMP	326	0	326
N5738 - TRUTCH ISLAND	19	0	19
N5741 - WEST VANCOUVER REPEATER(2155 SKI LIFT PLACE)	11	0	11
N5743 - ANNACIS ISLAND VHF SITE	2,082	0	2,082
N57AA - AMPHITRITE POINT MCTS TELECOMMUNICATIONS	12,240	0	12,240
N57AC - VICTORIA MCTS TELECOMMUNICATIONS	77	0	77
N6243 - MCTS Communications Sites Refurbishment Project III	1,149	0	1,149
N6245 - MCTS Communications Systems Refurbishment (Phase 4)	108,810	0	108,810
N6246 - MCTS Communications Sites Refurbishment Program	164,842	0	164,842
N6284 - MCTS HEATH POINT SITE REFURBISHMENT PROJECT	2,568	0	2,568
N6285 - MCTS Communications Towers Refurbishment Program	105,494	0	105,494
N6401 - CCG Operational Network (OpNet)	571	0	571
N6101 - Amphitrite Point Renewal and Relocation Project	742	0	742
N9800 - Marine Communication and Surveillance - AIS	17	0	17
N9802 - CCGC Recruitment 2017	2,384	0	2,384
N9810 - CCG College Open House	187	0	187
N9811 - CCG College Training Simulations	16,113	0	16,113
NF127 - F11-2 MCTS Replacement Project	-1,266	0	-1,266
P6511 - Offshore Fisheries Science Vessel (OFSV)	296,453	0	296,453
P6513 - Offshore Oceanographic Science Vessel	130,458	0	130,458
P6514 - Polar Icebreaker	1,723	0	1,723
P6518 - Acquisition CCG Helicopters	94,351	0	94,351
P6519 - Medium Icebreakers Project	687,001	0	687,001
P6521 - Light Icebreaker Project	13,615	0	13,615
RAAM1 - SSB Reconstruction	1,042	0	1,042
RF004 - Science Enterprise Centres	79,780	7,614	87,394
RF005 - Aquaculture Science Panel	41,479	4,075	45,553
RF006 - New Arctic Region	303,158	0	303,158
RF008 - P2P Enhancement	9,223	0	9,223
RF009 - US Marine Mammal Protection Act	30,637	2,154	32,791
RF010 - Nunavut Fishery Regulations	157,496	5,601	163,097
RF012 - Reconciliation Directorate in Pacific Region	9,936	0	9,936
RF013 - Grey and harp seal vital rates	36,578	0	36,578
RF014 - Reconciliation with indigenous peoples in Maritimes and Gulf Regions	38,805	3,368	42,173
RF040 - Atlantic Science Enterprise Centre -Security	854	0	854
RIAD4 - Breubert IRB Station	5	0	5
RKAE4 - PRESCOTT CCG BASE	789	0	789
RKAW4 - FRESHWATER INSTITUTE (WINNIPEG)	22	0	22
RKDY4 - VARIOUS FACILITIES THROUGHOUT CENTRAL & ARCTIC	78	0	78
RKEF4 - HOPE ISLAND REMEDIATION	5	0	5
RKEH4 - SAR STATION REHABILITATION - KINGSTON	83	0	83
T0000 - DELETED 03-04 Technical Services Assets	-512	0	-512
T0006 - DELETED 03-04 Technical Services, Headquarters	-113	0	-113
TOH18 - Heavy Equipment Program	16,948	0	16,948
T1000 - Technical Services - General (Newfoundland & Labrador)	517,439	0	517,439
T1001 - St Anthony Tech Serv Non-Asset Items	1,628	0	1,628
T1002 - Stephenville Techs & Admin	217	0	217
T2000 - Technical Services - General (Maritimes)	212,785	0	212,785
T2800 - LCHS Informations Support Systems (Maritimes)	57	0	57
T2910 - OSC Warehouse	5,530	0	5,530
T2A00 - Technical Services Support Training	5,012	0	5,012
T2B00 - Technical Training	174,464	0	174,464
T3000 - Technical Services - General (Quebec)	76,017	0	76,017

T3400 - Technical Services Forklifts (Quebec)	1,330	0	1,330
T3400 - Technical Services Support Training	22,064	0	22,064
T3800 - Technical Training	113,596	0	113,596
T4000 - Technical Services - General (Central & Arctic)	362,724	0	362,724
T4100 - Technical, Heavy Lifting Equipment on Bases	128	0	128
T4200 - Technical, Travel Lifts	2,511	0	2,511
T4700 - Technical Services, Other Support (Central & Arctic)	12,408	0	12,408
T4800 - Technical Services Support Training	24,632	0	24,632
T4800 - Technical Training	158,544	0	158,544
T5000 - Technical Services - General (Pacific)	263,613	0	263,613
T5700 - Technical Services, Other Support (Pacific)	2,460	0	2,460
T5710 - Technical Services, Electronic Workshop	762	0	762
T5810 - NON TECHNICAL TRAINING	54	0	54
T5800 - Technical Services Support Training	26,185	0	26,185
T5800 - Technical Training	252,287	0	252,287
T5E00 - Maintenance Support Systems (Pacific)	187,483	2,251	189,734
T5E01 - IMTS Computer Services	971	0	971
T6000 - Technical Services - General (HQ)	316,758	0	316,758
T6801 - LCHS Information Support Systems - MIMS (HQ)	23,243	0	23,243
T6821 - Maximo Implementation on CCG Vessel	2,409	0	2,409
T6920 - MAXIMO reconfiguration (MHRI)	3,178	0	3,178
T6A00 - Technical Services Support Training	1,477	0	1,477
T6A03 - Camera - Security At MCTS Atlantic Remote Sites (year 2)	4,100	0	4,100
TC012 - Ice Camera System	11,339	0	11,339
TC020 - Gear Modification and Innovation	44,422	0	44,422
V0001 - Vessel - General (Newfoundland)	11,439	0	11,439
V0002 - Vessel - General (Maritimes)	14,329	0	14,329
V0003 - Vessel - General (Quebec)	41,942	0	41,942
V0004 - Vessel - General (Central & Arctic)	41,816	0	41,816
V0005 - Vessel - General (Pacific)	47,438	0	47,438
V0006 - Vessel - General (HQ)	394,711	0	394,711
V0011 - Boatshed Operating	2,033	0	2,033
V0056 - Maritime System Upgrade	4,153	0	4,153
V005H - Planning Phase for the Small Vessels Projects	1,089	0	1,089
V007H - Near Shore Fishery Research Vessel (NSFRV)	3,174	0	3,174
V5A00 - FLEET MANAGEMENT(VESSELS)TRAINING(FUNDED BY REGIONS)	128	0	128
V6FA3 - ECDIS - Electronic Chart Display and Information System	20,583	0	20,583
V6HR7 - Recurring National CCG Refit Helicopters	3,485	0	3,485
V6NDH - Sir Wilfrid Laurier - Installation of multi-beam	1,366	0	1,366
V6PP1 - Operationalization of new CCG ships	2,642	0	2,642
V6V05 - Planning Project Phase II VLE MLM Program	154,863	0	154,863
V6V10 - Vessel Life Extension of CCGS Henry Larsen	-401	0	-401
V7TSH - Vessel Refurbishment Project	11,831	0	11,831
VAA03 - Cap de Rabast	17	0	17
VAAF3 - CCGS Cap d'Espoir	2,177	0	2,177
VAAG3 - CCGS Cap Tourmente	17	0	17
V8115 - Lifeboats	1,372	0	1,372
VBAK2 - CCGS Sambre	50,983	0	50,983
VBAK2 - CCGS Westport	15,365	0	15,365
VBAU1 - CCGS W.J. Jackson	80,532	0	80,532
VBAV2 - CCGS Wickerton	34,570	0	34,570
VBAW3 - CCGS Cap-aux-Meules	10,250	0	10,250
VBAW3 - Spindrift	35,787	0	35,787
VBAW2 - CCGS Courtney Bay	37,044	0	37,044
VBSW - CG158	1,103	0	1,103

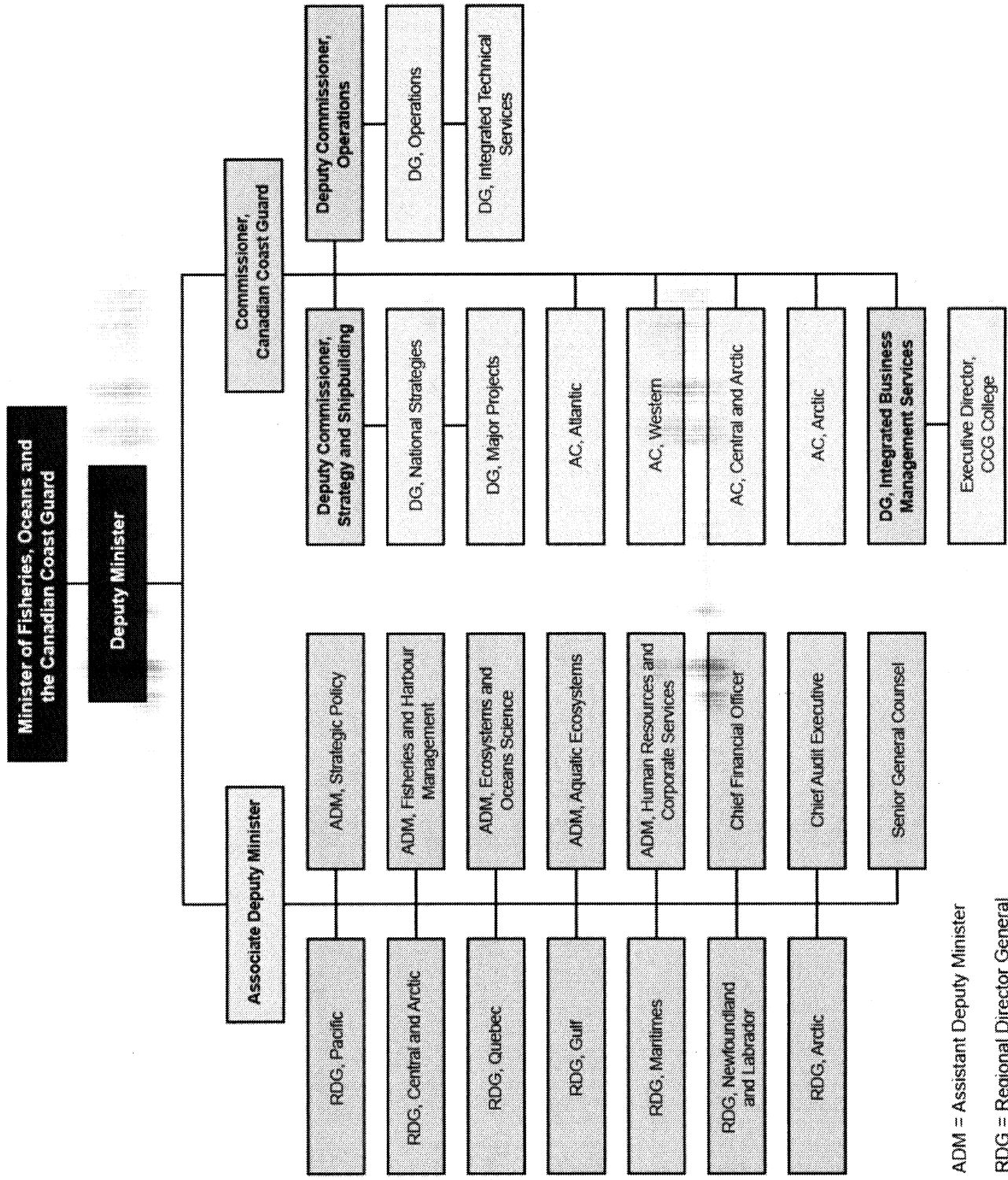
VBBA2 - CCGC Spray	14,214	0	14,214
VBBA3 - CCGC Cap Aupaluk	2,365	0	2,365
VBBAA - CCGS Pennant Bay	5,475	0	5,475
VBBAC - CCGS Baie de Plaisance	2,003	0	2,003
VBBB1 - CCGS W.G. George	76,748	0	76,748
VBBB4 - CCGS Thunder Cape	630	0	630
VBBB1 - WG GEORGE (SISTAR)	17	0	17
VBBD4 - CCGS Cape Rescue	141	0	141
VBBD5 - CCGS Cape Sutil	1,815	0	1,815
VBBE4 - CCGS Cape Mercy	682	0	682
VBBE5 - CCGS Cape Calvert	30	0	30
VBBF4 - CCGS Cape Lambton	841	0	841
VBBF5 - CCGS Cape St-James	212	0	212
VBBG4 - CCGS Cape Storm	699	0	699
VBBH4 - CCGS Yalta	48,113	0	48,113
VBBH5 - CCGS Cape Farewell	8,118	0	8,118
VBBJ1 - CCGS Cape Norman	58,245	0	58,245
VBBJ5 - CCGS Cape Codburn	305	0	305
VBBK1 - CCGS Cape Fox	32,304	0	32,304
VBBK5 - CCGS Cape McKay	401	0	401
VBBM5 - CCGS Cape Ann	2,364	0	2,364
VBBM5 - CCGS Cape Cluifton	1,947	0	1,947
VBBP2 - CCGS Cape Edensaw	4,516	0	4,516
VBBQ5 - CCGS Cape Palmerston	456	0	456
VBBE5 - CCGS Cape Kuper	865	0	865
VBBE2 - CCGS Cap Nord	51,571	0	51,571
VBBT2 - CCGS Cape Spuy	8,323	0	8,323
VBBT4 - CCGS Cape Discovery	4,063	0	4,063
VBBU2 - CCGS Cap Breton	27,881	0	27,881
VBBU4 - CCGS Cape Hearne	238	0	238
VBBV4 - CCGS Cape Dundas	1,714	0	1,714
VBBW5 - CCGS PACHENA BAY	45	0	45
VBBW6 - CCGS MCINTYRE BAY	9	0	9
VBCA3 - Cap Percé	265	0	265
VCAA1 - CCGS Harp	850	0	850
VEAC5 - CCG SIYAY	50,109	0	50,109
VEAD3 - CCG Sipu Muin	2,514	0	2,514
VEAD6 - CCG Moytel	716	0	716
VEAF3 - CCG Mamillosa	6,386	0	6,386
VFAF4 - TS (Technical Services) Launches	1,047	0	1,047
VFIZ1 - Federal Infrastructure Initiative - SAR Lifeboat	140	0	140
VFIZ1 - Federal Infrastructure Initiative - Fuel Management	325,422	151	325,574
VGAB4 - CCGS Limnos	-57	0	-57
VGAD5 - CCGS Vector	12,924	0	12,924
VGAE5 - CCGS John P. Tully	46,305	0	46,305
VGAF2 - CCGS Hudson	165,039	0	165,039
VHAA1 - CCGS Vladikav	159,669	0	159,669
VHAA2 - CCGS M. Perley	9,147	0	9,147
VHAC3 - Small Fisheries Vessels	16,276	0	16,276
VHAC5 - CCGS Neocaligus	5,639	0	5,639
VHAD3 - CCGS Leim	36,412	0	36,412
VHAK4 - CCGS Kelso	11,983	0	11,983
VHAK4 - CCGS Kelso	399	0	399
VHAQ2 - CCGS Viola M. Davidson	62,867	0	62,867
VHBA2 - CCGS Alfred Needler	399,620	0	399,620

VHBB1 - CCGS Teleost	144,288	0	144,288
VHBD5 - CCG Sir John Franklin	36,531	0	36,531
VJBUS - (CGE701) Coast Guard Emergencies 701	358	0	358
VJBV2 - CCGS Point Cavau	56,459	0	56,459
VJDA1 - CCGS Cape Roger	384,539	0	384,539
VJDC1 - CCGS Cygnus	11,538	0	11,538
VJDE1 - CCGS Leonard J. Cowley	3,157	0	3,157
VJDF5 - CCGS Tanu	244,718	0	244,718
VJEA2 - CCGS G. Peddle	116,876	0	116,876
VJEA4 - CCGS Private Robertson V.C.	1,033	0	1,033
VJEB2 - CCGS Corporal McLaren M.M.V.	39,879	0	39,879
VJEB4 - CCGS Corporal Teather C.V.	4,666	0	4,666
VJEB5 - CCGS M. Charles	51,141	0	51,141
VJEC4 - CCGS Constable Carrière	24,704	0	24,704
VJEC5 - CCGS Captain Goddard M.S.M.	108,507	0	108,507
VJEH3 - CCGS Caporal Kaëble V.C.	14,299	0	14,299
VJEL3 - NGCC A. LeBlanc	10,437	0	10,437
VKAJ4 - CG 1000	6,534	0	6,534
VKAK4 - CG 1001	1,243	0	1,243
VKAN4 - CG 1003	284	0	284
VKAP4 - CG 1004	788	0	788
VKAQ4 - HILL ISLAND	1,720	0	1,720
VKAR4 - CG 1007	1,755	0	1,755
VKAZ3 - SAR Students Boats	17	0	17
VKB22 - CG 1305 IRE Halifax	580	0	580
VKB23 - CG 1306 IRE Shediac	350	0	350
VKB22 - CG 1307 IRE Mahone Bay	1,176	0	1,176
VKB22 - CG 1308 IRE Charlottetown	66	0	66
VKB22 - CG 1310 IRE St. John River	523	0	523
VKBH2 - CG 1312 IRE Pictou	1,201	0	1,201
VMB2 - FRC C04541NS	2,717	0	2,717
VMPJH - Mid-Shore Patrol Vessel - HERO	2,717	0	2,717
VNA1 - Louis St. Laurent	5,447	0	5,447
VNBA1 - CCGS Terry Fox	523,614	0	523,614
VNBA2 - CCGS Terry Fox	281,758	0	281,758
VNCA3 - CCGS Des Groseilliers	1,138	0	1,138
VNCB1 - CCGS Henry Larsen	160,654	0	160,654
VNCC3 - CCGS Pierre Radisson	344,125	0	344,125
VNCC3 - CCGS Amundsen	5,341	0	5,341
VNDA1 - CCGS Ann Harvey	3,338	0	3,338
VNDB2 - CCGS Edward Cornwallis	212,767	0	212,767
VNDC1 - CCGS George R. Pearkes	536,886	0	536,886
VNDD4 - CCGS Griffon	143,112	0	143,112
VNDF3 - CCGS Martha L. Black	71,401	0	71,401
VNDHS - CCGS Sir Wilfrid Laurier	135,076	0	135,076
VNDJ2 - CCGS Sir William Alexander	550,254	0	550,254
VNEA2 - CCGS Earl Grey	120,261	0	120,261
VNEB4 - CCGS Samuel Bisley	368,325	0	368,325
VPA15 - Navais Tenders	-228	0	-228
VPA45 - Bartlett	931	0	931
VPCA4 - CCGS Caribou Isle	36,222	0	36,222
VPCB4 - CCGS Cove Isle	9,659	0	9,659
VPCD4 - CCGS Traverse	19,126	0	19,126
VPEC3 - CCGS Ile St. Ours	11,732	0	11,732
VPD42 - CCGS S. Duha	23,870	0	23,870
	36,285	0	36,285

VPDAS - CCGS Dumit	164,054	0	164,054
VPDBS - CCGS Escaloo	116,440	0	116,440
VQAB1 - CCGS Sir Wilfred Grenfell	67,485	0	67,485
VQAB2 - CCGS Cape Light	23,677	0	23,677
VQAC2 - CCGS Gelliget	116,228	0	116,228
VQBA2 - CCGS Clark's Harbour	31,454	0	31,454
VQBA5 - CCGS Gordon Reid	244,290	0	244,290
VRAC3 - Small Science Vessels	234	0	234
VRAC5 - CCGS Otter Bay	15,255	0	15,255
VRAG3 - Lead Hydrographic Vessel	28	0	28
VRAK3 - Garrot	2,487	0	2,487
VRAL2 - CCGS Sigma-T	4,042	0	4,042
VRB0H - Channel Survey & Sounding Vessel (CSSV)	83,266	0	83,266
VRBA3 - CCGS F.C.G. Smith	3,853	0	3,853
VRBB3 - CCGS Fredrick G. Creed	11,051	0	11,051
VRBC3 - CCGS GC-03	4,522	0	4,522
VRBC7 - CCGS Helen Irene Battle	435	0	435
VRP1H - CCG National Vessel Refit	33	0	33
VRP1 - KILDIR	1,269	0	1,269
VRP2 - BUTOR	302	0	302
VRQ1 - UTATAK	5,660	0	5,660
VRQ2 - USHIK	6,071	0	6,071
VRQ3 - JEAN BOURDON	2,955	0	2,955
VRQ4 - HELEN IRENE BATTLE	3,426	0	3,426
VRRA4 - GC-1205 : RAS / GC-1205 SAR	988	0	988
VT060 - Small Craft Acquisition Program	61,786	0	61,786
VTBA3 - Rigid Hull Inflatables - Quebec	1,084	0	1,084
VTBA4 - Rigid Hull Inflatables - Central and Arctic	9,788	0	9,788
VTBA5 - Rigid Hull Inflatables - Pacific	13,947	0	13,947
VTB1 - SAR Boats	1,313	0	1,313
VTAA1 - Program Boats/Fleet - Newfoundland	794	0	794
VTAA3 - Small Craft - Fleet	1,282	0	1,282
VTAA4 - Program Boats/Fleet - Central & Arctic	807	0	807
VTCA4 - DOE Workboats	296	0	296
VTHE3 - Hydrographic Launches	50	0	50
VTBF1 - Small Craft - Environmental Response ATL-N	4,871	0	4,871
VTBF2 - Small Craft - Environmental Response ATL-S	17	0	17
VTBF3 - Small Craft - Environmental Response C&A-ST-L	11	0	11
VTBF5 - Small Craft - Environmental Response WESTERN	2,337	0	2,337
VXB42 - BOAT ALUMINUM 27	152	0	152
WECCI - Env Can Cumshewa Island	-3,844	0	-3,844
WECNA - Env Can Nav Aid work	3,299	0	3,299
X3000 - Icebreaking - General (Quebec)	34	0	34
X3200 - Flood Control (Quebec)	19,300	0	19,300
Total	71,229,837	516,235	71,746,072

All Sectors: (Default measure not equal 0) AND (Default measure is not null)
Projects (depth 2): (Default measure not equal 0) AND (Default measure is not null)

Aug 1, 2019



ADM = Assistant Deputy Minister
 RDG = Regional Director General
 AC = Assistant Commissioner
 DG = Director General